AGENDA

DATE: DECEMBER 1, 1997

TIME: 7:30 P.M.

PLACE: COUNCIL CHAMBERS

1. ROLL CALL

2. INVOCATION - COUNCILMAN BILL POOLE 3. PLEDGE OF ALLEGIANCE

4. READING OF THE JOURNAL

5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA

6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 221 - 1997 BY: SEWER AND WASTE DISPOSAL COMMITTEE

AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into a contract agreement, without competitive bidding, with Ohio Edison for repair of a switch assembly, air brake and associated components at the Wastewater Treatment Plant, and declaring an emergency.

ORDINANCE NO. 222 - 1997 BY: RULES, COURTS AND CIVIL SERVICE COMMITTEE

AN ORDINANCE amending the MISCELLANEOUS RATE SCHEDULE - PARKS AND RECREATION DEPARTMENT for 1997, 1998 and 1999 of Ordinance No. 127 - 1997 by repealing the MISCELLANEOUS RATE SCHEDULE - PARKS AND RECREATION DEPARTMENT for 1997, 1998 and 1999, and enacting a new MISCELLANEOUS RATE SCHEDULE - PARKS AND RECREATION DEPARTMENT 1997, 1998 and 1999, in the City of Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 223 - 1997 BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing the Mayor and the Director of Public Service and Safety to enter into a Rental Agreement for and on behalf of the City of Massillon, Ohio, with Joetta Collins for the rental of a City owned residence at 610 Fourth Street S.W., Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 224 - 1997 BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids according to law, and enter into contract with the lowest and best bidder, for a Compact Utility Tractor with field grooming attachments for use by the Parks and Recreation Department of the City of Massillon, and declaring an emergency.

ORDINANCE NO. 225 - 1997 BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into an agreement for the purchase of approximately 54 acres of land known as the Hrivnak, Bentzel & Shetler properties, located on new State Rt. 241, west of 17th Street S.W. in the City of Massillon and said land shall be designated as park land, and declaring an emergency.

ORDINANCE NO. 226 - 1997 BY: FINANCE COMMITTEE

AN ORDINANCE repealing Ordinance No. 85 - 1985 establishing a fee for administrative costs in regards to warning letters sent out by the Law Director's Office of the City of Massillon, Ohio, pertaining to complaints lodged with the Law Director's Office, and declaring an emergency.

ORDINANCE NO. 227 - 1997 BY: FINANCE COMMITTEE

AN ORDINANCE authorizing the Auditor of the City of Massillon to deposit the three-tenths percent (.3%) City Income Tax for the parks and recreation system into the "Parks and Recreation Fund" and the "Capital Improvement Fund" under the Parks and Recreation Fund, and declaring an emergency.

ORDINANCE NO. 228 - 1997 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM.

, AN ORDINANCE petitioning the Board of County Commissioners of Stark County, λ^i Ohio, for a change in the township lines of Massillon, and Perry Township, and declaring an emergency.

ORDINANCE NO. 229 - 1997 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM.

AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning certain tracts of land from B-1 Local Business to R-2 Single Family Residential, and declaring an emergency.

AN ORDINANCE making certain transfers in the 1997 appropriation from within the General fund of the City of Massillon, Ohio, and declaring an emergency.

BY: FINANCE COMMITTEE ORDINANCE NO. 231 - 1997

AN ORDINANCE making certain appropriations from the unappropriated balance of the Wastewater Treatment Fund, Home Housing Rehabilitation Fund, Community Development Block Grant Program Fund, Solid Waste Fund, Massillon Museum Fund, and the General Fund of the City of Massillon, ohio, for the year ending December 31, 1997, and declaring an emergency.

BY: FINANCE COMMITTEE ORDINANCE NO. 232 - 1997

AN ORDINANCE appropriating money from the Community Development Block Grant Program Fund to meet the current expenses of the City of Massillon, Ohio, in conjunction with the administration and execution of activities to be carried out as part of its Community Development Program for the fiscal period ending December 31, 1998 and declaring an emergency.

BY: FINANCE COMMITTEE ORDINANCE NO. 233 - 1997

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 1998, and declaring an emergency.

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM ORDINANCE NO. 234 - 1997

AN ORDINANCE authorizing and directing the Mayor to enter into an Exclusive Development Agreement with B.M.R. Development Corporation for the development of certain property within the City's Central Business District, and declaring an emergency.

- UNFINISHED BUSINESS
- 8. PETITIONS AND GENERAL COMMUNICATIONS
 - A). LETTER FROM OHIO DIVISION OF LIQUOR CONTROL REGARDING THE TRANSFER OF A LIQUOR LIACENSE FROM JEFFREY A. MATHES, DBA CHAMPS, 221 11TH STREET N.E. AND BASEMENT, MASSILLON, OHIO, 44646 TO THOMAS C. STERLING, DBA CHAMPS, 221 11TH STREET N.E. AND BASEMENT, MASSILLON, OHIO, 44646
- 9. BILLS, ACCOUNTS AND CLAIMS
- 10. REPORTS FROM CITY OFFICIALS
 - A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR NOVEMBER 1997
 - B). AUDITOR SUBMITS MONTHLY REPORT FOR NOVEMBER 1997

11. REPORTS OF COMMITTEES

- 12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS
- CALL OF THE CALENDAR

ORDINANCE NO. 199 - 1997 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning certain tracts of land from Perry Township to Massillon Zoning, and declaring an emergency.

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM ORDINANCE NO. 200 - 1997

- AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning the rear 50 feet of Lot No. 9710 from B-3 General business to I-1 Light Industrial, and declaring an emergency.
- 14. THIRD READING ORDINANCES AND RESOLUTIONS 16. NEW AND MISCELLANEOUS BUSINESS
- 17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA
- 18. ADJOURNMENT

SHARON HOWELL COUNCIL CLERK 5:20 - C.D.

THERE ARE THREE PUBLIC HEARINGS SCHEDULED PRIOR TO THE MEETING RESIDENTS KELLY STREET REGARDING ORDINANCE 225 - 1997 (PARK LAND) 6:00 P.M. ORDINANCE NO. 199 - 1997 AT 6:30 P.M. ORDINANCE NO. 200 - 1997 AT 7:00 P.M.

DATE:December 1, 1997	CLERK:	SHARON HOWELL
CITY OF MASS	ILLON, OHIO	
COUNCIL CHAMBERS	I	EGISLATIVE DEPARTMENT
ORDINANCE NO	221 - 1997	
	8	
BY: SEWER AND WASTE DISPOSAL COMMITTEE		
TITLE: AN ORDINANCE authorizing and di and Safety to enter into a contract ag with Ohio Edison for repair of a swit components at the Wastewater Treatment	greement, without ch assembly, air	brake and associated
NOW, THEREFORE, BE IT ORDAINED BY STATE OF OHIO, THAT:	THE COUNCIL OF T	THE CITY OF MASSILLON,
Section 1:		
The Director of Public Service and is hereby authorized and directed to encompetitive bidding, with Ohio Edison brake and associated components at the	ter into a contra for repair of a	act agreement, without switch assembly, air
Section 2:		
The cost of said contract shall r $(\$45,000.00)$.	ot exceed Forty-	Five Thousand Dollars
Section 3:		
That this Ordinance is hereby necessary for the immediate preservation the community, and for the additional restricted the efficient operation of the City of Provided it receives the affirmative voto Council, it shall take effect and be and approval by the Mayor. Otherwise, from and after the earliest period allowed.	n of the health, eason that the rep Massillon Wastev te of two-thirds in force immedi- it shall take e	sarety, and wellare of maters are necessary for water Treatment Plant. of the elected members ately upon its passage
PASSED IN COUNCIL THISDAY	OF	1997
APPROVED: SHARON HOWELL, CLERK OF COUNC	IL DAVID A. SMI	TH, PRESIDENT

FRANCIS H. CICCHINELLI, JR., MAYOR

APPROVED:

DATE: December 1, 1997	CLERK: SHARON HOWELL
CITY OF MASSII	LLON, OHIO
COUNCIL CHAMBERS	LEGISLATIVE DEPARTMENT
ORDINANCE NO.	222 - 1997
BY: RULES, COURTS AND CIVIL SERVICE COM	MITTEE
TITLE: AN ORDINANCE amending the MISCI RECREATION DEPARTMENT for 1997, 1998 and repealing the MISCELLANEOUS RATE SCHEDULE 1997, 1998 and 1999, and enacting a new MI RECREATION DEPARTMENT for 1997, 1998 and and declaring an emergency.	d 1999 of Ordinance No. 127 - 1997 by E - PARKS AND RECREATION DEPARTMENT for ISCELLANEOUS RATE SCHEDULE - PARKS AND
NOW, THEREFORE, BE IT ORDAINED BY T STATE OF OHIO, THAT:	THE COUNCIL OF THE CITY OF MASSILLON,
Section 1:	
The MISCELLANEOUS RATE SCHEDULE - 1997, 1998 and 1999 of Ordinance No. 127	PARKS AND RECREATION DEPARTMENT for 7 - 1997 be and is hereby repealed.
Section 2:	
That a new MISCELLANEOUS RATE SCHEDUTE for 1997, 1998 and 1999 of Ordinance No. and shall read as follows:	DULE - PARKS AND RECREATION DEPARTMENT . 127 - 1997 be and is hereby enacted

(SEE ATTACHMENT "B" LAST THREE PAGES IN THE SALARY ORDINANCE 127 - 1997)

Section 3:

That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the community and for the additional reason that the changes are needed to operate the Parks and Recreation Department in a more efficient manner. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF_	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

MISCELLANEOUS SCHEDULE

CODE MS

AMOUNT

DEPARTMENT

LAW DIRECTOR DEPARTMENT

CHIEF POLICE PROSECUTOR/ASSISTANT LAW DIRECTOR ASSISTANT POLICE PROSECUTOR (2)	699.76 559.81	BI-WEEKLY BI-WEEKLY	
COURT HOUSE SECURITY			

ASSISTANT POLICE PROSECUTOR (2)		559.81	BI-WEEKLY
COURT HOUSE SECURITY			
(JUDGE SETS RATES)			50Y-2004Y (21Y-20)
SUPERVISOR		12.00	PER HR
OFFICIERS		10.00	PER HR
PLANNING DEPT/ZONING BOARD			
		45.03	PER MEETING
SECRETARY	Maria de Arres de	45.03	PER WEETING
CIVIL SERVICE BOARD (APPOINTED BY MAYOR)		257.44	PER MONTH
CHAIRMAN MEMBERS		191.43	PER MONTH
SCHOOL PATROL			
REGULAR		213.74	BI-WEEKLY
EXTRA		5.58	PER HR
BUILDING DEPARTMENT			
PLANS EXAMINER	**	39.33	PER HR
CLASS III INSPECTOR (BACKUP)		25.00	PER HR
ELECTRIC/PLUMBING INSPECTOR (BACKUP)		13.11	PER HR
HEALTH DEPARTMENT		700.30	BI-WEEKLY
COMMISSIONER		200.00	BI-WEEKLY
ACTING HEALTH COMMISSIONER MEDICAL DIRECTOR		339.39	BI-WEEKLY
MEDICAL DIRECTOR		000.00	DIVILLIALI
SANITARIAN		12.80	PER HR
SPECIAL SANITARIAN (DAVE FOX)		14.11	PER HR
(NOT TO EXCEED \$12,000.00 PER YEAR)			
WIC PROFESSIONAL/NUTRITIONIST		12.26	PER HR
WIC STAFF PROFESSIONAL/PUBLIC HEALTH NURSE		11.48	PER HR
WIC CLERK		9.32	PER HR
PARK AND RECREATION	****	40.00	DED UD
RECREATION COORDINATOR III	****	12.26 11.00	PER HR PER HR
RECREATION COORDINATOR I	****	10.00	PER HR
RECREATION COORDINATOR I PROGRAM COORDINATOR III	****	9.00	PER HR
PROGRAM COORDINATOR II	***	8.00	PER HR
PROGRAM COORDINATOR I	***	7.00	PER HR
GOLF COURSE		****	
PROGRAMS COORDINATOR		8.59	PER HR
MAINTENANCE/LABOR COORDINATOR		7.97	PER HR
PARKING METER			
METER MAID		8.89	PER HR
SUMMER YOUTH PROGRAM		45 44	חבם עם
SYPE TEACHER		15.11 8.03	PER HR PER HR
SESP ADMINISTRATOR (LIMIT 6 HRS PER DAY)		7.88	PER HR
COOK		7.29	PER HR
AID SYPE COORDINATOR		6.61	PER HR
SITE COORDINATOR		6.57	PER HR
SECRETARY/JANITOR (LIMIT 6 HRS PER DAY)		6.57	PER HR
SYPE COUNSELOR		5.67	PER HR
COOK HELPER		5.52	PER HR
PART-TIME/TEMPORARY/SEASONAL		10.10	B=B 11B
AUDITOR		10.12	PER HR
CLERK TYPIST		9.57 9.04	PER HR PER HR
LEGAL CLERK		7.29	PER HR
CLERK/LABORER OFFICE WORKER		5.15	PER HR
COOPERATIVE BUSINESS EDUCATION STUDENT		MIN. WAGE	PER HR
OGGI EIMINE BOOMEGO EBOOMHON OTOBERT			a mass tilli

ALL MISCELLANEOUS SCHEDULE EMPLOYEES EARN SICK LEAVE AT .0575 PER HOURS WORKED VACATION-HOLDAYS-PERSONAL TIME ARE ALSO ESTABLISHED BY HOURS WORKED EFFECTIVE FIRST FULL PAY PERIOD AFTER PASSAGE BY COUNCIL

CODE MS

MISCELLANEOUS SCHEDULE

DEPARTMENT

DEPARTMENT		AMOUNT	
LAW DIDECTOR REPARTMENT		AMOUNT	
LAW DIRECTOR DEPARTMENT			
CHIEF POLICE PROSECUTOR/ASSISTANT LAW DIRECTOR		724.26	BI-WEEKLY
ASSISTANT POLICE PROSECUTOR (2)		579.40	BI-WEEKLY
COURT HOUSE SECURITY		579.40	DI-VVEENLY
(JUDGE SETS RATES)			
SUPERVISOR		12.00	PER HR
OFFICIERS		10.00	PER HR
PLANNING DEPT/ZONING BOARD		10.00	I LIVINY
PERMITTO DEL PERMITTO DONNO			
SECRETARY		46,61	PER MEETING
CIVIL SERVICE BOARD (APPOINTED BY MAYOR)		10.01	TENTINEETING
CHAIRMAN		266.45	PER MONTH
MEMBERS		198.13	PER MONTH
SCHOOL PATROL			
REGULAR		221.22	BI-WEEKLY
EXTRA		5.77	PER HR
BUILDING DEPARTMENT			
PLANS EXAMINER	**	40.71	PER HR
CLASS III INSPECTOR (BACKUP)		25.00	PER HR
ELECTRIC/PLUMBING INSPECTOR (BACKUP)		13.57	PER HR
HEALTH DEPARTMENT			contraction of Locale Communities (1997)
COMMISSIONER		724.81	BI-WEEKLY
ACTING HEALTH COMMISSIONER		200.00	BI-WEEKLY
MEDICAL DIRECTOR		351.27	BI-WEEKLY
SANITARIAN		13.25	PER HR
WIC PROFESSIONAL/NUTRITIONIST		12.69	PER HR
WIC STAFF PROFESSIONAL/PUBLIC HEALTH NURSE		11.88	PER HR
WIC CLERK		9.64	PER HR
PARK AND RECREATION	***	40.00	DED UD
RECREATION COORDINATOR III	***	12.69	PER HR
RECREATION COORDINATOR II	****	11.39	PER HR
RECREATION COORDINATOR I	***	10.35 9.32	PER HR
PROGRAM COORDINATOR III PROGRAM COORDINATOR II	***	9.32 8.28	PER HR PER HR
PROGRAM COORDINATOR I	***	7.25	PER HR
GOLF COURSE		1.25	PERIIR
PROGRAMS COORDINATOR		8.89	PER HR
MAINTENANCE/LABOR COORDINATOR		8.25	PER HR
PARKING METER		0.20	TEINTIN
METER MAID		9.20	PER HR
SUMMER YOUTH PROGRAM		0.20	1211111
SYPE TEACHER		15.64	PER HR
SESP ADMINISTRATOR (LIMIT 6 HRS PER DAY)		8.31	PER HR
COOK		8.15	PER HR
AID		7.54	PER HR
SYPE COORDINATOR		6.85	PER HR
SITE COORDINATOR		6.80	PER HR
SECRETARY/JANITOR (LIMIT 6 HRS PER DAY)		6.80	PER HR
SYPE COUNSELOR		5.87	PER HR
COOK HELPER	9	5.71	PER HR
PART-TIME/TEMPORARY/SEASONAL			
AUDITOR		10.48	PER HR
CLERK TYPIST		9.91	PER HR
LEGAL CLERK		9.35	PER HR
CLERK/LABORER		7.54	PER HR
OFFICE WORKER	923	5.33	PER HR
COOREDATIVE BUSINESS EDUCATION STUDENT	A.	AIN MAGE	DED HD

ALL MISCELLANEOUS SCHEDULE EMPLOYEES EARN SICK LEAVE AT .0575 PER HOURS WORKED VACATION-HOLDAYS-PERSONAL TIME ARE ALSO ESTABLISHED BY HOURS WORKED **EFFECTIVE WITH CITY CONTRACTS**

MIN. WAGE

PER HR

COOPERATIVE BUSINESS EDUCATION STUDENT

MISCELLANEOUS SCHEDULE

CODE

DEPARTMENT

LAW DIRECTOR DEPARTMENT

AMOUNT

CHIEF POLICE PROSECUTOR/ASSISTANT LAW DIRECTOR		749.60	BI-WEEKLY
ASSISTANT POLICE PROSECUTOR (2)		599.68	BI-WEEKLY
COURT HOUSE SECURITY			
(JUDGE SETS RATES)		100	
SUPERVISOR		12.00	PER HR
OFFICIERS		10.00	PER HR
PLANNING DEPT/ZONING BOARD			
		90.00000 90	
SECRETARY		48.24	PER MEETING
CIVIL SERVICE BOARD (APPOINTED BY MAYOR)			
CHAIRMAN		275.77	PER MONTH
MEMBERS		205.07	PER MONTH
SCHOOL PATROL			
REGULAR		228.96	BI-WEEKLY
EXTRA		5.98	PER HR
BUILDING DEPARTMENT			
PLANS EXAMINER	**	42.13	PER HR
CLASS III INSPECTOR (BACKUP)		25.00	PER HR
ELECTRIC/PLUMBING INSPECTOR (BACKUP)		14.05	PER HR
HEALTH DEPARTMENT			
COMMISSIONER		750.18	BI-WEEKLY
ACTING HEALTH COMMISSIONER		200.00	BI-WEEKLY
		363.56	BI-WEEKLY
MEDICAL DIRECTOR			
SANITARIAN (NOT TO EXCEED \$12,000.00 PER YEAR)		13.71	PER HR
SANITARIAN (NOT TO EXCEED \$12,000.00 FER TEXT)		13.14	PER HR
WIC PROFESSIONAL/NUTRITIONIST		12,30	PER HR
WIC STAFF PROFESSIONAL/PUBLIC HEALTH NURSE		9.98	PER HR
WIC CLERK		0.00	
PARK AND RECREATION	***	13.13	PER HR
RECREATION COORDINATOR III	****	11.78	PER HR
RECREATION COORDINATOR II	****	10.71	PER HR
RECREATION COORDINATOR I	****	9.64	PER HR
PROGRAM COORDINATOR III	****		PER HR
PROGRAM COORDINATOR II	****	8.57	
PROGRAM COORDINATOR I	****	7.50	PER HR
GOLF COURSE		0.00	חבם אם
PROGRAMS COORDINATOR		9.20	PER HR
MAINTENANCE/LABOR COORDINATOR		8.54	PER HR
PARKING METER			DED 110
METER MAID		9.52	PER HR
SUMMER YOUTH PROGRAM			
SYPE TEACHER		16.19	PER HR
SESP ADMINISTRATOR (LIMIT 6 HRS PER DAY)		8.60	PER HR
COOK		8.44	PER HR
AID		7.81	PER HR
SYPE COORDINATOR		7.08	PER HR
SITE COORDINATOR		7.04	PER HR
SECRETARY/JANITOR (LIMIT 6 HRS PER DAY)		7.04	PER HR
		6.08	PER HR
SYPE COUNSELOR		5.91	PER HR
COOK HELPER			
PART-TIME/TEMPORARY/SEASONAL			
		10.84	PER HR
AUDITOR		10.26	PER HR
CLERK TYPIST		9.68	PER HR
LEGAL CLERK		7.81	PER HR
CLERK/LABORER			PER HR
OFFICE WORKER		5.52	PER HR
COOPERATIVE BUSINESS EDUCATION STUDENT		MIN. WAGE	PER FIR

ALL MISCELLANEOUS SCHEDULE EMPLOYEES EARN SICK LEAVE AT .0575 PER HOURS WORKED VACATION-HOLDAYS-PERSONAL TIME ARE ALSO ESTABLISHED BY HOURS WORKED EFFECTIVE WITH CITY CONTRACTS

Parks & Recreation

Department

Program Coordinator and Recreation Coordinator Job Descriptions

Minimum Qualifications

Program Coordinator I

- Experience in event and program planning.
- Strong creativity, reliability, & ability to work independently.

Program Coordinator II

- College course work in sport management, recreation, education, or other related field.
 - Experience in event and program planning.
- Strong creativity, reliability, & ability to work independently.

Program Coordinator III

- Completed Associates Degree in sports management, recreation, education, or other related field.
- Experience in event and program planning.
- Strong creativity, reliability, & ability to work independently.
 - wledge of various sport games and rules.

Recreation Coordinator I

- Completed Associates Degree in sports management, recreation, education, or other related field.
- Experience in event and program planning.
- Strong creativity, reliability, & ability to work independently.
- Knowledge of various of sport games and rules.
- Experience teaching children and working with teens a plus.

Recreation Coordinator II

- Preferred Bachelors Degree in sport management, recreation, education, or other related field.
- Knowledge of various sport games & rules.
- Strong creativity, reliability, & ability to work independently.
- Experience teaching children and working with teens a plus.
- Community First Aid & Safety certification required.

Recreation Coordinator III

- Completed Bachelors Degree in sport management, recreation, education, or other related field.
 - owledge of various sport games & rules.
- Grong creativity, reliability, & ability to work independently.
- Experience teaching children and working with teens a plus.
- Community First Aid & Safety Instructor certification required.

Duties

- Works under Recreation Superintendent, plans, teaches, and supervises recreation and sport programs.
- Inventories supplies and equipment and makes purchases when necessary.

Duties of Program Coordinator I and the following:

- Sets up program areas with equipment and supplies.
- Secures and locks up facilities at end of program.

Duties of Program Coordinator II and the following:

- Evaluates and reports on completed recreation programs.
- Keeps statistical information on programs.

Duties of Program Coordinator III and the following:

- Attends organizational meetings for sports leagues.
- Supervises special events and sports programs.

Duties of Recreation Coordinator I and the following:

- Assists in scheduling of playing fields and recreational facilities.
- Recruits seasonal staff and volunteers.

Duties of Recreation Coordinator II and the following:

- Oversees field and staff scheduling for recreation fields and facilities,
- Trains seasonal staff and volunteers.

DATE:December 1, 1997	CLERK:	SHARON HOWELL
CITY OF MA	SSILLON, OHIO	
COUNCIL CHAMBERS		LEGISLATIVE DEPARTMENT
ORDINANCE N	NO. 223 - 1997	7
BY: PARKS AND RECREATION COMMITTEE		
TITLE: AN ORDINANCE authorizing the and Safety to enter into a Rental Agr Massillon, Ohio, with Joetta Collins at 610 Fourth Street S.W., Massillon	reement for ar for the renta	l of a City owned residence
WHEREAS, the City owned property longer needed for municipal purposes,	located at 6	10 Fourth Street S.W. is no
NOW, THEREFORE, BE IT ORDAINED ESTATE OF OHIO, THAT:	BY THE COUNCIL	L OF THE CITY OF MASSILLON,
Section 1:		
The Mayor and the Director of Pulauthorized to sign on behalf of the Ci with Joetta Collins for certain proper and described in Section 2.	ty of Massillo	on, Ohio, a Rental Agreement
Section 2:		
That the Rental Agreement sha property:	ll pertain t	o the following described
Residence located at 610 Fo as Lot No. 1875 in the City	ourth Street S of Massillor	S.W. and also known n.
Section 3:		
That said premises shall be lease Twenty Five Dollars (\$425.00) per mon on a month to month basis.	ed for an amou th. Said Rent	nt no less than Four Hundred tal Agreement shall continue
Section 4:		
That Joetta Collins shall maint except sewer. A copy of said contrathis ordinance.	cain the prop act is hereby	erty and pay all utilities attached and made a part of
Section 5:		
This Ordinance is declared to necessary for the preservation of the such emergency arising out of the resently needed for any municipal affirmative vote of two-thirds of the effect and be in force immediately and	e welfare and necessity to l purpose. elected membe	property of the community, lease said real estate not Provided it receives the ers to Council, it shall take

Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

RENTAL AGREEMENT

This AGREEMENT is the entire understanding between the City of Massillon referred to in this agreement as the LANDLORD, and Joetta Collins referred to in this agreement as the TENANTS, for rental of City owned residence at 610 Fourth Street, SW., Massillon, Ohio 44647.

In consideration of the payment of the rent and performance of the terms set forth in this AGREEMENT, the City of Massillon, Ohio hereby rents to Joetta Collins the premises described in the AGREEMENT.

<u>DWELLING</u> - The dwelling which is the subject of this AGREEMENT is located at 610 Fourth Street, SW., and is further described as Lot #1875 in the City of Massillon, Ohio.

TERM - Said premises shall be leased on a month-to-month basis commencing

November 15, 1997, with monthly rent being Four Hundred Twenty-five Dollars (\$425.00) per

month. The parties agree that thirty days notice is required by either party to terminate this lease.

USE BY TENANT - Tenants shall use the dwelling solely as a residence for themselves.

No pets or animals will be permitted on the property. Tenants shall not use the dwelling in an unlawful, unsafe, or a noisy manner, nor in any other manner which, in the sole opinion of the City of Massillon, shall constitute a nuisance. Failure to promptly abide by City of Massillon communicated decisions on all matters respecting use of premises shall constitute a breach of the AGREEMENT by Tenants.

REPAIR - Joetta Collins shall maintain the property and pay all utilities. Joetta Collins shall be responsible for minor repairs and the City of Massillon shall be responsible for major repairs such as a roof, furnace, etc. The Safety-Service Director shall determine major and minor repairs.

INSURANCE - Tenants are responsible for their household goods and all their possessions, including an automobile, in case of loss or damage by any cause including fire or theft. Renters' insurance must be carried on said property. Tenant must provide City with a copy of the insurance certificate.

ASSIGNMENT - This AGREEMENT may not be assigned or sublet by Tenants.

RENTAL AGREEMENT 610 FOURTH STREET SW PAGE 2

<u>PARTIES</u> - Where either the LANDLORD or TENANT is more than one person, this AGREEMENT applies to both persons jointly and each person separately.

THIS AGREEMENT SIGNED THIS	DAY OF
ATTEST	CITY OF MASSILLON - LANDLORD
	MAYOR
	DIRECTOR
ATTEST	TENANT
	TENANT

DATE:December 1, 1997	CLERK: SHARON HOWELL
CITY OF MASSI	LLON, OHIO
COUNCIL CHAMBERS	LEGISLATIVE DEPARTMENT
ORDINANCE NO.	224 - 1997
BY: PARKS AND RECREATION COMMITTEE	
TITLE: AN ORDINANCE authorizing the Din the City of Massillon, Ohio, to advertise to law, and enter into contract with the Utility Tractor with field grooming a Recreation Department of the City of Ma	lowest and best bidder, for a Compact trachments for use by the Parks and
NOW, THEREFORE, BE IT ORDAINED BY STATE OF OHIO, THAT:	THE COUNCIL OF THE CITY OF MASSILLON,
Section 1:	
The Council of the City of Massil necessary in the public health, safety as sealed bids according to law, and enter bidder, for a Compact Utility Tractor win the Parks and Recreation Department	into contract with the lowest and best ith field grooming attachments for use
Section 2:	
That the Director of Public Service Ohio, is hereby authorized and directed to advertise for and receive sealed bid contract with the lowest and best bidd field grooming attachments for use in the City of Massillon.	er for a Compact Utility Tractor with
Section 3:	
That this Ordinance is hereby of necessary for the preservation of the community and it is necessary that advertise for this so that the equipmen season. Provided it receives the affirm members to Council, it shall take effect passage and approval by the Mayor. Oth force from and after the earliest period	the Parks and Recreation Department t may be purchased for the 1998 summer ative vote of two-thirds of the elected t and be in force immediately upon its erwise, it shall take effect and be in

PASSED IN COUNCIL THIS ____DAY OF _____1997

APPROVED:______FRANCIS H. CICCHINELLI, JR., MAYOR

APPROVED: SHARON HOWELL, CLERK OF COUNCIL DAVID A. SMITH, PRESIDENT

D 3 MM	December 1, 19	97	CLERK:	SHARON	HOWELL	
DATE:	December 1, 12	31	020211111			

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 225 - 1997

BY: PARKS AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into an agreement for the purchase of approximately 54 acres of land known as the Hrivnak, Bentzel & Shetler properties, located on new State Rt. 241, west of 17th Street S.W. in the City of Massillon and said land shall be designated as park land, and declaring and emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The real estate known as the Hrivnak, Bentzel & Shetler properties, located on new State Rt. 241, west of 17th Street S.W. in the City of Massillon, consisting of approximately 54 acres is needed for park land.

Section 2:

The Director of Public Service and Safety is authorized to enter into an agreement to purchase the above described real estate for Five Hundred and Five Thousand Dollars (\$505,000.00) and upon the execution and approval the said Director of Public Service and Safety he is further authorized to execute and approve all necessary documents to expedite the purchase of said real estate.

Section 3:

That the City Auditor is hereby authorized to pay the purchase price of Five Hundred and Five Thousand Dollars (\$505,000.00) from the Park and Recreation Capital Improvement Fund.

Section 4:

It is hereby found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

Section 5:

That this Ordinance is hereby declared to be an emergency measure, immediately necessary for the preservation of the health, safety and welfare of the community and for the additional reason that the acquisition of the real estate is necessary for the construction of the community park by the year 1999. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: December 1, 1997	CLERK:	SHARON HOWELL
CITY	OF MASSILLON, OHIO	
COUNCIL CHAMBERS		LEGISLATIVE DEPARTMENT
ORDI	NANCE NO. 226 - 1997	
BY: FINANCE COMMITTEE		
TITLE: AN ORDINANCE repealing administrative costs in regardirector's Office of the City lodged with the Law Director's	rds to warning letter of Massillon, Ohio, R	pertaining to complaints
NOW, THEREFORE, BE IT ORD STATE OF OHIO, THAT:	AINED BY THE COUNCIL O	F THE CITY OF MASSILLON,
Section 1:		
Ordinance No. 85 - 1985 b	e and hereby is repeale	ed.
Section 2:	*	
There be and hereby is est sent out by the Law Directo pertaining to complaints lodge	or's Office of the Ci	Lty of Massillon, Unio,
<pre>\$ 5.00 for private compla \$ 7.00 for certified bad \$ 3.00 for follow-up lett \$10.00 for warning letter</pre>	check letters. er for passing bad che	cks.
Section 3:		
That any ordinance or reconflict with any section of t	esolution or sections his ordinance be and i	thereof that may be in s hereby repealed.
Section 5:		
That this Ordinance is de the immediate preservation of community and for the continu Office within the City of affirmative vote of two-thirds effect and be in force immediate Otherwise, it shall take effect	the public peace, sa ued efficient operatio Massillon, Ohio. Pr of the elected members	or of the Law Director's covided it receives the to Council, it shall take and approval by the Mayor.

period allowed by law.

PASSED IN COUNCIL THISDA	AY OF19	97
APPROVED: SHARON HOWELL, CLERK OF COUN	NCIL DAVID A. SMITH, PRESIDEN	1T
APPROVED:	FRANCIS H. CICCHINELLI,	JR., MAYOR

		200400-00	or nou	SHARON HOWELL	
DATE:	December 1,	1997	 CLERK:	SHARON HOWELL	

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 227 - 1997

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE authorizing the Auditor of the City of Massillon to deposit the three-tenths percent (.3%) City Income Tax for the parks and recreation system into the "Parks and Recreation Fund" and the ""Capital Improvement Fund" under the Parks and Recreation Fund, and declaring an emergency.

WHEREAS, the electors of the City of Massillon voted to raise the city income tax rate by three-tenths percent (.3%) effective January 1st, 1996 and to be used exclusively for the parks and recreation system in the City of Massillon,

WHEREAS, it is necessary to determine what percentage of the tax collected for the Parks and Recreation Department shall be deposited into the "Parks and Recreation Fund" and the "Capital Improvement Fund" under the Parks and Recreation Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

It is hereby determined that it is necessary for the Auditor of the City of Massillon to deposit a portion of the three-tenths percent (.3%) City Income Tax for the parks and recreation system into the "Parks and Recreation Fund" and the "Capital Improvement Fund" under the Parks and Recreation fund.

Section 2:

Effective January 1, 1998 the Auditor of the City of Massillon is hereby authorized to deposit the following percentages into the following funds from the amounts collected from the income tax for the Parks and Recreation Department:

- Forty-Five Percent (45%) shall be deposited into the "Parks and Recreation Fund".
- Fifty-Five Percent (55%) shall be deposited into the "Capital Improvement Fund" under the "Parks and Recreation Fund".

Section 3:

That Ordinance No. 229 - 1996 be and is hereby repealed.

Section 4:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, welfare and safety, and for the further reason that said funds are necessary to provide sufficient funds to adequately maintain the expenditures of the Parks and Recreation Department. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor. otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF_	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: December 1, 1997	DATE:	December 1,	1997	CLERK:	SHARON	HOWELL
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CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 228 - 1997

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon, and Perry Township, and declaring an emergency.

WHEREAS, Massillon Township was erected to conform with the corporation limits of the City of Massillon, Stark County, Ohio by the Board of County Commissioners on August 19, 1963, and

WHEREAS, the corporation limits of the City of Massillon, Ohio, have been enlarged since the erection of said Massillon Township, through the annexation of one (1) tract of land comprising a part of Perry Township, and

WHEREAS, these annexed lands are still shown as a part of Perry Township, and the County Commissioners must amend the boundaries.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that the corporation limits of the City of Massillon includes one (1) tract of land which is part of Perry Township, Stark County, Ohio, and that it will be in the public interest of the City to have the boundaries of said Perry Township changed by excluding this one (1) tract of land from said Perry Township and adding this one (1) tract of land to Massillon Township within the corporation limits of the City.

Section 2:

That the Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07 Ohio Revised Code, to change the Township boundaries of Perry Township and Massillon Township, all in Stark County, Ohio, by excluding from said Perry Township by adding to said Massillon Township the respective areas thereof which are presently located within the corporation limits of the City of Massillon, Ohio, which areas are described as follows:

Known as and being Part of the Northwest Quarter Section 33 of Perry Township, Stark County, Ohio and being further described as follows:

Beginning at the Southeast corner of the Northwest Quarter Section 33, Perry Township; Thence N 82°43'00" W along the southerly line of said Quarter Section, a distance of 775.41' to a point;

Thence N 07°31'10" E, along the westerly line of a Tract of land currently or previously owned by the Massillon Development Foundation Inc. as recorded in Imaging Number 96056132 in Stark County, Ohio, a distance of 55.05' to a point;

Thence N 67°45'56" E, along the westerly line of said Massillon Development Foundation Inc. Tract, a distance of 133.38' to a point;

Thence continuing along the westerly line of said Massillon Development Foundation Inc. Tract on a curve to the left having a central angle of 60°31'09", an arc distance of 205.97', a chord bearing of N 37°30'22" E and a chord length of 196.53' to a point;

Thence continuing along the westerly line of said Massillon Development Foundation Inc. Tract, N 07°14'45" E, a distance of 181.76' to a point, said point also being on the west right of way line of Sterilite Avenue Southwest;

Thence continuing along the west right of way line of said Sterilite Avenue Southwest, N 07°14'45" E, a distance of 985.29' to a point;

Thence continuing along the west right of way line of said Sterilite Avenue Southwest on a curve to the left having a central angle of 24°59'53" an arc distance of 117.80' a chord bearing of N 05°15'11" W and a chord length of 116.87' to a point;

Thence N 84°15'36" W, along the southerly line of a Tract of land currently or previously owned by the Massillon Development Foundation Inc. as recorded in Imaging Number 95035233 in Stark County, Ohio, a distance of 182.70' to a point, said point also being on the City of Massillon Corporation Line;

Thence continuing along the said City of Massillon Corporation Line and the westerly line of said Massillon Development Foundation Inc. Tract, N 07°31'10" E, a distance of 526.32' to a point;

Thence S 83°03'12" E, along the said City of Massillon Corporation Line and the northerly line of a Tract of land currently or previously owned by the Massillon Development Foundation Inc. as recorded in Imaging Number 960596132 in Stark County, Ohio, a distance of 765.43' to a point, said point being on the east quarter section line of the Northwest Quarter section 33 Perry Township, Stark County, Ohio;

Thence S 07°14'45" W along said quarter section line a distance of 2097.61' to a point, said point also being the true place of beginning containing 30.021 acres, more or less, in the Northwest Quarter Section 33 Perry Township.

Existing Municipal Corporation lines as of the revised date of this annexation have been amended to reflect the completed Navarre Road - Fohl Road Area Annexation.

The territory annexed to the City of Massillon, Ohio, in the MDF Area Annexation reflects the territory of the MDF Area Annexation that was not previously annexed in the Navarre Road-Fohl Road Area Annexation.

Section 3:

That attached hereto and made a part of this ordinance is one (1) map covering the tract of land described in Section 2 of this ordinance.

Section 4:

That the Board of County Commissioners of Stark County, Ohio, are hereby pethioned under the authority of Section 503.07, Ohio Revised Code, to add the one (1) tract of land described in Section 2 of this ordinance to Massillon Township, Stark County, Ohio.

Section 5:

That upon passage of this ordinance the Clerk of Council is directed to forward a certified copy thereof and the attached map, together with an authenticated copy of the proceedings relating thereto, to the Board of County Commissioners of Stark County, Ohio.

Section 6:

That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of this community and for the further reason that the timely resolution of its subject matter is essential for making the boundary lines of Massillon Township conform with the corporation lines of the City of Massillon, Ohio. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

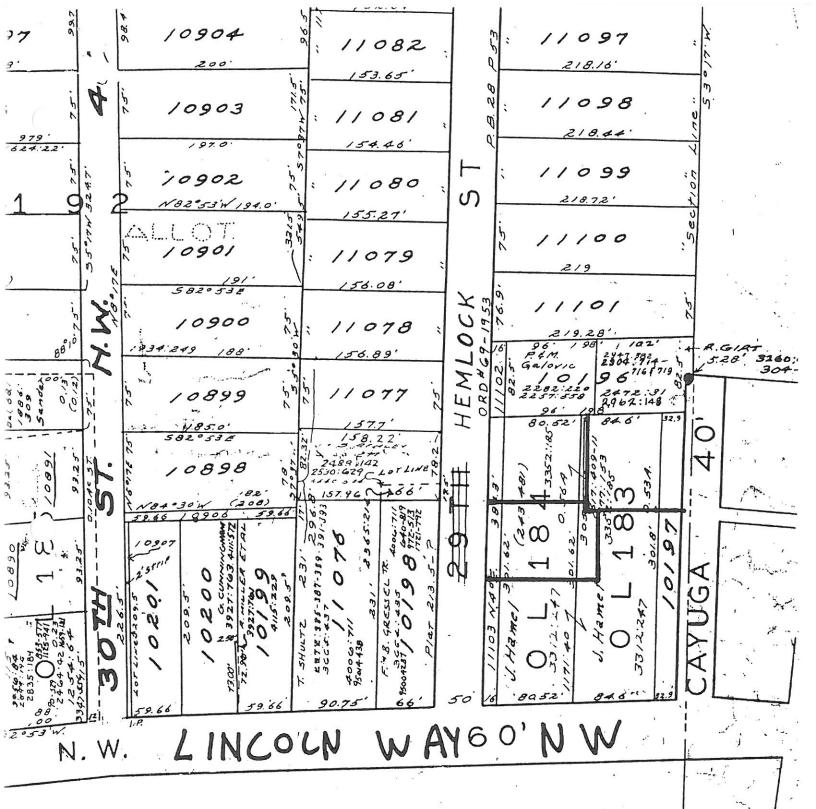
-3-

PASSED IN COUNCIL THISDAY OF	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: December 1, 1997	CLERK:	SHARON HOWELL
CIT	Y OF MASSILLON, OHIO	0
COUNCIL CHAMBERS		LEGISLATIVE DEPARTMENT
ORD	INANCE NO. 229 - 199	77
BY: COMMUNITY DEVELOPMENT & A	ANNEXATION COMMITTEE	
TITLE: AN ORDINANCE amending rezoning certain tracts of lar Residential, and declaring an	nd from B-1 Loca⊥ Bu	the Massillon Code of 1985 usiness to R-2 Single Family
NOW, THEREFORE, BE IT ORI	DAINED BY THE COUNCI	IL OF THE CITY OF MASSILLON,
Section 1:		
It is hereby determined general health, safety and concommunity to change the design from B-1 Local Business to Rapproved by the Planning Committee, 1997 and that notice and provided the safety of t	venience, comfort, pation of the area s 2 Single Family Resi	et forth in Section 2 hereofidential. Said rezoning was Massillon, Ohio, on November
Section 2:		
The City of Massillon, Oh the Massillon Code of 1985, I described area as R-2 Single I	be and is hereby am	ntified by Section 1151.02 of ended to show the following
Being known as Lot 184 located at 2922	Nos. 10197 and 1110 Lincoln Way N.W.	3 and Out Lots 183 and
Section 3:		
owner wishes to subdivide the residential lots and construct preservation of the health, so receives the affirmative vote it shall take effect and be in by the Mayor. Otherwise, it state the earliest period allowed by	rear portion of proper new homes on them as afety and welfare of of two-thirds of the force immediately ushall take effect any law.	the community. Provided it elected members to Council, upon its passage and approval do be in force from and after
PASSED IN COUNCIL THIS	DAY OF	1997
APPROVED: SHARON HOWELL, CLERK	OF COUNCIL DAVID	A. SMITH, PRESIDENT

FRANCIS H. CICCHINELLI, JR., MAYOR

APPROVED:



REZONING REQUEST

Rear of Lots No. 10197 and 11103 and Out Lots 183 and 184

From B-1 Local Business to R-2 Single Family Residential

DATE: December 1, 1997	CLERK:	SHARON HOWELL
CITY OF MA	ASSILLON, OHIO	
COUNCIL CHAMBERS		LEGISLATIVE DEPARTMENT
ORDINANCE NO	0. 230 - 1997	
BY: FINANCE COMMITTEE		
TITLE: AN ORDINANCE making certain tr within the General Fund of the City emergency.	ansfers in th of Massillon	e 1997 appropriation from , Ohio, and declaring an
NOW, THEREFORE, BE IT ORDAINED B' STATE OF OHIO, THAT:	Y THE COUNCIL	OF THE CITY OF MASSILLON,
Section 1:		
There be and is hereby transfer within the General Fund of the City of	rred from the of Massillon,	e 1997 appropriation from Ohio, the following:
\$ 4,000.00 FROM: "Workers Comp" 1100. TO: "Forms" 1100.205.24	905.2270 11	
Section 2:		
This Ordinance is hereby declared for the emergency being that said further efficient operation of the various of the public health, safety and welfare the affirmative vote of two-thirds shall take effect and be in force impossible the Mayor. Otherwise, it shall take earliest period allowed by law.	unds are immedepartments are of the communof the electerediately upon	diately necessary for the old for the preservation of ity. Provided it receives at members to Council, it its passage and approval
PASSED IN COUNCIL THISDA	AY OF	1997
APPROVED: SHARON HOWELL, CLERK OF COUN	NCIL DAVID	A. SMITH, PRESIDENT

APPROVED: FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: December 1, 1997	CLERK:	SHARON HOWELL
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CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 231 - 1997

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Wastewater Treatment Fund, Home Housing Rehabilitation Fund, Community Development Block Grant Program Fund, Solid Waste Fund, Massillon Museum Fund, and the General Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Wastewater Treatment Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 70,000.00 to an account entitled "Utilities" 2101.610.2340

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Home Rehabilitation Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 43,921.15 to an account entitled "HOME Housing Rehabilitation" 1229.845.2814

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Community Development Block Grant Program Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 20,000.00 to an account entitled "Housing Rehabilitation Program" 1402.845.2806

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Solid Waste Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 20,000.00 to an account entitled "Salary" 2102.605.2110

Section 5:

There be and hereby is appropriated from the unappropriated balance of the Massillon Museum Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 1,750.00 to an account entitled "Massillon Museum Holding" 3110.905.2379 \$ 29.00 to an account entitled "Election Expense" 3110.905.2393

Section 6:

There be and hereby is appropriated from the unappropriated balance of the General Fund of the City of Massillon, Ohio, for the year ending December 31, 1997, the following:

\$ 4,000.00 to an account entitled "Engineering Salary" 1100.405.2110 \$ 2,500.00 to an account entitled "Testing & Physical Exams" 1100.150.2399

Section 7:

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are immediately necessary for the more efficient operation of the aforesaid departments of the City of Massillon, Ohio, and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

APPROVED: Jeenly 2, 1997

APPROVED: Jeenly 2, 1997

APPROVED: Jeenly 2, 1997

FRANCIS H. CICCHINELLI, JR., MAYOR

I hereby certify that the foregoing ordinance is a true copy of the original, as passed by the C of the City of Massillon, Chio, and a add as noted thereon:

Clerk of Council

Date /2/1/97

DATE:	December 1	, 1997
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T	ERK:	SHARON	HOWELL

CITY OF MASSILLON, OIIIO

COUNCIL CHAMBERS

LEGISLATION DEPARTMENT

ORDINANCE NO. 232 - 1997

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money from the Community Development Block Grant Program Fund to meet the current expenses of the City of Massillon, Ohio, in conjunction with the administration and execution of activities to be carried out as part of its Community Development Program for the fiscal period ending December 31, 1998 and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

In order to provide funds to meet the current expenses of the City of Massillon, Ohio, in conjunction with the administration and execution of activities to be carried out as part of its Community Development Program, for the fiscal period ending December 31, 1998, the following sums shall be and hereby are appropriated:

ACCOUNT NO. ACCOUNT NAME		AMOUNT
1402.845.2110	Salary	\$ 190,000.00
1402.845.2210	Health/Life Insurance	27,000.00
1402.845.2230	P.E.R.S	26,000.00
1402.845.2231	City's Share Medicare	1,000.00
1402.845.2270	Workers Compensation	12,000.00
1402.845.2330	Equipment Maintenance	5,000.00
1402.845.2350	Postage	600.00
1402.845.2384	Dues & Subscriptions	3,000.00
1402.845.2385	Real Estate Tax Fee	150.00
1402.845.2389	Travel/Seminar/Schooling	1,500.00
1402.845.2391	Real Property Taxes	50.00
1402.845.2394	Legal Advertising	5,000.00
1402.845,2410	Office Supplies	5,000.00
1,402.845.2801	Demolition	15,000.00
1402.845.2804	Youth Center	10,000.00
	Housing Rehabilitation	115,000.00
1402.845.2806		5,000.00
1402.845.2814	Fair Housing	2,500.00
1402.845.2829	Drug Task Force Operating	2,300.00
TOTAL COMMUNITY DE	\$ 423,800.00	

Section 2:

That the City Auditor is hereby authorized to draw her warrants on the City Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (of Officer) authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures. No warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with the law or an Ordinance.

Section 3:

That this Ordinance is declared to be an emergency measure, necessary for the immediate preservation of the health, safety and welfare of the community and for the further reason that this appropriation is required to meet the current expenses of the City of Massillon, Ohio, in conjunction with the administration and execution of activities to be carried out as part of its Community Development Block Grant Program. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

-2-

PASSED IN COUNCIL THISDAY OF_	1997
APPROVED: SHARON HOWELL, CLERK OF COUNCIL	DAVID A. SMITH, PRESIDENT
APPROVED:	FRANCIS H. CICCHINELLI, JR., MAYOR

CLERK:	Sharo	n Howell

DATE: December 1, 1997

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 233 - 1997

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 1998, and declaring an emergency.

Now, therefore, be it ordained by the council of the city of massillon, state of ohio, that:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 1998 the following sums be and are hereby appropriated:

				DEP		FUND
ACCOUNT #	ACCOUNT	<u>AMOUNT</u>		TOTAL		TOTAL
COUNCIL	NV 990 2 190	_				
1100.105.2110	Council Salary	\$	57,000.00			
1100.105.2111	Council Clerk Salary		31,000.00			
1100.105.2210	Health/Life Insurance		5,580.00			
1100.105.2230	P.E.R.S.		10,850.00			
1100.105.2231	City Share Medicare		1,000.00			
1100.105.2330	Equipment Maintenance		1,500.00			
1100.105.2350	Postage		400.00			
1100.105.2389	Travel/Seminar/Schooling		- 0 - 4,000.00			
1100.105.2390	Codified Ordinances					
1100.105.2394	Legal Advertising		17,000.00 1,500.00			
1100.105.2410	Office Supplies		10.000000000000000000000000000000000000	\$	129,830.00	
	TOTAL COUNCIL	••••••	••••••	3	129,030.00	
MAYOR	M. Calam	C	47,741.00			
1100.110.2110	Mayor Salary	\$	60,275.00			
1100.110.2111	Mayor Admin. Asst. Salary		16,200.00			
1100.110.2210	Health/Life Insurance		14,637.00			
1100.110.2230	P.E.R.S.		500.00			
1100:110.2231	City Share Medicare		1,200.00			
1100.110.2330	Equipment Maintenance		1,000.00			
1100.110.2350	Postage		50.00			
1100.110.2384	Dues & Subscriptions		- 0 -			
1100.110.2389	Travel/Seminar/Schooling		1,900.00			
1100.110.2390	Civil Defense					
1100.110.2392	Professional Services		5,500.00			
1100.110.2410	Office Supplies		1,200.00	\$	150,203.00	
	TOTAL MAYOR		•••••••	3	150,205.00	
LAW DIRECTOR		•	26 707 00			
1100.115.2110	Law Director Salary	\$	35,707.00			
1100.115.2111	Law Director Clerk Salary		289,921.00			
1100.115.2210	Health/Life Insurance		54,000.00			
1100.115.2230	P.E.R.S.		44,881.00			
1100.115.2231	City Share Medicare		4,803.00 200.00			
1100.115.2317	Bond		2,000.00			
1100.115.2330	Equipment Maintenance		2,500.00			
1100.115.2350	Postage		2,000.00			
1100.115.2384	Dues & Subscriptions		3,000.00			
1100.115.2386	Law Library		500.00			
1100.115.2389	Travel/Seminar/Schooling		5,000.00			
1100.115.2390	Criminal Victim Misc. Court Costs		5,000.00			
1100.115.2391			20,000.00			
1100.115.2392	Misc. ClaimsSpecial Counsel Fees		30,000.00			
1100.115.2395	Office Supplies		3,500.00			
1100.115.2410	TOTAL LAW DIRCTOR			\$	503,012.00	
	TOTAL LAW DIRCTOR	•••••		•	505,512.50	

CDECIAL COURT	OFFICE				
SPECIAL COURT		o	25 000 00		
1100.120.2110	Special Court Officer Salary		25,000.00		
1100.120.2111	Part Time Clerk		10,000.00		
1100.120.2210 1100.120.2230	Health/Life Insurance		5,900.00		
	P.E.R.S		6,233.00		
1100.120.2231	City Share Medicare		667.00		
1100.120.2331	Supplies & Materials Contract Services		1,000.00		
1100.120.2392	TOTAL SPECIAL COURT	OFFI	16,500.00	ø	(5 300 00
	TOTAL SPECIAL COURT	OFFIC	_E.K	\$	65,300.00
MUNICIPAL COU	рт				
1100.125.2110	Judges Salary	\$	75,000.00		
1100.125.2111	Muni Court Clerks Salary		200,008.00		
1100.125.2111	Sub. Judge/Mediator Salary		- 0 -		
1100.125.2114	Magistrate Salary		36,000.00		
1100.125.2115	Court House Security		70,000.00		
1100.125.2210	Health/Life Insurance		40,000.00		
1100.125.2230	P.E.R.S.		51,500.00		
1100.125.2231	City Share Medicare		4,597.00		
1100.125.2320	Rentals & Leases		8,000.00		
1100.125.2330	Equipment Maintenance		3,000.00		
1100.125.2350	Postage		5,000.00		
1100.125.2384	Dues & Subscriptions		3,500.00		
1100.125.2389	Travel/Seminar/Schooling		4,500.00		
1100.125.2390	Pre-Trial Release/EMA		15,000.00		
1100.125.2393	Criminal Appointments		20,000.00		
1100.125.2410	Office Supplies		5,000.00		
	TOTAL MUNICIPAL COUR	T		\$	541,105.00
					0.1,100.00
COMMUNITY SAN	CTIONS COORDINATOR (GI	RANT)		
1100.126.2110	Coordinator Salary	\$	23,000.00		
1100.126.2210	Health/Life Insurance		5,400.00		
1100.126.2230	P.E.R.S		3,225.00		
1100.126.2231	City Share Medicare		346.00		
1100.126.2389	Travel/Seminar/Schooling		1,000.00		
1100,126.2410	Office Supplies		5,000.00		
	TOTAL COMMU. SANCT. (COOR	INDATOR	\$	37,971.00
CLERK OF COURT					
1100.130.2110	Clerk of Court Salary		45,395.00		
1100.130.2111	Deputy Clerks Salary		537,467.00		
1100.130.2210	Health/Life Insurance		76,800.00		
1100.130.2230	P.E.R.S		78,978.00		
1100.130.2231	City Share Medicare		8,450.00		
1100.130.2317	Bond		263.00		
1100.130.2320	Rentals & Leases		6,700.00		
1100.130.2330	Equipment Maintenance		5,100.00		
1100.130.2333	Computer Maintenance		2,100.00		
1100.130.2340	Utilities		400.00		
1100.130.2350	Postage		33,000.00		
1100.130.2384	Dues & Subscriptions		650.00		
1100.130.2389	Travel/Seminar/Schooling		4,000.00		
1100.130.2392	Professional Services		3,000.00		
1100.130.2393	Unsettled Claims		- 0 -		
1100.130.2396	Drawer Change Account		300.00		
1100.130.2410	Office Supplies		30,000.00		
1100.130.2421	Computer Supplies & Schools.		3,700.00		026 202 00
	TOTAL CLERK OF COURT	•••••	•••••••	\$	836,303.00
BAILIFF					
1100.135.2111	Bailiff Salary	\$	211,552.00		
1100.135.2210	Health/Life Insurance	Ψ	15,000.00		
1100.135.2210	P.E.R.S.		28,666.00		
1100.135.2231	City Share Medicare		3,068.00		
1100.135.2231	Bond		1,000.00		
1100.135.2317	Vehicle Maintenance		3,500.00		
1100.135.2351	Postage		1,000.00		
1100.135.2389	Travel/Seminar/Schooling		2,000.00		
1100.135.2410	Office Supplies		5,000.00		
1100.135.2430	Gas & Oil		2,500.00		
			-,00		

BAILIFF (cont.)

<u> </u>					
	TOTAL BAILIFF			\$	273,286.00
DI ANNING COMMIS	ESTON				
PLANNING COMMIS		·	541.00		
1100.140.2111	Planning Steno Salary P.E.R.S		74.00		
1100.140.2230	City Share Medicare		- 0 -		
1100.140.2231	Postage		64.00		
1100.140.2350	Dues & Subscriptions		- 0 -		
1100.140.2384	Office Supplies		25.00		
1100.140.2410	Refunds		100.00		
1100.140.2720	TOTAL PLANNING COMM	reero		\$	804.00
	TOTAL PLANNING COMM.	19910	/11	3	004.00
IIDICIAI			11	6	
JUDICIAL	Unsettled Claims	·	2,500.00		
1100.145.2343	Jury & Witness Fees	•	500.00		
1100.145.2397			- 0 -		
1100.145.2398	Special Jury Selection TOTAL JUDICIAL			\$	3,000.00
	TOTAL JUDICIAL	••••••	***************************************	J	5,000.00
CIVITY CEDIUCE					
CIVIL SERVICE	Civil Samina Comm. Salami	œ.	7,886.00		
1100.150.2110	Civil Service Comm. Salary	\$			
1100.150.2111	Steno Salary		36,990.00		
1100.150.2210	Health/Life Insurance		5,400.00		
1100.150.2230	P.E.R.S.		6,081.00		
1100.150.2231	City Share Medicare		69.00		
1100.150.2330	Equipment Maintenance		400.00		
1100.150.2350	Postage		200.00		
1100.150.2389	Travel/Seminar/Schooling		200.00		
1100.150.2399	Testing & Physical Exams		20,000.00		
1100.150.2410	Office Supplies		400.00		77 (76 00
	TOTAL CIVIL SERVICE	•••••		\$	77,626.00
SERVICE DEPARTM					
1100.160.2110	Director Salary	\$	57,202.00		
1100.160.2111	Clerk Hire Salary		- 0 -		
1100.160.2210	Health/Life Insurance		5,400.00		
1100.160.2230	P.E.R.S		7,751.00		
1100.160.2231	City Share Medicare		- 0 -		
1100.160.2330	Equipment Maintenance		800.00		
1100.160.2350	Postage		1,200.00		
1100.160.2383	Petty Cash		50.00		
1100.160.2384	Dues & Subscriptions		50.00		
1100.160.2389	Travel/Seminar/Schooling		- 0 -		
1100.160.2410	Office Supplies		700.00		
1100.160.2420	Risograph Supplies		650.00		
1100.160.2430	Gas & Oil		500.00		
	TOTAL SERVICE DEPART	MEN	Γ	\$	74,303.00
DATA CENTER					
1100.170.2110	Data Chief Salary	\$	7,291.00		
1100.170.2210	Health/Life Insurance		- 0 -		
1100.170.2230	P.E.R.S		- 0 -		
1100.170.2231	City Share Medicare		- 0 -		
1100.170.2231	Equipment Maintenance		200.00		
1100.170.2333	Computer Maintenance		10,000.00		
1100.170.2334	Web Page		7,000.00		
	Postage		- 0 -		
1100.170.2350 1100.170.2389	Travel/Seminar/Schooling		- 0 -		
ACCURATION TO A STATE OF THE PARTY OF THE PA	Office Supplies		50.00		
1100.170.2410	Computer Supplies		2,000.00		
1100.170.2421	TOTAL DATA CENTER			\$	26,541.00
	TOTAL DATA CENTER	•••••		4	
THE ALM OFFICE					
HUMAN SERVICES	ECOMPE Di	C.	48 100 00		
1100.175.2112	EEO/MBE Director	\$	48,100.00		
1100.175.2113	Purchasing Director		- 0 -		
1100.175.2210	Health/Life Insurance		5,580.00		
1100.175.2230	P.E.R.S.		6,400.00		
1100.175.2231	City Share Medicare		- 0 -		
1100.175.2350	Postage		64.00		
1100.175.2384	Dues & Subscriptions		50.00		

HUMAN SERVICES	(cont.)				
1100.175.2389	Travel/Seminar/Schooling	\$	- 0 -		
1100.175.2410	Office Supplies		100.00		
	TOTAL HUMAN SERVICES			\$	60,294.00
AUDITOR					
1100.205.2110	Auditor Salary	\$	39,253.00		
1100.205.2111	Auditor Clerks Salary		135,000.00		
1100.205.2210	Health/Life Insurance		33,480.00		
1100.205.2230	P.E.R.S		25,000.00		
1100.205.2231	City Share Medicare		2,550.00		
1100.205.2317	Bond		50.00		
1100.205.2330	Equipment Maintenance		2,000.00 3,000.00		
1100.205.2350	Postage		150.00		
1100.205.2384	Dues & Subscriptions Travel/Seminar/Schooling		- 0 -		
1100.205.2389	Accrual Conversion		12,000.00		
1100.205.2395 1100.205.2396	Professional Services		- 0 -		
1100.205.2410	Office Supplies		10,000.00		
1100.203.2410	TOTAL AUDITOR			\$	262,483.00
	TOTAL ROBITOR	•••••		(-)	1000 (100 mm)
INCOME TAX					
1100.210.2111	Income Tax Salary	\$	170,783.00		
1100.210.2210	Health/Life Insurance		32,400.00		
1100.210.2230	P.E.R.S		24,000.00		
1100.210.2231	City Share Medicare		2,500.00		
1100.210.2320	Rentals & Leases		600.00		
1100,210,2330	Equipment Maintenance		1,000.00		
1100.210.2350	Postage		18,100.00		
1100.210.2383	Petty Cash		500.00		
1100.210.2384	Dues & Subscriptions		1,250.00		
1100.210.2385	Credit Bureau		1,000.00		
1100.210.2389	Travel/Seminar/Schooling		500.00		
1100.210.2390	Court Costs/Garnishments		200.00		
1100.210.2392	Professional Services		2,900.00		
1100.210.2410	Office Supplies		12,000.00		
1100.210.2411	Forms		8,000.00		
1100.210.2430	Gas & Oil		1,000.00		
1100.210.2720	Refunds TOTAL INCOME TAX		75,000.00	\$	351,733.00
	TOTAL INCOME TAX	•••••		3	331,733.00
TREASURER					
1100.215.2110	Treasurer Salary	\$	9,600.00		
1100.215.2111	Temporary Help Wages	3570	1,200.00		
1100.215.2211	Health/Life Insurance		5,400.00		
1100.215.2230	P.E.R.S		1,465.00		
1100.215.2231	City Share Medicare		160.00		
1100.215.2317	Bond		200.00		
1100.215.2330	Equipment Maintenance		500.00		
1100.215.2350	Postage		50.00		
1100.215.2389	Travel/Seminar/Schooling		500.00		
1100.215.2410	Office Supplies		1,000.00		
	TOTAL TREASURER	•••••		\$	20,075.00
POLICE DEPARTM			2 254 405 00		
1100.305.2110	Police Salary	\$	2,356,695.00		
1100.305.2111	Steno Salary		77,000.00		
1100.305.2112	School Patrol Salary		78,500.00		
1100.305.2114	Animal Control Officer		35,000.00 285,000.00		
1100.305.2210	Health/Life Insurance P.E.R.S		25,500.00		
1100.305.2230			23,000.00		
1100,305,2231	City Share Medicare Police Accrued Liability		52,000.00		
1100.305.2260	Police Uniform Allowance		31,000.00		
1100.305.2280	Unemployment Comp		- 0 -		
1100.305.2290	Rentals & Leases		17,500.00		
1100.305.2320 1100.305.2330	Equipment Maintenance		15,000.00		
1100.305.2350	Postage		600.00		
1100.305.2360	Police Dog Care		2,500.00		
1100.305.2374	Dog Control Services		-0-		
1100.305.2374	Police Share Central Dispatch		100,000.00		
1100100010010	The second secon		550407 W		

POLICE DEPARTME	INT (cont.)				
1100.305.2376	Animal Control Fees	\$	2,500.00		
1100.305.2370	Petty Cash		300.00		
1100.305.2384	Dues & Subscriptions		500.00		
1100.305.2387	Furtherance of Justice		2,500.00		
1100.305.2388	Sustenance of Prisoners		15,000.00		
1100.305.2389	Travel/Seminar/Schooling		25,000.00		
1100.305.2390	Laundry Expenses		3,000.00		
1100.305.2410	Office Supplies		10,000.00		
1100.305.2411	Forms		5,000.00		
1100.305.2420	Operating Supplies		23,000.00		
1100.305.2430	Gas & Oil		38,500.00		
1100.305.2460	Ammunition/Weapons/Tear Gas		10,000.00		
1100,305.2530	Safety Equipment		7,500.00		
1100.305.2710	Disability & Pensions Trans		325,000.00		2 5 (5 005 00
	SUB TOTAL POLICE DEPA	RTM	IENT	\$	3,567,095.00
SPECIAL INVESTIG	ATIONS				
1100.315.2387	Furtherance of Justice	\$	30,000.00		
1100.315.2410	Office Supplies		2,000.00		22 000 00
	SUB TOTAL SPECIAL INVE	STI	GATIONS	\$	32,000.00
	TOTAL POLICE DEPARTM	ENT		\$	3,599,095.00
FIRE DEPARTMENT	<u>r</u>	227			
1100.325.2110	Fire Department Salary	\$	1,850,473.00		
1100.325.2210	Health/Life Insurance		250,000.00		
1100.325.2231	City Share Medicare		10,217.00		
1100.325.2260	Fire Dept. Accrued Liability		45,000.00		
1100.325.2280	Fire Uniform Allowance		25,900.00		
1100.325.2290	Unemployment Comp		- 0 -		
1100.325.2330	Equipment Maintenance		5,600.00		
1100.325.2331	Vehicle Maintenance		7,000.00		
1100.325.2332	Building Maintenance		6,000.00		
1100.325.2340	Utilities		32,000.00		
1100.325.2350	Postage		100.00		
1100.325.2375	Fire Share Central Dispatch		85,000.00		
	Petty Cash		50.00		
1100.325.2383	Dues & Subscriptions		550.00		
1100.325, 2384	Travel/Seminar/Schooling		5,000.00		
1100.325.2389	Laundry Expense		2,500.00		
1100.325.2390	Funeral Expense		500.00		
1100.325.2391	Office Supplies		2,000.00		
1100.325.2410	Operating Supplies		4,500.00		12
1100.325.2420	EMS Supplies		5,200.00		
1100.325.2421	Fire Prevention Materials		500.00		
1100.325.2422			6,000.00		
1100.325.2430	Gas & Oil		1,200.00		
1100.325.2520	Furniture & Fixtures		5,000.00		
1100.325.2530	New Equipment		7,500.00		
1100.325.2531	Safety Equipment		350,000.00		
1100.325.2710	Disability & Pension Trans TOTAL FIRE DEPARTMEN	ır		\$	2,707,790.00
	TOTAL FIRE DEPARTMEN	٠٠	***************************************	•	-, ,
	- L DOTA (FINE)				
ENGINEERING DE	PARIMENI Dest Salari	\$	159,000.00		
1100.405.2110	Engineering Dept. Salary		22,000.00		2
1100.405.2210	Health/Life Insurance		21,545.00		
1100.405.2230	P.E.R.S.		2,305.00		
1100.405.2231	City Share Medicare				
1100.405.2330	Equipment Maintenance		1,500.00		* 4
1100.405.2340	Utilities		1,000.00		
1100.405.2350	Postage		500.00		
1100.405.2383	Petty Cash		300.00		
1100.405.2384	Dues & Subscriptions		200.00		
1100.405.2389	Travel/Seminar/Schooling		1,000.00		
1100.405.2392	Professional Services		5,000.00		
1100.405.2410	Office Supplies		4,500.00		
1100.405.2420	Operating Supplies		1,500.00		
1100.405.2430	Gas & Oil		1,000.00		221 250 00
	TOTAL ENGINEERING DE	SPA	RTMENT	\$	221,350.00

CITY HALL					
	Janitors Salary	\$	63,189.00		
1100.410.2110	Health/Life Insurance	u	10,800.00		
1100.410.2210			9,075.00		
1100.410.2230	P.E.R.S.		500.00		
1100.410.2231	City Share Medicare		9,000.00		
1100.410.2330	Equipment Maintenance				
1100.410.2332	Building Maintenance		55,000.00		
1100.410.2340	Utilities		200,000.00		
1100.410.2420	Operating Supplies		20,000.00		
1100.410.2520	Furniture & Fixtures		- 0 -	•	267 564 00
	TOTAL CITY HALL BUILD	ING	•••••••	\$	367,564.00
BUILDING DEPART	MENT	•	120 000 00		
1100.415.2110	Building Dept. Salary	\$	120,000.00		
1100.415.2111	Zoning Board Secretary Sal		630.00		
1100.415.2210	Health/Life Insurance		10,800.00		
1100.415.2230	P.E.R.S		10,200.00		
1100.415.2231	City Share Medicare		500.00		
1100.415.2330	Equipment Maintenance		1,000.00		
1100.415.2350	Postage		3,000.00		
1100.415,2383	Petty Cash		100.00		
1100.415.2384	Dues & Subscriptions		200.00		
1100.415.2389	Travel/Seminar/Schooling		1,000.00		
1100.415.2392	Inspection Service		6,000.00		
1100.415.2393	Part Time Help		11,000.00		
1100.415.2410	Office Supplies		3,000.00		
	3% Assess. Tax		2,000.00		
1100.415.2420	Gas & Oil		1,000.00		
1100.415.2430	Professional Services		5,000.00		
1100.415.2531			650.00		
1100.415.2720	Refunds TOTAL BUILDING DEPAR	CMEN		\$	176,080.00
	TOTAL BUILDING DEFAR	1 141151	1 1	•	- 1 - 1 - 1 - 1
TI CON CONTROL	2				
FLOOD CONTROL	FI 16 1-15-1	C	5,000.00		
1100.430.2110	Flood Control Salary	\$	678.00		
1100.430.2230	P.E.R.S				
1100.430.2231	City Share Medicare		60.00		
1100.430.2330	Equipment Maintenance		- 0 -		
1100.430.2340	Utilities		10,000.00		
1100.430.2420	Operating Supplies		- 0 -		
1100.430.2442	Equip. Repair & Maint. Supp		9,000.00	_	24 #20 00
	TOTAL FLOOD CONTROL			\$	24,738.00
STREET REPAIR					
1100.435.2110	Street Dept. Salary	\$	125,000.00		
1100.435.2210	Health/Life Insurance		- 0 -		
1100.435.2230	P.E.R.S		- 0 -		
1100.435.2231	City Share Medicare		- 0 -		
1100.435.2280	Uniform Allowance		- 0 -		
1100.435.2281	Union Health & Welfare		9,600.00		
1100.435.2290	Unemployment Comp		- 0 -		
1100.435.2340	Utilities		15,000.00		
	Office Supplies		350.00		
1100.435.2410	Gas & Oil		10,500.00		
1100.435.2430	Supplies/Street Repair & Maint		- 0 -		
1100.435.2441	Supplies/Sueet Repair & Waint	•	- 0 -		
1100.435.2442	Equip. Repair & Maint. Supp		- 0 -		
1100.435.2447	Repave Lincoln Way E./3rd St. TOTAL STREET REPAIRING	J.C	(7 7)	\$	160,450.00
	TOTAL STREET REPAIRI	YG		J	,
<u>GARAGE</u>		æ	152 211 00		
1100.440.2110	Garage Salary	3	152,211.00		
1100.440.2210	Health/Life Insurance		22,000.00		
1100.440.2230	P.E.R.S		20,625.00		
1100.440.2231	City Share Medicare		- 0 -		
1100.440.2280	Uniform Allowance		1,000.00		
1100.440.2281	Union Health & Welfare		1,800.00		
1100.440.2290	Unemployment Comp		- 0 -		
1100.440.2330	Equipment Maintenance		500.00		
1100.440.2331	Vehicle Maintenance		- 0 -		
1100.440.2332	Building Maintenance		2,500.00		
1100.440.2340	Utilities		12,000.00		
1100.440.2389	Travel/Seminar/Schooling		2,500.00		
1100,740.2307			The second secon		

G. D. I G. D. ()					
GARAGE (cont.)	Office Supplier	\$	500.00		
1100.440.2410	Office SuppliesGas & Oil		2,500.00	1	
1100.440.2430	Equip. Repair/Maint. Supp		175,000.00		
1100.440.2442	TOTAL GARAGE		A THE CANONICAL PORT OF SECURIOR SECTION	\$	393,136.00
	TOTAL GARAGE		•••••		CONTROL OF THE STATE OF THE STA
HEALTH DEPARTM	ENT				
1100.705.2110	Health Dept. Salary	\$	138,723.00		
1100.705.2210	Health/Life Insurance		11,000.00		
1100.705.2230	P.E.R.S		18,797.00		
1100.705.2231	City Share Medicare		1,341.00		
1100.705.2231	Nurses Uniform Allowance		200.00		
	Equipment Maintenance		800.00		
1100.705.2330	Postage		1,850.00		
1100.705.2350			100.00		
1100.705.2383	Petty Cash		1,000.00		
1100.705.2388	Car Allowance		- 0 -		
1100.705.2389	Travel/Seminar/Schooling				
1100.705.2390	Remittance to State		10,200.00		
1100.705.2391	Stray Animal Bites		50.00		
1100.705.2410	Office Supplies		1,000.00		
1100.705.2420	Medical Supplies		4,000.00		
1100.705.2430	Gas & Oil		500.00	100200	
	TOTAL HEALTH DEPARTM	MEN	Т	\$	189,561.00
SANITATION DEPA	RTMENT		201 Application and a second an		
1100.710.2110	Sanitation Dept. Salary	\$	64,323.00		
1100.710.2210	Health/Life Insurance		5,400.00		
1100.710.2230	P.E.R.S		8,716.00		
1100.710.2231	City Share Medicare		409.00		
1100.710.2251	Postage		300.00		
	Sanitation Dept. Car Allow		- 0 -		
1100.710.2388	Travel/Seminar/Schooling		- 0 -		
1100.710.2389			500.00		
1100.710.2410	Office Supplies		70,000.00		
1100.710.2490	Earth Return Disposal Fees	пт		\$	149,648.00
	TOTAL SANITATION DEPA	1KI	WENT	J	142,040.00
	STOP LOP				
COMMUNICABLE I	DISEASE	ď	9 000 00		
1100.715.2390	V.D. Control	\$	8,000.00		
1100.715.2392	Vaccine Costs		4,000.00		
1100.715.2420	Medical Supplies		2,500.00		1 / 500 00
	TOTAL COMMUNICABLE	DIS	EASE	\$	14,500.00
8					
MOSQUITO CONTR	OL FUND	_	2 500 00		
1100.725.2390	Mosquito Control Misc	\$	2,500.00		
1100.725.2420	Mosquito Control Supplies		4,000.00		4 200 00
	TOTAL MOSQUITO CONT	ROI	, FUND	\$	6,500.00
MISCELLANEOUS	0.000	æ	100 000 00		
1100.905. 2150	Accum. Sick Leave & P.E.R.S.	\$	100,000.00		
1100.905.2270	Workers Compensation		300,000.00		
1100.905.2312	Vehicle/Misc./Deduct/Ins		210,000.00		
1100.905.2370	S.C.O.G		100,000.00		
1100.905.2380	Stark Co. Labor Mgt. Council		11,000.00		
1100.905.2390	Regional Planning		2,000.00		
1100,905.2391	Real Property Tax		6,500.00		
1100.905.2392	Ohio Municipal League		3,200.00		
	Election Expense		6,000.00		
1100.905.2393	Auditor & Treasurer Fees		16,000.00		
1100.905.2394	State Examination		45,000.00		
1100.905.2395			500.00		
1100,905.2396	Pub. of Delinquent Taxes		50.00		
1100.905.2397	Memorial Day Fund		5,000.00		
1100.905.2398	Bank Charges				
1100.905.2399	Workers Comp. Defense Acct		8,500.00		
1100.905.239A	Arbitrator Services		10,000.00		
1100.905.239B	Duncan Plaza Concerts		4,000.00		
1100.905.239C	Picnic In The Park		5,000.00		
1100.905.239E	Purchasing Fee		120.00		
1100.905.239M	Downtown Cruise Ins		1,000.00		
1100.905.2390	Indigent Burial		500.00		
1100.905.2480	Street Lighting		150,000.00		
1100.905.2710	ADR Fund Transfer		10,000.00		
1100,705.2710			<i>#</i>	27.	

MISCELLANEOUS (ont.)		50,000,00		
1100.905.2718	St. Hospital Endowment Fd. 118.		50,000.00		
1100.905.2719	Transfer to Legends Golf Transfer Bond Retirement \$		342,408.00		
1100.905.2720	Annexation Fees		60,000.00		
1100.905.2721	Advance Out-Legends		- 0 -		
1100.905.2750	Advance to Bond Retire. Legends		- 0 -		
1100.905.2751	TOTAL MISCELLANEOUS AC	CCOU	NTS	\$	1,446,778.00
	TOTAL GENERAL FUND			\$	12,871,059.00
SAFETY DEPARTM	ENT				
1201.420.2110	Safety Dept. Salary	;	68,407.00		
1201.420.2210	Health/Life Insurance		14,400.00		
1201.420.2230	P.E.R.S		10,000.00		
1201.420.2231	City Share Medicare		400.00 5,000.00		
1201.420.2270	Worker Comp		850.00		
1201.420.2280	Uniform Allowance Union Health & Welfare		1,800.00		
1201.420.2281	Unemployment Comp		- 0 -		
1201.420.2290	Building Insurance		1,500.00		
1201.420.2311	Equipment Maintenance		1,000.00		
1201.420.2330	Utilities		26,000.00		
1201.420.2340 1201.420.2350	Postage		- 0 -		i
1201.420.2330	Stark Co. Labor Mgt. Council		236.00		·
1201.420.2383	Petty Cash		100.00		
1201.420.2384	Dues & Subscriptions		50.00		
1201.420.2389	Travel/Seminar/Schooling		- 0 -		
1201.420.2410	Office Supplies		300.00		
1201.420.2430	Gas & Oil		2,000.00		
1201.420.2441	Equip. Repair & Maint. Supp		50,000.00		
1201.420.2470	Traffic Control Supplies	ידואק	75.00 CT (2000)	\$	182,043.00
	TOTAL SAFETY DEPARTME	11 1	***************************************	•	
CONGE M	OD STREET				
STREET CONST. M	Street Dept. Salary	\$	350,000.00		
1201.435.2110 1201.435.2210	Health/Life Insurance		72,000.00		
1201.435.2210	P.E.R.S		49,425.00		
1201.435.2231	City Share Medicare		7,401.00		
1201.435.2270	Workers Comp		25,285.00		
1201.435.2290	Unemployment Comp		- 0 -		
120,1.435.2330	Equipment Maintenance		- 0 -		
1201.435.2340	Utilities		500.00		
1201.435.2389	Travel/Seminar/Schooling		12,000.00 450.00		
1201.435.2410	Office Supplies		10,000.00		
1201.435.2430	Gas & Oil		168,000.00		
1201.435.2441	Supplies-St. Repair & Maint TOTAL STREET CONST. Ma	&R		\$	695,061.00
	TOTAL STREET CONST. M.	&R ar	nd SAFETY	\$	877,104.00
SAFETY DEPARTM	MENT	·	36,000.00		
1202.420.2110	Safety Dept. Salary	3	4,148.00		
1202.420.2230	P.E.R.S		1,933.00		
1202.420.2270	Workers CompGas & Oil		-0-		
1202.420.2430	Equip. Repair & Maint. Supp		7,000.00		
1202.420.2441	TOTAL SAFETY DEPARTM	ENT.		\$	49,081.00
	TOTALDALLI				
STATE HIGHWAY	M&R - STREET				
1202.435.2110	Street Dept. Salary	\$	- 0 -		
1202.435.2210	Health/Life Insurance		- 0 -		
1202.435.2230	P.E.R.S		- 0 - - 0 -		
1202.435.2270	Worker Comp		25,000.00		
1202.435.2441	Supplies/St. Repair & Maint TOTAL STATE HIGHWAY	M.P.D		\$	25,000.00
	TOTAL STATE HIGHWAY	M&P	ST. & SAFETY.	\$	74,081.00
	IUIALSIAIE HIGHWAI	,,,,,,,,,,			
REVENUE SHARI	NG FUND				
1203.805.2510	Canital Improvements	\$	- 0 -	900	•
1203,003.2310	TOTAL REVENUE SHARIN	IG FU	JND	\$	- 0 -

PARK, RECREATIO 1205.920.2390	Park, Rec., City Bldg. Fac \$ -0 - TOTAL PARK, REC., CITY BLDG. FAC. FUND	\$	- 0 -
	ICLE LICENSE TAX FUND		
1206.435.2441	Repair & Maint. Supp. Street \$ 150,000.00		
1206.435.2515	1996 Street Repair 0 - TOTAL MUNI MOTOR VEHICLE LICENSE TAX FD.	\$	150,000.00
	TOTAL MOIN MOTOR VEHICLE LICENSE TAXTO.	J	150,000.00
HOUSE TRAILER &	RECREATIONAL VEHICLE PARK & CAMP FUND		
1207.910.2390	Mobile Home & Rec. Vehicles. \$ 120.00		
1207.910.2510	Equipment 0 - TOTAL HOUSE TRAILER & REC. VEHICLE		
	PARK & CAMP FUND	\$	120.00
PARKING METER I			
1208.445.2110	Meter Maid Salary \$ 14,000.00		
1208.445.2210	Health/Life Insurance		
1208.445.2230			
1208.445.2231 1208.445.2280	City Share Medicare		
1208.445.2340	Utilities		
1208.445.2350	Postage		
1208.445.2410	Office Supplies		
1208.445.2720	Refunds		
	TOTAL PARKING METER FUND	\$	17,860.00
	CALCEL BY IND		
RESTAURANT LICE			
1211.720.2110	Restaurant License Salary \$ 9,532.00 Accum. Sick Leave 0 -		
1211.720.2150 1211.720.2230	P.E.R.S		
1211.720.2230	City Share Medicare 0 -		
1211.720.2251	Postage		
1211,720,2390	Remittance to State		
1211.720.2410	Office Supplies		
	TOTAL RESTAURANT LICENSE FUND	\$	17,058.00
	OWY O LIVER OF THE PUND		
	ON LOAN PROGRAM FUND 312 Loan Program \$ - 0 -		
1213.820.2390	312 Loan Program \$ - 0 - TOTAL 312 REHABILITATION LOAN PROG. FD.	\$	- 0 -
	TOTAL 512 REMADILITATION LOANT ROS. PD.	J.	
SPECIAL FUND			
1214.915.2390	Special Fund \$ 2,000.00		
1214.915.2720	Refunds 0 -		
	TOTAL SPECIAL FUND	\$	2,000.00
*	NOTE OF INTO		
LAW ENFORCEME	Furtherance of Justice\$ -0-		
1215.305.2387 1215.305.2410	Office Supplies		
1215.305.2530	New Equipment 0 -		
1215.505.2550	TOTAL LAW ENFORCEMENT FUND	\$	2,500.00
	097 TOWNE PLAZA FUND		
1217.840.2390	UDAG B-81-AB-39-0097 \$ -0-		
1217.840.2391	Annexation Costs	\$	5,000.00
	TOTAL ODAG B-01-AB-39-0097 TO THE TEALA.	Ψ	2,000,00
W.I.C. PROGRAM F	UND		
1219.730.2110	W.I.C. Salary \$ 56,210.00		
1219.730.2210	Health/Life Insurance		
1219.730.2230	P.E.R.S	500	
1219.730.2231	City Share Medicare		
1219.730.2270	Workers Comp		
1219.730.2330	Equipment Maintenance		
1219.730.2340	Utilities		
1219.730.2350 1219.730.2389	Travel/Seminar/Schooling 800.00		
1219.730.2369	Office Supplies		15
1219.730.2420			
1219./30.2420	W.I.C. Clinic Supplies		
1219.730.2420	W.I.C. Clinic Supplies	\$	86,454.00

UDAC R-85-AA-39-	0248 OAK PARK FUND		
1221.840.2390	UDAG B-85-AA-39-0248 \$ -0-		
1221.840.2570	TOTAL UDAG B-85-AA-39-0248 OAK PARK	. \$	- 0 -
	TOTAL ODAG B-05-AA-57-02-40 OMKTARKKIIIII	. •	
RECYCLE PROGR	AM FUND		
1222.605.2110	Waste Recycling Salary \$ 15,000.00		
1222.605.2510	Waste Recycling Sulary 20,000.00		
1222.003.2310	TOTAL RECYCLE PROGRAM FUND	\$	35,000.00
	TO THE RECTORE THOUGHT TO THE MINIMUM	_	
YOUTH CENTER A	CTIVITY FUND		
1224.875.2380	Youth Center Activity\$ 300.00		
1224.673.2360	TOTAL YOUTH CENTER ACTIVITY FUND	\$	300.00
	TOTAL TOOTH CENTER ACTIVITY FORD	3	500.50
INDICENT DRIVE	RS/ALCOHOL TREATMENT FUND		
1225.125.2392	Indigent Drivers/Alcohol Treat. \$ 45,000.00		
1223.123.2372	TOTAL INDIGENT DRIVERS/ALCOHOL		
	TREATMENT FUND	\$	45,000.00
	TREATMENT FORD	•	12,000100
ENEODCEMENT A	ND EDUCATION FUND		
1226.305.2330	Equipment		
1226.305.2410	Supplies		
1220.303.2410	TOTAL ENFORCEMENT AND EDUCATION FD	S	500.00
	TOTAL ENFORCEMENT AND EDUCATION PD	9	500.00
CTATE HOUGING	PRICT FUND		
STATE HOUSING T 1228.845.2814	Emergency Home Repair \$ -0-		
1228.845.2814	TOTAL EMERGENCY HOME REPAIR FUND	\$	- 0 -
	TOTAL EMERGENCY HOME REPAIR FUND	•	- 0 -
HOME HOUSING D	EILADII ITATION EUND		
	Home Housing Rehabilitation \$ 150,000.00		
1229.845.2814			
1229.845.2815	Home Housing Authority 0 - TOTAL HOME HOUSING REHABILITATION FD.	S	150,000.00
*	TOTAL HOME HOUSING REHABILITATION FD.	3	130,000.00
POLICE DEDINA	TENTE CODE CD ANT ELIND		
	ENT - COPS GRANT FUND		
1230.305.2110	Salary \$ 20,000.00		
1230.305.2210	Health/Life Insurance		
1230.305.2230	P.E.R.S. 2,710.00		
1230.305.2231	City Share Medicare		
1230.305.2389	Travel/Seminar/Schooling 6,000.00		
1230.305.2420	Operating Supplies	c	20 (00 00
	TOTAL POLICE DEPT - COPS GRANT FUND	\$	38,600.00
LOCAL LAW BLOC			
1231.305.2510	New Equipment	•	20 165 00
	TOTAL LOCAL LAW BLOCK GRANT FUND	\$	28,165.00
	COMPUTING FUND		
1232.130.2330	Computer Maintenance \$ -0-		
1232.130.2420	Computer Supplies		
1232.130.2510	Equipment Purchases		
1232.130.2520	Equipment/Supplies 0 -		
	TOTAL CLERK OF COURT COMPUTING FUND.	\$	60,000.00
MUNICIPAL COUR	T COMPUTING FUND		
1233.125.2510	Equipment Purchases \$ 35,000.00		
1233.125.2520	Equipment Supplies 0 -		
1233.125.2530	Equipment 0 -		
	TOTAL MUNI COURT COMPUTING FUND	\$	35,000.00
PARKS AND RECRI	EATION FUND		
SENIOR CENTER			
1234.450.2110	Senior Center Salary \$ 44,984.00		
	TT 11 /T : C T		

5,520.00

5,290.00

1,812.00

200.00

650.00

- 0 -

567.00

Health/Life Insurance.....

P.E.R.S....

City Share Medicare.....

Workers Comp...... Unemployment Comp.....

Building Insurance.....

Rentals & Leases.....

1234.450.2210

1234.450.2230

1234.450.2231

1234.450.2270

1234.450.2290 1234.450.2311

1234.450.2320

GRAVOR CENTER	(+)				
SENIOR CENTER	Equipment Maintenance	\$	450.00		
1234.450.2330	Grounds & Building Maint	•	1,000.00		
1234.450.2332	Utilities		17,000.00		
1234.450.2340	Postage		200.00		
1234.450.2350	Travel/Seminar/Schooling		450.00		
1234,450,2389	Remittance To State		- 0 -		
1234.450.2390	Contractual Services		1,025.00		
1234.450.2392	Advertising		225.00		
1234.450.2394	Professional Fees		- 0 -		
1234.450.2396	Office Supplies		- 0 -		
1234.450.2410	Operating Supplies		150.00		
1234.450.2420	Equip. Repair/Maint. Supp		1,600.00		
1234.450.2442	SUB TOTAL SENIOR CENT	ER	2020	\$	81,123.00
PARKS DEPARTM	ENT				
1234.505.2110	Parks Dept. Salary	\$	243,551.00		
1234.505.2210	Health/Life Insurance		24,000.00		
1234.505.2230	P.E.R.S		33,002.00		
1234.505.2231	City Share Medicare		3,532.00		
1234.505.2270	Workers Comp		9,800.00		
1234.505.2280	Uniform Allowance		2,200.00		
1234.505.2281	Union Health & Welfare		4,200.00		
1234.505.2290	Unemployment Comp		- 0 -		
1234.505.2311	Building Insurance		3,500.00		
1234.505.2312	Vehicle Insurance		10,000.00		
1234.505.2313	Insurance Liability		- 0 -		
1234.505.2320	Rentals & Leases		- 0 -		
1234.505.2330	Equipment Maintenance		8,000.00		
1234.505.2332	Grounds & Building Maint		8,000.00		
1234.505.2333	Park Close Up & Security		- 0 -		
1234.505.2340	Utilities		23,800.00		
1234.505.2350	Postage		100.00		
1234.505.2377	Administrative Expense		- 0 -		
1234.505.2377	Stark Co. Labor Mgt. Council		824.00		9
1234.505.2382	Vehicle Title Fees		- 0 -		
1234.505.2383	Petty Cash		25.00		
1234.505.2384	Dues & Subscriptions		250.00		
1234.505.2389	Travel/Seminar/Schooling		750.00		
1234.505.2390	Damage Claims		- 0 -		
1234.505.2391	Real Estate Taxes		10,000.00		
1234.505.2391	Contractual Services		2,000.00		
	Advertising		2,500.00		
1234.505.2394	Professional Fees		100.00		
1234.505.2396	Part Time Help		- 0 -		
1234.505.2397	Office Supplies		- 0 -		
1234.505.2410	Operating Supplies		15,000.00		
1234.505.2420	Gas & Oil		7,800.00		
1234.505.2430			200.00		
1234.505.2720	RefundsSUB TOTAL PARKS DEPA	RTMI		 \$	413,134.00
	SUB TOTAL PARKS DEFA		 , .		
RECREATION DE	PARTMENT				
1234.510.2110	Recreation Dept. Salary	\$	256,229.00		
1234.510.2210	Health/Life Insurance		9,600.00		
1234.510.2230	P.E.R.S.		34,719.00		
1234.510.2231	City Share Medicare		3,716.00		
	Workers Comp		10,300.00		
1234.510.2270	Unemployment Comp		750.00		
1234.510.2290	Building Insurance		1,250.00		
1234.510.2311	Vehicle Insurance		1,800.00		
1234.510.2312	Insurance Liability		1,250.00		
1234.510.2313	Rentals & Leases		- 0 -		
1234.510.2320	Equipment Maintenance		750.00		
1234.510.2330	Grounds & Building Maint		1,650.00		
1234.510.2332			12,000.00		
1234.510.2340	Utilities		150.00		
1234.510.2350	Postage		750.00		
1234.510.2383	Petty Cash		200.00		
1234.510.2384	Dues & Subscriptions		500.00		
1234.510.2389	Travel/Seminar/Schooling		45,000.00		
1234.510.2392	Contractual Services				
1234 510 2393	Ticket Costs		- 0 -		

1234.510.2393

RECREATION DEP	ARTMENT (cont.)		
1234.510.2395	State Exam \$ -0-		
1234.510.2410	Office Supplies 0 -		
1234.510.2410	Operating Supplies		
1234.510.2421	Concession Supplies		
1234.510.2430	Gas & Oil		
1234.510.2430	Refunds		
1234.310.2720	SUB TOTAL RECREATION DEPARTMENT	\$	441,689.00
PARK - GTE LEASI	<u>E</u>		
1234.520.2420	Operating Supplies \$ 6,000.00		
	TOTAL PARK-GTE LEASE	\$	6,000.00
	TOTAL PARKS AND RECREATION FUND	\$	941,946.00
HOME HEALTH SE	ERVICE FUND		
1235.705.2410	Supplies	S	2,000.00
	TOTAL HOME HEALTH SERVICE FUND	3	2,000.00
arrive as average poor	EUND		
SWIMMING POOL	Postage \$ 100.00		
1236.705.2350	Postage \$ 100.00 Remittance to State		
1236.705.2390	(Chiftetanee to State		
1236.705.2410	Supplies	\$	685.00
	TOTAL SWIMMING POOL FUND	3	002.00
DONOLUC DEVE	LODMENT ELIND		
ECONOMIC DEVE	Programs\$ -0-		
12372390	TOTAL ECONOMIC DEVELOPMENT FUND	\$	- 0 -
	TOTAL ECONOMIC DEVELOT MENT TOTAL		
PROBATION SERV	UCES FUND		
1238.125.2390	Professional Services\$ 45,000.00		
1230.123.2390	TOTAL PROBATION SERVICES FUND	S	45,000.00
	TOTALTROBATIONSZAVIOZOTO		
MANDATORY DRU	IG FINE FUND		
12392390	Programs \$ -0-		
12572570	TOTAL MANDATORY DRUG FINE FUND	\$	- 0 -
PARK AND RECRE	CATION DONATIONS FUND		
12402390	Programs \$ -0-		
	TOTAL PARKS AND REC. DONATION FD	\$	- 0 -
ENTERPRISE ZON	E FUND		
12412390	Programs \$ -0-		0
	TOTAL ENTERPRISE ZONE FUND	\$	- 0 -
ADR FUND	0.0000		
1242.125.2110	Salary-Mediator \$ 8,600.00		
1242.125.2230	P.E.R.S		
1242.125.2231	City Share Medicare	\$	10,000.00
	TOTAL ADR FUND	3	10,000.00
	TOTAL PROPERTY ELIND		
	Bond Retirement Principal \$ 50,000.00		
1302.940.2610	General Bond Retire. Interest 177,140.00		
1302.940.2620	TOTAL GENERAL BOND RETIREMENT	\$	227,140.00
	TOTAL GENERAL BOND IGHTICHIEN	70	1.65
TINCOLNI CENTEL	R PHASE II BOND RETIREMENT FUND		
1303.940.2610	Bond Retirement Principal \$ 120,000.00		
1303.940.2620	General Bond Retire. Interest 202,608.00		
1303.940.2020	TOTAL GENERAL BOND RETIREMENT	\$	322,608.00
	TOTAL GENERAL DON'T		
SENIOR HOUSING	BOND RETIREMENT FUND		
	Bond Retirement Principal \$ 10,000.00		
1304.940.2610	Bond Retirement Principal \$ 10,000.00 General Bond Retire. Interest 107,325.00		
	Bond Retirement Principal \$ 10,000.00	\$	117,325.00
1304.940.2610	Bond Retirement Principal \$ 10,000.00 General Bond Retire. Interest 107,325.00	\$	117,325.00
1304.940.2610 1304.940.2620	Bond Retirement Principal \$ 10,000.00 General Bond Retire. Interest 107,325.00 TOTAL GENERAL BOND RETIREMENT	\$	117,325.00
1304.940.2610	Bond Retirement Principal \$ 10,000.00 General Bond Retire. Interest 107,325.00 TOTAL GENERAL BOND RETIREMENT	\$	117,325.00
1304.940.2610 1304.940.2620 WWT BOND RETI	Bond Retirement Principal \$ 10,000.00 General Bond Retire. Interest 107,325.00 TOTAL GENERAL BOND RETIREMENT	\$	117,325.00 194,945.00

SOLID WASTE CAPITAL IMPROVEMENT FUND	MUNICIPAL ROAD F 1409.850.2590	F <u>UND</u> Municipal Road Fund TOTAL MUNICIPAL ROAD	\$ -0- FUND	\$	- 0 -
1413.605.2395 Legal Fees	COLID WASTE CARI	TAL IMPROVEMENT FUND			
1413.605.2530		Legal Fees	\$ -0-		
TOTAL SOLID WASTE CAPITAL IMPROVE. FD. S. S.		New Equipment	65,000.00		
Name		TOTAL SOLID WASTE CAL	PITAL IMPROVE. FD.	\$	65,000.00
Name	CTATE HOSDITAL F	NDOWMENT FUND			¥
TOTAL STATE HOSPITAL ENDOWMENT FUND S 50,000.00		Payment for Services	\$ 50,000.00		
1430.125.2530 New Equipment	1415.705.2570	TOTAL STATE HOSPITAL	ENDOWMENT FUND	\$	50,000.00
1430.125.2530 New Equipment	MACCITA ON MINI	COURT CAPITAL IMPROVE	MENT FUND		
MUNICIPAL GOLF COURSE FUND 1432,920,2510 Capital Projects		New Equipment	\$ 100,000.00		
1432.920.2510	1430,123,2330	TOTAL MASSILLON MUNI	COURT CAP. IMP. FD.	\$	100,000.00
1432.920.2510	AMBROTRIA COLE	COURCE FIIND			
1432,290,2710		Conital Projects	s - 0 -		
TOTAL MUNICIPAL GOLF COURSE FUND		Transfers To	- 0 -		(4
Name	1432.920.2710	TOTAL MUNICIPAL GOLF	COURSE FUND	\$	- 0 -
SENIOR CENTER 1433.450.2396 Professional Services					
1433.450.2396 Professional Services. \$.00. 1433.450.2410 Operating Supplies. 1,000.00 1433.450.2510 Capital Equipment. 5,000.00 1433.450.2530 Capital Equipment. 5,000.00 1433.450.2530 Capital Equipment. 5,000.00 1433.505.2396 Professional Services. \$ 45,000.00 1433.505.2420 Operating Supplies. 10,000.00 1433.505.2420 Operating Supplies. 10,000.00 1433.505.2510 Capital Improvement Projects. 800,000.00 1433.505.2530 Capital Equipment. 125,000.00 1433.505.2530 Capital Equipment. 125,000.00 1433.510.2396 Professional Services. \$.0 - 1433.510.2420 Operating Supplies. 2,500.00 1433.510.2420 Operating Supplies. 2,500.00 1433.510.2510 Capital Equipment. 1,500.00 1433.510.2530 Capital Equipment. 1,000.00 1433.510.2530 Capital Equipment. 1,500.00 1433.510.2530 Capital Equipment. 1,500.00 1435.905.2610 Principal. \$ 2,160,000.00 1435.905.2610 Principal. \$ 2,160,000.00 1435.905.2620 Interest. 103,680.00 1501.935.2610 Special Assess. Bond Retire. 8,000.00 1501.935.2611 Bond Retirement Principal. 6,480.00 1501.935.2620 General Bond Retire. 1,000.00 1501.935.2620 General Bond Retire. 2,070.00 1501.935.2620 General Bond Retire. 1,000.00 1501.935.2620 General Bond		ATION CAPITAL IMPROVE	MENT FUND		
1433.450.2420 Operating Supplies. 1,000.00 1433.450.2530 Capital Improvement Projects. 5,000.00 1433.450.2530 Capital Equipment. 5,000.00 TOTAL SENIOR CENTER CAPITAL IMPROVEMENTS 5 12,000.00 PARKS DEPARTMENT 1433.505.2396 Professional Services. \$ 45,000.00 1433.505.2420 Operating Supplies. 10,000.00 1433.505.2510 Capital Improvement Projects. 800,000.00 1433.505.2530 Capital Equipment. 125,000.00 TOTAL PARKS DEPT. CAPITAL IMPROVEMENTS \$ 980,000.00 TOTAL PARKS DEPT. CAPITAL IMPROVEMENTS \$ 980,000.00 TOTAL PARKS DEPT. CAPITAL IMPROVEMENTS \$ 980,000.00 TOTAL PARKS DEPT. CAPITAL IMPROVEMENTS \$ 10,000.00 TOTAL PARKS NOD RETIREMENT 1,500.00 TOTAL PARKS AND RECREATION CAPITAL IMPROVE. \$ 10,000.00 TOTAL PARKS AND RECREATION CAPITAL IMPROVE. \$ 10,000.00 TOTAL PARKS AND RECREATION CAPITAL IMPROVE. \$ 1,002,000.00 STATE ROUTE 21 RAMP FUND \$ 2,160,000.00 TOTAL STATE ROUTE 21 RAMP FUND \$ 2,263,680.00 TOTAL STATE ROUTE 21 RAMP FUND \$ 2,263,680.00 SPECIAL ASSESSMENT BOND RETIREMENT FUND \$ 150,935,2382 County Collection Fees. \$ 350.00 STOTAL STATE ROUTE 21 RAMP FUND \$ 2,263,680.00 SPECIAL ASSESSMENT BOND RETIREMENT FUND 150,935,2610 Special Assess. Bond Retire. 8,000.00 SOURCE Special Assess. Bond Retire. 8,000.00 SOURCE Special Assess. Bond Retire. 8,000.00 SOURCE Special Assess. Bond Retire. 8,000.00 SUBJECT Special Assess. Bond Retire. 8,000.00 SUBJECT Special Assess. Bond Retire. 10,000.00 STATE ROUTE SOURCE 10,000.00 10,000.00 SUBJECT 10,000.00 10,000.00 10,000.00 SUBJECT 10,00		Professional Services	s - 0 -		
1433.450.2510					
1433.450,2530			6,000.00		
TOTAL SENIOR CENTER CAPITAL IMPROVEMENTS S 12,000.00		Capital Equipment	5,000.00	_	12 000 00
1433.505.2396 Professional Services		TOTAL SENIOR CENTER	CAPITAL IMPROVEMENTS	S	12,000.00
1433.505.2396 Professional Services	PARKS DEPARTME	NT			
1433.505.2420 Operating Supplies		Professional Services			
1433.505.2510 Capital Equipment		Operating Supplies	,		
RECREATION DEPARTMENT 1433.510.2396 Professional Services		Capital Improvement Projects			
RECREATION DEPARTMENT	1433.505.2530	Capital Equipment		•	00 000 080
1433.510.2396		TOTAL PARKS DEPT. CAP	TIAL IMPROVEMENTS	•	700,000.00
1433.510.2396	RECREATION DEPA	ARTMENT			
1433.510.2420 Operating Supplies. 2,300.00 1433.510.2510 Capital Improvement Projects. 6,000.00 1433.510.2530 Capital Equipment. 1,500.00 TOTAL RECREATION DEPT. CAPITAL IMPROVE. S 10,000.00 TOTAL PARKS AND RECREATION CAPITAL IMPROVEMENTS FUND. S 1,002,000.00		Professional Services			
1433.510.2510 Capital Improvement Projects 6,000.00 1,5		Operating Supplies	•		
TOTAL RECREATION DEPT. CAPITAL IMPROVE. TOTAL PARKS AND RECREATION CAPITAL IMPROVEMENTS FUND		Capital Improvement Projects			
TOTAL PARKS AND RECREATION CAPITAL IMPROVEMENTS FUND	1433.510.2530	Capital Equipment		·	10 000 00
STATE ROUTE 21 RAMP FUND \$ 1,002,000.00		TOTAL RECREATION DEL	PI. CAPITAL INFROVE.	9	10,000.00
STATE ROUTE 21 RAMP FUND 1435.905.2610 Principal		IMPROVEMENTS FUND		\$	1,002,000.00
1435.905.2610		at an analysis of the second			
103,680.00 TOTAL STATE ROUTE 21 RAMP FUND	STATE ROUTE 21 R	AMP FUND	\$ 2,160,000,00		
TOTAL STATE ROUTE 21 RAMP FUND					
SPECIAL ASSESSMENT BOND RETIREMENT FUND 1501.935.2382 County Collection Fees	1435.905.2620	TOTAL STATE ROUTE 21		\$	2,263,680.00
1501.935.2382 County Collection Fees					
Special Assess. Bond Retire		ENT BOND RETIREMENT F	\$ 350.00		
1501.935.2610 10.000.00 1501.935.2620 1.000.00 1.000.935.2621 1.000.00 1.000.935.2621 1.000.00 1.000.935.2621 1.000.00 1.000.935.2630 1	1501.935.2382	Special Assess Bond Retire	8.000.00		
1501.935.2620 General Bond Retire. Principal. 6,480.00 2,070.00 1501.935.2621 Interest. 2,070.00 1501.935.2630 Note Payment. -0 - TOTAL SPECIAL ASSESSMENT BOND RETIRE. \$ 26,900.00					
1501.935.2621		General Bond Retire. Principal			
Note Payment					
SHAW AVENUE BOND RETIREMENT FUND 1502.935.2610 Bond Retirement Principal \$ 20,000.00 1502.935.2620 General Bond Retire. Interest 10,450.00 TOTAL SHAW AVENUE BOND RETIRE. FUND \$ 30,450.00 WASTEWATER TREATMENT FUND 2101.610.2110 Wastewater Treatment Salary \$ 748,020.00 2101.610.2150 Accum. Sick Leave		Note Payment			26,000,00
1502.935.2610 Bond Retirement Principal \$ 20,000.00 1502.935.2620 General Bond Retire. Interest 10,450.00 TOTAL SHAW AVENUE BOND RETIRE. FUND		TOTAL SPECIAL ASSESS	MENT BOND RETIRE.	3	26,900.00
1502.935.2610 Bond Retirement Principal \$ 20,000.00 1502.935.2620 General Bond Retire. Interest 10,450.00 TOTAL SHAW AVENUE BOND RETIRE. FUND	SHAW AVENUE BO	ND RETIREMENT FUND			
1502.935.2620 General Bond Retire. Interest 10,450.00 TOTAL SHAW AVENUE BOND RETIRE. FUND \$ 30,450.00	1502.935.2610	Bond Retirement Principal			
WASTEWATER TREATMENT FUND 2101.610.2110 Wastewater Treatment Salary \$ 748,020.00 2101.610.2150 Accum. Sick Leave		General Bond Retire. Interest	. 10,450.00		20 450 00
2101.610.2110 Wastewater Treatment Salary \$ 748,020.00 2101.610.2150 Accum. Sick Leave		TOTAL SHAW AVENUE B	OND RETIRE. FUND	\$	30,450.00
2101.610.2110 Wastewater Treatment Salary \$ 748,020.00 2101.610.2150 Accum. Sick Leave	WASTEWATER TR	EATMENT FUND	**		
2101.610.2150 Accum. Sick Leave	2101 610 2110	Wastewater Treatment Salary.			
2101.610.2210 Health/Life Insurance	2101.610.2150	Accum. Sick Leave	30,000.00		
	2101.610.2210		101 257 00		
2101.610.2230 P.E.R.S	2101.610.2230	P.E.R.S	101,357.00		

men	A COST AND APPLIED TO TAKE A CONTRACT OF THE PARTY OF THE			
	EATMENT FUND (cont.)	\$ 4,000.00		
2101.610.2231	City Share Medicare	49,669.00		
2101.610.2270	Workers Comp Uniform Allowance	5,000.00		
2101.610.2280	Union Health & Welfare	- 0 -		
2101.610.2281	Building Insurance	35,000.00		
2101.610.2311	Vehicle Insurance	4,200.00		
2101.610.2312 2101.610.2330	Equipment Maintenance	20,000.00		
2101.610.2331	Vehicle Maintenance	4,000.00		
2101.610.2332	Building Maintenance	1,000.00		
2101.610.2340	Utilities	450,000.00		
2101.610.2350	Postage	800.00		
2101.610.2375	Industrial Pretreatment	- 0 -		
2101.610.2377	Administrative Fees	50,000.00		
2101.610.2380	Stark Co. Labor Mgt. Council	1,412.00		
2101.610.2382	County Collection Fees	3,200.00		
2101.610.2383	Petty Cash	200.00		
2101.610.2384	Dues & Subscriptions	600.00		
2101.610.2389	Travel/Seminar/Schooling	5,000.00		
2101.610.2390	Sludge Hauling	150,000.00		
2101.610.2391	Landfill Disposal	15,000.00		
2101.610.2395	Legal Fees	1,000.00		
2101.610.2396	Consultant Services	10,000.00		
2101.610.2398	Physical Exams	- 0 -		
2101.610.2399	EPA Fee to Discharge	13,500.00		
2101.610.2410	Office Supplies	3,000.00		
2101.610.2420	Lab Operating Supplies	40,000.00		
2101.610.2430	Gas & Oil	2,500.00		
2101.610.2442	Equipment Repair/Maint. Supp	225,000.00		
2101.610.2450	Chemicals	50,000.00		9
2101.610.2530	New Equipment	100,000.00		
2101.610.2531	Vehicle Leases	17,300.00		
2101.610.2720	Refunds	- 0 -	•	2 246 259 00
	TOTAL WASTEWATER TR	EATMENT	\$	2,246,358.00
	_			
CITY SEWER O & N				
	4	c 240.240.00		
2101.615.2110	Operating & Maint. Salary	\$ 249,340.00		
2101.615.2110 2101.615.2150	Operating & Maint. Salary Accum. Sick Leave	- 0 -		
2101.615.2110 2101.615.2150 2101.615.2210	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance	- 0 - 19,200.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S	- 0 - 19,200.00 33,785.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare	- 0 - 19,200.00 33,785.00 2,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.6‡5.2312	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.6‡5.2312 2101.615.2330	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.6‡5.2312 2101.615.2330 2101.615.2331 2101.615.2340	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance Utilities	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance Utilities Postage	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance Utilities Postage Industrial Pretreatment	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2350	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance Utilities Postage Industrial Pretreatment Inflow & Infiltration	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2360 2101.615.2375 2101.615.2375	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2360 2101.615.2375 2101.615.2382 2101.615.2382	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Vehicle Maintenance Utilities Postage Industrial Pretreatment Inflow & Infiltration County Collection Fees Petty Cash	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2360 2101.615.2375 2101.615.2382 2101.615.2382 2101.615.2383	Operating & Maint. Salary Accum. Sick Leave Health/Life Insurance P.E.R.S City Share Medicare Workers Comp Vehicle Insurance Equipment Maintenance Utilities Postage Industrial Pretreatment Inflow & Infiltration County Collection Fees Petty Cash Travel/Seminar/Schooling	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2375 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2389	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2375 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 -		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2375 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2393	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2375 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2393 2101.615.2395 2101.615.2395	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 -		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2396	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 2,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2396 2101.615.2396 2101.615.2396	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 2,000.00 - 0 -		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2396 2101.615.2396 2101.615.2410 2101.615.2420 2101.615.2420	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 2,000.00 - 0 - 3,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2396 2101.615.2410 2101.615.2420 2101.615.2420 2101.615.2430	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 3,000.00 50,000.00 - 0 -		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2340 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2392 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2410 2101.615.2420 2101.615.2420 2101.615.2430 2101.615.2442	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 2,000.00 - 0 - 3,000.00		
2101.615.2110 2101.615.2150 2101.615.2210 2101.615.2230 2101.615.2231 2101.615.2270 2101.615.2312 2101.615.2330 2101.615.2331 2101.615.2350 2101.615.2350 2101.615.2350 2101.615.2382 2101.615.2382 2101.615.2383 2101.615.2389 2101.615.2393 2101.615.2395 2101.615.2395 2101.615.2396 2101.615.2410 2101.615.2420 2101.615.2420 2101.615.2430 2101.615.2442 2101.615.2530 2101.615.2530	Operating & Maint. Salary Accum. Sick Leave	- 0 - 19,200.00 33,785.00 2,000.00 16,556.00 2,000.00 4,500.00 3,000.00 4,000.00 5,500.00 60,000.00 125,000.00 100.00 1,500.00 2,000.00 - 0 - 500.00 - 0 - 3,000.00 50,000.00 50,000.00 60,000.00 60,000.00		
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COLID WASTE FUN	ID (cont.)			
SOLID WASTE FUN 2102.605.2231	City Share Medicare\$	3,500.00		
2102.605.2270	Workers Comp	15,000.00		
2102.605.2280	Uniform Allowance	3,000.00		
2102.605.2281	Union Health & Welfare	4,000.00		
2102.605.2290	Unemployment Comp	- 0 -		
2102.605.2312	Vehicle Insurance	5,000.00		
2102.605.2330	Equipment Maintenance	5,600.00		
2102.605.2331	Vehicle Maintenance	- 0 -		
2102.605.2340	Utilities	100.00		
2102.605.2350	Postage	7,000.00		
2102.605.2377	Administrative Expense	20,000.00		
2102.605.2380	Stark Co. Labor Mgt. Council	1,530.00		
2102.605.2383	Petty Cash	300.00		
2102.605.2389	Travel/Seminar/Schooling	1,500.00		
2102,605,2390	Landfill	160,000.00		
2102.605.2393	Claims	500.00		
2102.605.2394	Legal Advertising	2,000.00 100.00		
2102.605.2395	Court Costs/Legal Fees	2,500.00		
2102.605.2410	Office Supplies Operating Supplies	3,500.00		
2102.605.2420	Gas & Oil	16,000.00		
2102.605.2430	Equip. Repair & Maint. Supp	2,000.00		
2102.605.2442	Earth Return Supply	- 0 -		
2102.605.2443 2102.605.2490	Earth Return Disposal	- 0 -		
2102.605.2530	New Equipment	-0-		
2102.605.2720	Refunds	1,000.00		
2102.005.2720	TOTAL SOLID WASTE FUND.		\$	765,930.00
LEGENDS GOLF CO	OURSE FUND			
2104.920.2110	Golf Course Salary\$	304,500.00		
2104.920.2210	Health/Life Insurance	22,500.00		
2104.920.2230	P.E.R.S	41,260.00		
2104.920.2231	City Share Medicare	4,415.00		
2104.920.2270	Workers Comp	20,220.00		
2104.920.2280	Uniform Allowance	1,000.00		
2104.920.2290	Unemployment Comp	5,000.00		
2104.920.2311	Building/Vehicle Insurance	8,500.00		
2104,920,2330	Equipment/Vehicle Maint	15,000.00		
2104,920.2340	Utilities (Maintenance)	15,000.00		
2104.920.2341	Utilities (ClubHouse)	10,000.00 500.00		
2104.920.2350	Postage	- 0 -		
2104.920.2377	Administrative Expenses	1,000.00		
2104.920.2383	Petty Cash	3,000.00		
2104,920,2384	Dues & Subscriptions Travel/Seminar/Schooling	5,000.00		
2104,920,2389	Sales Taxes	8,000.00		
2104.920.2390 2104.920.2391	Real Estate Taxes	- 0 -		
2104.920.2391	Contractual Services	38,500.00		
2104.920.2394	Legal Advertising	- 0 -		
2104.920.2395	Advertising	10,000.00		
2104.920.2398	Bank Charges	1,000.00		
2104.920.2410	Office Supplies	5,000.00		
2104.920.2420	Operating (Maintenance)	45,000.00		
2104.920.2421	Chemicals/Fertilizer	45,000.00		
2104.920.2422	Operating (ClubHouse)	20,000.00		
2104.920.2423	Capital Improvements Maint	25,000.00		
2104.920.2430	Gas & Oil	9,000.00		
2104.920.2531	Lease Purchase	39,000.00		
2104.920.2532	Lease Vehicles	57,000.00		
2104.920.2710	Debt Service Transfer	100,000.00		
	TOTAL LEGENDS GOLF COU	RSE FUND	\$	859,395.00
POLICE PENSION	FUND			
3101.330.2240	Police Pension Fund	420,000.00	e.	420,000,00
	TOTAL POLICE PENSION FU	עריערי	\$	420,000.00
	um.			
FIRE PENSION FUL		470,000.00		
3102.335.2250	Fire Pension Fund\$ TOTAL FIRE PENSION FUND.		\$	470,000.00
	TOTAL FIRE PENSION FUND.	***************************************	9	1,0,000,00

SUMMARY OF ALL FUNDS (cont.)		
Senior Housing Bond Retirement Fund	\$	117,325.00
WWT Bond Retirement Fund	\$ -	194,945.00
Income Tax - Capital Improvement Fund	\$	- 0 -
Municipal Road Fund	\$	- 0 -
Solid Waste Capital Improvement Fund	\$	65,000.00
State Hospital Endowment Fund	\$	50,000.00
Massillon Municipal Court Capital Improvement Fund	S	100,000.00
Municipal Golf Course Fund	\$	- 0 -
Parks & Recreation Capital Improvements Fund	\$	1,002,000.00
State Route 21 Ramp Fund	S	2,263,680.00
Special Assessment Bond Fund	\$	26,900.00
Shaw Avenue Bond Retirement Fund	S	30,450.00
Wastewater Treatment Fund	\$	2,891,339.00
Solid Waste Fund	S	765,930.00
Legends Golf Course Fund	S	859,395.00
Police Pension Fund	S	420,000.00
Fire Pension Fund.	S	470,000.00
Employees Insurance Fund	S	1,295,000.00
Retirees Insurance Fund	\$	4,000.00
State Patrol Transfer Fund	S	90,000.00
Fire Damage Structure Fund	S	10,000.00
Massillon Museum Fund	S	283,441.00
Massillon Mural Fund	S	- 0 -
Massilion Mural Fund	ŭ	
Æ		
TOTAL ALL FUNDS	\$	26,984,585,00

Section 2:

The City Council hereby declares that amounts may be transferred between accounts in the same department subject to the approval of the Department Head, the Finance Committee and the Auditor.

Section 3:

That the City auditor is hereby authorized to draw his/her warrants on the City Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$ 322,608.00	from Miscellaneous General Fund to "Lincoln Center Phase II Bond Retirement"
\$ 19,800.00	from Miscellaneous General Fund to "Bond Retirement - Shaw"
\$ 50,000.00	from Miscellaneous General Fund to "State Hospital Endowment Fund"
\$ 10,000.00	from Miscellaneous General Fund to "ADR Fund"

Section 5:

That this Ordinance being one providing for appropriations for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval by the Mayor.

ATTEST: DAY OF All DAY OF ALL 199

ATTEST: SHARON HOWELL, Clerk of Council DAVIDA. SMITH, President of Council

APPROVAL: December 16,1997

FRANCIS H. CICCHINELLI, IR. Mayor

ATTACHED IS THE PROPOSED 1998 BUDGET. THIS BUDGET WILL BE GIVEN IT'S FIRST READING MONDAY, DECEMBER 1, 1998. THIS WILL BE THE ONLY COPY I'LL BE GIVING YOU. IF THERE ARE ANY CHANGES I WILL SEE THAT YOU GET THE CORRECTED PAGES.

SHOULD YOU NEED EXTRA COPIES I DO HAVE SOME IN MY OFFICE.

		CLERK:	SHARON HOWELL	
DATE:	December 1, 1997	CLERK:	DIMITOR HOWILD	

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 233 - 1997

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 1998, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 1998 the following sums be and are hereby appropriated:

ACCOUNT #	ACCOUNT		AMOUNT	DEP TOT		FUND TOTAL
COUNCIL						
1100.105.2110	Council Salary	\$	57,000.00			
1100.105.2111	Council Clerk Salary		31,000.00			١,
1100.105.2210	Health/Life Insurance		5,580.00			
1100.105.2230	P.E.R.S		10,850.00			
1100.105.2231	City Share Medicare		1,000.00			
1100.105.2330	Equipment Maintenance		1,500.00			
1100.105.2350	Postage		400.00			
1100.105.2389	Travel/Seminar/Schooling		- 0 -			
1100.105.2390	Codified Ordinances		4,000.00			
1100.105.2394	Legal Advertising		17,000.00			
1100.105.2410	Office Supplies		1,500.00	\$	129,830.00	
	TOTAL COUNCIL	**********	***************************************	J.	129,030.00	
MAYOR) / O I	e ·	47,741.00			
1100.110.2110	Mayor Salary	\$	60,275.00			
1100.110.2111	Mayor Admin. Asst. Salary Health/Life Insurance		16,200.00			
1100.110.2210	P.E.R.S		14,637.00			
1100.110.2230	City Share Medicare		500.00			
1100.110.2231	Equipment Maintenance		1,200.00			
1100.110.2330	Postage		1,000.00			
1100.110.2350	Ducs & Subscriptions		50.00			
1100.110.2384	Travel/Seminar/Schooling		- 0 -			
1100.110.2389	Civil Defense		1,900.00			
1100.110.2390	Professional Services		5,500.00			
1100.110.2392 1100.110.2410	Office Supplies		1,200.00			
1100.110.2410	TOTAL MAYOR			\$	150,203.00	
I AND DEPOTOR						
<u>LAW DIRECTOR</u> 1100.115.2110	Law Director Salary	\$	35,707.00			
1100.115.2111	Law Director Clerk Salary		289,921.00			
1100.115.2211	Health/Life Insurance		54,000.00			
1100.115.2210	P.E.R.S		44,881.00			
1100.115.2231	City Share Medicare		4,803.00			
1100.115.2317	Bond		200.00			
1100.115.2330	Equipment Maintenance		2,000.00			
1100.115.2350	Postage		2,500.00			
1100.115.2384	Dues & Subscriptions		2,000.00			
1100.115.2386	Law Library		3,000.00			
1100.115.2389	Travel/Seminar/Schooling		500.00			
1100.115.2390	Criminal Victim		5,000.00			
1100.115.2391	Misc. Court Costs		5,000.00			
1100.115.2392	Misc. Claims		20,000.00			
1100.115.2395	Special Counsel Fees		30,000.00			
1100.115.2410	Office Supplies		3,500.00	_	#07.014.0C	
	TOTAL LAW DIRCTOR			\$	503,012.00	

SPECIAL COURT OF	FICE			
1100.120.2110	Special Court Officer Salary	\$ 25,000.00		
1100.120.2111	Part Time Clerk	10,000.00 5,900.00		
1100.120.2210	Health/Life Insurance	6,233.00		
1100.120.2230	P.E.R.S City Share Medicare	667.00		
1100.120.2231	Supplies & Materials	1,000.00		
1100.120.2331	Contract Services	16,500.00		
1100.120.2392	TOTAL SPECIAL COURT O	FFICER	\$	65,300.00
MUNICIPAL COURT		æ 75.000.00		
1100.125.2110	Judges Salary	\$ 75,000.00 200,008.00		
1100.125.2111	Muni Court Clerks Salary	10,000.00		
1100.125.2112	Sub. Judge/Mediator Salary Magistrate Salary	36,000.00		
1100.125.2114	Court House Security	70,000.00		
1100.125.2115 1100.125.2210	Health/Life Insurance	40,000.00		
1100.125.2210	P.E.R.S	51,500.00		
1100.125.2231	City Share Medicare	4,597.00		
1100.125.2320	Rentals & Leases	8,000.00		
1100.125.2330	Equipment Maintenance	3,000.00		
1100.125.2350	Postage	5,000.00		
1100.125.2384	Dues & Subscriptions	3,500.00		
1100.125.2389	Travel/Seminar/Schooling	4,500.00		
1100.125.2390	Pre-Trial Release/EMA	15,000.00 20,000.00		
1100.125.2393	Criminal Appointments	5,000.00		
1100.125.2410	Office SuppliesTOTAL MUNICIPAL COUR		\$	551,105.00
	TOTAL MUNICIPAL COOK	. 1		
COMMUNITY SANO	CTIONS COORDINATOR (GI	RANT)		
1100.126.2110	Coordinator Salary	\$ 23,000.00		
1100.126.2210	Health/Life Insurance	5,400.00		
1100.126.2230	P.E.R.S	3,225.00		
1100.126.2231	City Share Medicare	346.00 1,000.00		
1100.126.2389	Travel/Seminar/Schooling	5,000.00		
1100.126.2410	Office Supplies			
1100.120.2710	TOTAL COMMIT SANCT	COORINDATOR	\$	37,971.00
1100.120.2710	TOTAL COMMU. SANCT.	COORINDATOR	\$	37,971.00
	TOTAL COMMU. SANCT.		\$	37,971.00
CLERK OF COURT	TOTAL COMMU. SANCT.	\$ 45,395.00	\$	37,971.00
CLERK OF COURT 1100.130.2110	Clerk of Court Salary Deputy Clerks Salary	\$ 45,395.00 537,467.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance	\$ 45,395.00 537,467.00 76,800.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S	\$ 45,395.00 537,467.00 76,800.00 78,978.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond Rentals & Leases	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond Rentals & Leases Equipment Maintenance	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2330	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond Rentals & Leases Equipment Maintenance Computer Maintenance	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2334	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond Rentals & Leases Equipment Maintenance Utilities	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350	Clerk of Court Salary Deputy Clerks Salary Health/Life Insurance P.E.R.S City Share Medicare Bond Rentals & Leases Equipment Maintenance Utilities Postage Dues & Subscriptions	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2350 1100.130.2384	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2350 1100.130.2384	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 - 0 -	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 - 0 -	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393 1100.130.2396 1100.130.2396	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 - 0 - 300.00 30,000.00	\$	37,971.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 - 0 - 30,000.00 3,700.00	\$ \$	37,971.00 836,303.00
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393 1100.130.2396 1100.130.2396	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 - 0 - 30,000.00 3,700.00		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2396 1100.130.2396 1100.130.2410 1100.130.2421	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 -0- 300.00 3,700.00		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2396 1100.130.2410 1100.130.2421	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 -0- 300.00 3,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2396 1100.130.2396 1100.130.2410 1100.130.2421	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 30,000.00 3,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2392 1100.130.2393 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2230	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 -0- 300.00 37,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2392 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2230 1100.135.2231	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 -0- 300.00 3,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2392 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2231 1100.135.2231	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 -0- 300.00 37,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.2340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2392 1100.130.2393 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2231 1100.135.2231 1100.135.2317 1100.135.2331	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 3,700.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2231 1100.135.2231 1100.135.2331 1100.135.2350	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 3,000.00 T		
CLERK OF COURT 1100.130.2110 1100.130.2111 1100.130.2210 1100.130.2230 1100.130.2231 1100.130.2317 1100.130.2320 1100.130.2330 1100.130.2333 1100.130.23340 1100.130.2350 1100.130.2384 1100.130.2389 1100.130.2389 1100.130.2392 1100.130.2393 1100.130.2393 1100.130.2410 1100.130.2421 BAILIFE 1100.135.2111 1100.135.2210 1100.135.2231 1100.135.2231 1100.135.2331 1100.135.2350 1100.135.2350 1100.135.2389	Clerk of Court Salary	\$ 45,395.00 537,467.00 76,800.00 78,978.00 8,450.00 263.00 6,700.00 5,100.00 2,100.00 400.00 33,000.00 650.00 4,000.00 3,000.00 3,700.00 T		
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BAILIFF (cont.)

	TOTAL BAILIFF			\$	273,286.00
PLANNING COMMIS	SION				
1100.140.2111	Planning Steno Salary	\$	541.00	*****	
1100.140.2230	P.E.R.S		74.00		
1100.140.2231	City Share Medicare		- 0 -		
1100.140.2350	Postage		64,00 - 0 -		
1100.140.2384	Dues & Subscriptions		25.00		
1100.140.2410	Office Supplies		100.00		
1100.140.2720	Refunds TOTAL PLANNING COMMI	CCION		\$	804.00
(8)	TOTAL PLANNING COMMI	33101	1	-	
TY TO Y CY A Y					
JUDICIAL	Unsettled Claims	S	2,500.00		
1100.145,2343 1100.145,2397	Jury & Witness Fees		500.00		
1100.145.2398	Special Jury Selection		- 0 -		
1100.145.2576	TOTAL JUDICIAL			\$	3,000.00
	101				
CIVIL SERVICE					
1100.150.2110	Civil Service Comm. Salary	\$	7,886.00	¥.	
1100.150.2111	Steno Salary		36,990.00		
1100.150.2210	Health/Life Insurance		5,400.00		
1100.150.2230	P.E.R.S		6,081.00		
1100.150.2231	City Share Medicare		69.00		
1100.150.2330	Equipment Maintenance		400.00		
1100.150.2350	Postage		200.00		
1100.150.2389	Travel/Seminar/Schooling		200,00		
1100,150,2399	Testing & Physical Exams		20,000.00		
1100.150.2410	Office Supplies		400.00	·	77,626.00
	TOTAL CIVIL SERVICE		*********	\$	77,020.00
SERVICE DEPARTM	<u>IENT</u>	e.	57,202.00		
1100.160.2110	Director Salary	\$	- 0 -		
1100.160.2111	Clerk Hire Salary		5,400.00		
1100.160.2210	Health/Life Insurance		7,751.00		
1100.160.2230	P.E.R.S		- 0 -		
1100.160.2231	City Share Medicare		800.00		
1100.160.2330	Equipment Maintenance		1,200.00		
1100.160.2350	Postage		50.00		
1100.160.2383	Petty Cash		50.00		
1100.160.2384	Dues & Subscriptions		- 0 -		
1100.160.2389	Travel/Seminar/Schooling Office Supplies		700.00		
1100.160.2410	Risograph Supplies		650.00		
1100.160.2420 1100.160.2430	Gas & Oil		500.00		
1100.100.2430	TOTAL SERVICE DEPART	MENT	·	\$	74,303.00
	101.2				
DATA CENTER					
1100.170.2110	Data Chief Salary	\$	7,291.00		
1100.170.2210	Health/Life Insurance		- 0 -		
1100.170.2230	P.E.R.S		- 0 -		
1100.170.2231	City Share Medicare		- 0 -		
1100.170.2330	Equipment Maintenance		200.00		
1100,170.2333	Computer Maintenance		10,000.00		
1100.170.2334	Web Page		7,000.00		
1100.170.2350	Postage		- 0 -		
1100.170.2389	Travel/Seminar/Schooling		- 0 - 50.00		
1100.170.2410	Office Supplies		2,000.00		
1100.170.2421	Computer Supplies			\$	26,541.00
	TOTAL DATA CENTER	•••••	••••••	•	Andrew Programme To the Andrew States
******	ř		8		
HUMAN SERVICES	EEO/MBE Director	\$	48,100.00		
1100.175.2112	Purchasing Director		- 0 -		
1100.175.2113	Health/Life Insurance		5,580.00	*	
1100.175.2210	P.E.R.S		6,400.00		
1100.175.2230	City Share Medicare		- 0 -		Carl
1100.175.2231	Postage		64.00		3.8%
1100.175.2350 1100.175.2384	Dues & Subscriptions		50.00		
1100,175,2564	Duos de Busser (mones.		37		

HUMAN SERVICES	(cont.)		- 0 -		ii.
1100.175.2389	Travel/Seminar/Schooling \$ Office Supplies		100.00		40.004.00
1100.175.2410	TOTAL HUMAN SERVICES			\$	60,294.00
			7		
AUDITOR	Auditor Salary		39,253.00		
1100.205.2110	Auditor Salary		135,000.00		
1100.205.2111	Auditor Clerks Salary		33,480.00		
1100.205.2210	Health/Life Insurance		25,000.00		
1100.205.2230	P.E.R.S.		2,550.00		
1100.205.2231	City Share Medicare		50.00		
1100.205.2317	Equipment Maintenance		2,000.00		
1100.205.2330	Postage		3,000.00		
1100.205.2350	Dues & Subscriptions		150.00		
1100.205.2384	Travel/Seminar/Schooling		- 0 -		
1100.205.2389	Accrual Conversion		12,000.00		
1100.205.2395	Professional Services		- 0 -		
1100.205.2396	Office Supplies		10,000.00	-	262 493 00
1100,205,2410	TOTAL AUDITOR		*********	\$	262,483.00
	TOTAL				
INCOME TAX		c	170,783.00		
1100.210.2111	Income Tax Salary	3	32,400.00		
1100.210.2210	Health/Life Insurance		24,000.00		
1100.210.2230	P.E.R.S		2,500.00		
1100.210.2231	City Share Medicare		600.00		
1100.210.2320	Rentals & Leases		1,000.00		
1100.210.2330	Equipment Maintenance		18,100.00		
1100.210.2350	Postage		500.00		
1100.210.2383	Petty Cash		1,250.00		
1100.210.2384	Dues & Subscriptions		1,000.00		
1100.210.2385	Credit Bureau		500.00		
1100.210.2389	Travel/Seminar/Schooling		200.00		
1100.210.2390	Court Costs/Garnishments		2,900.00		9
1100.210.2392	Professional Services		12,000.00		
1100.210.2410	Office Supplies		8,000.00		
1100.210.2411	Forms		1,000.00		
1100.210.2430	Gas & Oil		75,000.00		
1100.210.2720	RefundsTOTAL INCOME TAX			\$	351,733.00
	TOTAL INCOME TELEMENT				
TREASURER			0.400.00		· ·
1100.215.2110	Treasurer Salary	\$	9,600.00		
1100.215.2111	Temporary Help Wages		1,200.00		
1100.215.2210	Health/Life Insurance		5,400.00		
1100.215.2230	P.E.R.S		1,465.00		
1100.215.2231	City Share Medicare		160.00		
1100.215.2317	Bond		200.00		
1100.215.2330	Equipment Maintenance		500.00		
1100.215.2350	Postage		50.00 500.00		
1100.215.2389	Travel/Seminar/Schooling		1,000.00		
1100.215.2410	Office Supplies			\$	20,075.00
	TOTAL TREASURER		***************************************		
	THE STATE OF THE S				
POLICE DEPART	Police Salary	\$	2,356,695.00		
1100.305.2110	Steno Salary		77,000.00		
1100.305.2111	School Patrol Salary		78,500.00		
1100.305.2112	Animal Control Officer		35,000.00		9.80
1100.305.2114	Health/Life Insurance		285,000.00		
1100.305.2210	P.E.R.S		25,500.00		
1100.305.2230	City Share Medicare		23,000.00		
1100.305.2231	Police Accrued Liability		52,000.00		
1100.305.2260	Police Uniform Allowance		31,000.00		
1100,305,2280	Unemployment Comp		- 0 -		
1100.305.2290	Rentals & Leases		17,500.00		
1100.305.2320	Equipment Maintenance	•	15,000.00		
1100.305.2330	Postage		600.00		
1100.305.2350	Police Dog Care		2,500.00		
1100.305.2360	Dog Control Services		- 0 -		7
1100,305.2374	Police Share Central Dispatch		100,000.00		
1100.305.2375	1 Once on the Comme 2 Printer				

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POLICE DEPARTME	CNT (cont.)	•	2,500.00			
1100.305.2376	Animal Control Fees	2				
1100.305.2383	Petty Cash		300.00			
1100.305.2384	Dues & Subscriptions		500.00			
1100.305.2387	Furtherance of Justice		2,500.00			
1100.305.2388	Sustenance of Prisoners		15,000.00			
1100.305.2389	Travel/Seminar/Schooling		25,000.00			
	Laundry Expenses		3,000.00			
1100.305.2390	Office Supplies		10,000.00			
1100.305.2410	Forms		5,000.00			
1100.305.2411	Forms		23,000.00			
1100.305.2420	Operating Supplies		38,500.00			
1100.305.2430	Gas & Oil		10,000.00			
1100.305.2460	Ammunition/Weapons/Tear Gas					
1100.305.2530	Safety Equipment		7,500.00			
1100.305.2710	Disability & Pensions Trans		325,000.00	œ.	3,567,095.00	
1100.551.	SUB TOTAL POLICE DEPAI	RTM	ENT	\$	3,307,075,00	
			e			
CDECLAL INVESTIC	CATIONS					
SPECIAL INVESTIG	Furtherance of Justice	\$	30,000.00			
1100.315.2387		200	2,000.00			
1100.315.2410	Office Supplies	CTI		\$	32,000.00	
	SUB TOTAL SPECIAL INVE	POIL	GA I IOI IO	\$	3,599,095.00	
	TOTAL POLICE DEPARTM	ENI		•	- 1	
FIRE DEPARTMEN	Т					
1100.325.2110	Fire Department Salary	\$	1,850,473.00			' į
	Health/Life Insurance		250,000.00			
1100.325.2210	City Share Medicare		10,217.00			
1100.325.2231	Fire Dept. Accrued Liability		45,000.00			
1100.325.2260	Fire Dept. Accided Diability		25,900.00			
1100.325.2280	Fire Uniform Allowance		- 0 -			
1100.325.2290	Unemployment Comp		5,600.00			
1100.325.2330	Equipment Maintenance					
1100.325.2331	Vehicle Maintenance		7,000.00			
1100.325.2332	Building Maintenance		6,000.00			
1100.325.2332	Utilities		32,000.00			
	Postage		100.00			
1100.325.2350	Fire Share Central Dispatch		85,000.00			
1100.325.2375	Pire Share Central Disparentin		50.00			
1100,325.2383	Petty Cash		550.00			
1100.325, 2384	Dues & Subscriptions		5,000.00			
1100,325.2389	Travel/Seminar/Schooling					
1100.325.2390	Laundry Expense		2,500.00			
1100.325.2391	Funeral Expense	,	500.00			
1100.325.2410	Office Supplies		2,000.00			
1100.325.2410	Operating Supplies		4,500.00			
	EMS Supplies		5,200.00			
1100.325.2421	Fire Prevention Materials		500.00			
1100.325.2422	Fire Prevention Waterials		6,000.00			
1100.325.2430	Gas & Oil	•	1,200.00			
1100.325.2520	Furniture & Fixtures		5,000.00			
1100.325.2530	New Equipment	•	7,500.00		W	
1100.325.2531	Safety Equipment					
1100.325.2710	Disability & Pension Trans		350,000.00	¢.	2,707,790.00	
1100.525.2715	TOTAL FIRE DEPARTME	NT		\$	2,707,770.00	
ENGINEERING DI	TPARTMENT .					807907
ENGINEERING DI	Engineering Dept. Salary	\$	159,000.00		v 29 9	1 - 112 200
1100.405.2110	Health/Life Insurance		(22,000.00) -	900/mith x	12 month x 4 port	reignosts = 42,200
1100.405.2210			21,545.00			
1100.405.2230	P.E.R.S	••	2,305.00			
1100.405.2231	City Share Medicare					
1100.405.2330	Equipment Maintenance		1,500.00			
1100.405.2340	Utilities		1,000.00			
1100.405.2350	Postage		500.00			
1100.405.2383	Petty Cash	**	300.00			
1100.405.2384	Dues & Subscriptions		200.00			
	Travel/Seminar/Schooling		1,000.00			
1100.405.2389	Professional Services		5,000.00			
1100.405.2392	Office Supplies	1693	4,500.00			
1100.405.2410	Office Supplies	**:	1,500.00			
1100.405.2420	Operating Supplies		1,000.00			
1100.405.2430	Gas & OilTOTAL ENGINEERING D	 VED 4	DTMENT	\$	221,350.00	
	TOTAL ENGINEERING D	ErA	. IV 1 171 E1 V 1		50	

CITY HALL	v :- C-1	\$	63,189.00		
1100.410,2110	Janitors Salary Health/Life Insurance	9	10,800.00		
1100.410.2210	P.E.R.S		9,075.00		
1100.410.2230	City Share Medicare		500.00		
1100.410.2231 1100.410.2330	Equipment Maintenance		9,000.00		
1100.410.2332	Building Maintenance		55,000.00		
1100.410.2340	Utilities		200,000.00		
1100.410.2420	Operating Supplies		20,000.00		
1100.410.2520	Furniture & Fixtures	NG	- 0 -	\$	367,564.00
	TOTAL CITY HALL BUILDI	NG		J	,
	A CENT				
BUILDING DEPART	Building Dept. Salary	\$	120,000.00		
1100.415.2110	Zoning Board Secretary Sal		630.00		
1100.415.2111 1100.415.2210	Health/Life Insurance		10,800.00		
1100.415.2210	P.E.R.S		10,200.00		
1100.415.2231	City Share Medicare		500.00		
1100.415.2330	Equipment Maintenance		1,000.00		
1100.415.2350	Postage		3,000.00		
1100.415.2383	Petty Cash		100.00		
1100.415.2384	Dues & Subscriptions		200.00 1,000.00		
1100.415.2389	Travel/Seminar/Schooling		6,000.00		
1100.415.2392	Inspection Service		11,000.00		
1100.415.2393	Part Time Help		3,000.00		
1100,415.2410	Office Supplies		2,000.00		
1100.415.2420	3% Assess. Tax		1,000.00		
1100.415.2430	Gas & Oil Professional Services		5,000.00		
1100.415.2531	D. C., de		650.00		6.0.00
1100.415.2720	TOTAL BUILDING DEPAR	TME	NT	\$	176,080.00
	TOTAL BOILDING				
FLOOD CONTROL		-	5 000 00		
1100.430.2110	Flood Control Salary	\$	5,000.00		
1100.430.2230	P.E.R.S		678.00 60.00		
1100.430.2231	City Share Medicare		- 0 -		
1100.430.2330	Equipment Maintenance		10,000.00		
1100.430.2340	Utilities		- 0 -		
1100,430,2420	Operating Supplies		9,000.00		
1100.430.2442	Equip. Repair & Maint. Supp TOTAL FLOOD CONTRO!			\$	24,738.00
	TOTAL FLOOD CONTROL	2	300000000000000000000000000000000000000		
STREET REPAIR		_	125 000 00		
1100.435.2110	Street Dept. Salary	. \$	125,000.00		
1100.435.2210	Health/Life Insurance		- 0 -		
1100.435.2230	P.E.R.S	•	- 0 -		
1100.435.2231	City Share Medicare		- 0 -		
1100.435.2280	Uniform Allowance Union Health & Welfare		9,600.00		
1100.435.2281	Union Health & Werfale Unemployment Comp		- 0 -		
1100.435.2290	Utilities	•	15,000.00		
1100.435.2340	Office Supplies		350.00		
1100.435.2410	Gas & Oil		10,500.00		
1100.435.2430	Supplies/Street Repair & Mai	nt.	- 0 -		
1100.435.2441	Equip. Repair & Maint. Supp.		- 0 -		
1100.435.2442 1100.435.2447	Panave Lincoln Way E/3rd S	t.	- 0 -	œ.	160,450.00
1100.433.2447	TOTAL STREET REPAIR	ING		\$	100,430.00
GARAGE	Garage Salary	\$	152,211.00		
1100.440.2110	Health/Life Insurance		22,000.00		
1100.440.2210	P.E.R.S		20,625.00		
1100.440.2230	City Share Medicare		- 0 -		
1100.440.2231	Uniform Allowance		1,000.00		
1100.440.2280 1100.440.2281	Union Health & Welfare		1,800.00		
1100.440.2281	Unemployment Comp		- 0 -		
1100.440.2330	Equipment Maintenance		500.00	- 8	
1100.440.2331	Vehicle Maintenance		- 0 -		
1100.440.2332	Building Maintenance		2,500.00		
1100.440.2340	Utilities		12,000.00		
1100.440.2389	Travel/Seminar/Schooling		2,500.00		
5.5 1.7					

GARAGE (cont.)	OSS Sampling	\$	500.00		
1100.440.2410	Ottioo Supplies	9	2,500.00		
1100.440.2430	Gas & Oil		175,000.00		
1100.440.2442	Equip. Repair/Maint. Supp			\$	393,136.00
	TOTAL GARAGE	*******		•	,,
TELL TH DEDARTM	ENT				
HEALTH DEPARTM	Health Dept. Salary	\$	138,723.00		
1100.705.2110	Health/Life Insurance	•	11,000.00		
1100.705.2210			18,797.00		
1100.705.2230	P.E.R.S.		1,341.00		
1100.705.2231	City Share Medicare		200.00		
1100.705.2280	Nurses Uniform Allowance				
1100,705,2330	Equipment Maintenance		800.00		
1100.705.2350	Postage		1,850.00		
1100.705.2383	Petty Cash		100.00		
1100.705.2388	Car Allowance		1,000.00		
1100.705.2389	Travel/Seminar/Schooling		- 0 -		
1100.705.2390	Remittance to State		10,200.00		
1100.705.2391	Stray Animal Bites		50.00		
1100.705.2410	Office Supplies		1,000.00		
1100.705.2420	Medical Supplies		4,000.00		
1100.705.2420	Gas & Oil		500.00		
1100.703.2430	TOTAL HEALTH DEPARTM	ENT	*********	\$	189,561.00
	TOTAL HEADTH DEFINATION	~			
SANITATION DEPA	RTMENT				
1100.710.2110	Sanitation Dept. Salary	\$	64,323.00		
	Health/Life Insurance		5,400.00		
1100.710.2210	P.E.R.S		8,716.00		
1100.710.2230			409.00		
1100.710.2231	City Share Medicare		300.00		
1100.710.2350	Postage		- 0 -		
1100.710.2388	Sanitation Dept. Car Allow		-0-		
1100.710.2389	Travel/Seminar/Schooling				
1100.710.2410	Office Supplies		500.00 75:000 00 79	000.00	149648,00
1100.710.2490	Earth Return Disposal Fees				149,648.00
	TOTAL SANITATION DEPA	RTM	ENT	\$	401,010.00
COMMUNICABLE	DISEASE		2 222 22		
1100.715.2390	V.D. Control	\$	8,000.00		
1100.715.2392	Vaccine Costs		4,000.00		
1100.715.2420	Medical Supplies		2,500.00	_:	1 4 500 00
1100.715.5.	TOTAL COMMUNICABLE D	ISE	ASE	\$	14,500.00
MOSQUITO CONTI	ROL FUND		Annua - Consulativa anna - Taraganana		
1100.725.2390	Mosquito Control Misc	\$	2,500.00		
1100.725.2420	Mosquito Control Supplies		4,000.00		
1100.725.2420	TOTAL MOSQUITO CONTR	ROL	FUND	\$	6,500.00
	1011.2				
MISCELLANEOUS					
	Accum. Sick Leave & P.E.R.S.	\$	100,000.00		
1100.905, 2150	Workers Compensation		300,000.00		
1100.905.2270	Vehicle/Misc./Deduct/Ins		210,000.00		
1100,905.2312			100,000.00		
1100.905,2370	S.C.O.G		11,000.00		
1100.905.2380	Stark Co. Labor Mgt. Council		2,000.00		
1100.905.2390	Regional Planning		6,500.00		
1100.905.2391	Real Property Tax		3,200.00		
1100,905,2392	Ohio Municipal League				
1100,905,2393	Election Expense		6,000.00		
1100.905.2394	Auditor & Treasurer Fees		16,000.00		
1100.905.2395	State Examination		45,000.00		e5
1100.905.2396	Pub. of Delinquent Taxes		500.00		
1100.905.2397	Memorial Day Fund		50.00		
1100.905.2398	Bank Charges		5,000.00		
1100.905.2399	Workers Comp. Defense Acct		8,500.00		
1100.905.239A	Arbitrator Services		10,000.00		
1100.905.239R 1100.905.239B	Duncan Plaza Concerts		4,000.00		
	Purchasing Fee		120.00		
1100.905.239E	Downtown Cruise Ins		1,000.00		8
1100.905.239M	Indigent Burial		500.00		
1100.905.2390			150,000.00		
1100.905.2480	Street Lighting Et Usenital Endowment Ed. Trs		50,000.00		
1100,905.2718	St. Hospital Endowment Fd. Trs	,.	- 0 -		
1100.905.2719	Transfer to Legends Golf		5000.00		
11 nn. ans. 239 C	PARALLA TAL THE PARA	~	000.00		

MISCELLANEOUS	(cont.) Transfer Bond Retirement \$ 342,408.00		
1100.905.2720	Annexation Fees		
1100.905.2721 1100.905.2750	Advance Out-Legends		143/2 778.00
1100.905.2751	Advance to Bond Retire Legends - 0 -	•	1,436,778.00
1100.903.2731	TOTAL MISCELLANEOUS ACCOUNTS	\$	1,434,770.00
	TOTAL GENERAL FUND	\$	12,871,059.00
SAFETY DEPARTM	IENT CO. 107.00		
1201.420.2110	Safety Dept. Salary		
1201.420.2210	Ticality Bilo moti and		
1201.420.2230	P.E.R.S		
1201.420.2231	City Share Medicare		
1201.420.2270	Worker Comp		
1201.420.2280	Union Health & Welfare		
1201.420.2281	Unemployment Comp		
1201.420.2290	Building Insurance		
1201.420.2311	Equipment Maintenance		
1201.420.2330	Utilities		
1201.420.2340 1201.420.2350	Postage - U -		
1201.420.2330	Stark Co. Labor Mgt. Council 236.00		
1201.420.2383	Petty Cash		
1201.420.2384	Dues & Subscriptions		
1201.420.2389	Travel/Seminar/Schooling 0 -		
1201.420.2410	Office Supplies		
1201.420.2430	Gas & Oil 2,000.00		
1201.420.2441	Equip. Repair & Maint. Supp 50,000.00		
1201.420.2470	Traffic Control Supplies	\$	182,043.00
1201.120.2	TOTAL SAFETY DEPARTMENT	J	102,0 .0.0
STREET CONST. M	M&R - STREET		
1201.435.2110	Street Dent Salary		
1201.435.2210	Health/Life Insurance		
1201.435.2230	DERS 49,425.00		
1201.435.2231	City Share Medicare		
1201.435.2270	Workers Comp		
1201.435.2290	Unemployment Comp 0 -		
1201.435.2330	Equipment Maintenance		
1201.435.2340	Utilities		
1201.435.2389	Travel/Selimitar/Selices-B		
1201.435.2410	Office Supplies		
1201.435.2430	(145 & 011		
1201.435.2441	Supplies-St. Repair & Maint 168,000.00 TOTAL STREET CONST. M&R	\$	695,061.00
	TOTAL STREET CONST. M&R and SAFETY	\$	877,104.00
	TOTAL		
SAFETY DEPART	Safety Dept Salary \$ 36,000.00		
1202.420.2110	Safety Dept. Salary		
1202.420.2230	P.E.R.J		
1202.420.2270	WOLKELS COMP		
1202,420.2430	(ias & Oll		
1202.420.2441	Equip. Repair & Maint. Supp 7,000.00 TOTAL SAFETY DEPARTMENT	\$	49,081.00
STATE HIGHWA	Y M&R - STREET		
1202.435.2110	Street Dept. Salary		
1202.435.2210	Health/Life Institution		
1202.435.2230	P.E.R.S		
1202.435.2270	Worker Comp		
1202.435.2441	TOTAL STATE HIGHWAY M&R-STREET	\$	
	TOTAL STATE HIGHWAY M&R-ST. & SAFETY.	\$	74,081.00
REVENUE SHAR	RING FUND		
1203.805.2510	Capital Improvements \$ -0- TOTAL REVENUE SHARING FUND	5	- 0 -
	TOTAL REVENUE SHARING PORDAMINA		

DADY DECREATIO	N AND BUILDING FACILITIES FUND		
1205 020 2200	Dark Rec City Bldg. Fac 3		0
1205.920.2390	TOTAL PARK, REC., CITY BLDG. FAC. FUND	\$	- 0 -
	TOTAL TARK, REC., CIT I		
	CY DI LICENCE TAY FUND		
MUNI MOTOR VEH	ICLE LICENSE TAX FUND Report & Maint Supp Street \$ 150,000.00		
1206.435.2441	Repair & Maint. Supp. Street 3		
1206.435.2515		\$	150,000.00
.200.	TOTAL MUNI MOTOR VEHICLE LICENSE TAX FD.	J	100,000.
HOUSE TRAILER &	RECREATIONAL VEHICLE PARK & CAMP FUND		
	Mobile Home & Rec. Vehicles. \$ 120.00		
1207.910.2390	Equipment - 0 -		
1207.910.2510	TOTAL HOUSE TRAILER & REC. VEHICLE		
	PARK & CAMP FUND	\$	120.00
	PARK & CAMP FORD		
PARKING METER I	Motor Maid Salary \$ 14,000.00		
1208.445.2110	Meter Maid Salary		
1208.445.2210	Health/Life Insurance		
1208,445,2230	P.E.R.S		
1208.445.2231	City Share Medicare		
	Uniform Allowance		
1208.445.2280	Utilities		
1208.445.2340	Utilities		
1208.445.2350	Postage		
1208.445.2410	Office Supplies		
1208.445.2720		\$	17,860.00
1200	TOTAL PARKING METER FUND	J	17,0007
RESTAURANT LIC	ENSE FUND		
	Restaurant License Salary \$ 9,532.00		
1211.720.2110	Accum. Sick Leave		
1211.720.2150			
1211.720.2230	P.E.R.5		
1211.720.2231	City Share Medicare		
1211.720.2350	Postage		
1211.720.2390	Remittance to State		
1211.720.2410	Office Supplies 150.00	•	17,058.00
1211.720.2410	TOTAL RESTAURANT LICENSE FUND	\$	17,038.00
312 REHABILITAT	TON LOAN PROGRAM FUND		
312 REHABILITAT 1213.820.2390	TION LOAN PROGRAM FUND	\$	- 0 -
312 REHABILITAT 1213.820.2390	TON LOAN PROGRAM FUND	\$	- 0 -
1213.820.2390	TION LOAN PROGRAM FUND	\$	- 0 -
1213.820.2390	TION LOAN PROGRAM FUND 312 Loan Program\$ - 0 - TOTAL 312 REHABILITATION LOAN PROG. FD.	\$	- 0 -
1213.820.2390 SPECIAL FUND	TON LOAN PROGRAM FUND 312 Loan Program	\$	- 0 -
1213.820.2390 <u>SPECIAL FUND</u> 1214.915.2390	TON LOAN PROGRAM FUND 312 Loan Program		
1213.820.2390 SPECIAL FUND	TON LOAN PROGRAM FUND 312 Loan Program	\$	- 0 - 2,000.00
1213.820.2390 <u>SPECIAL FUND</u> 1214.915.2390	TON LOAN PROGRAM FUND 312 Loan Program		
SPECIAL FUND 1214.915.2390 1214.915.2720	Special Fund		
SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM	Special Fund		
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387	Special Fund		
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387	Special Fund		
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387	Special Fund		
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2390	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2390	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2390 1217.840.2391	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2390 1217.840.2391 W.I.C. PROGRAM	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2390 1217.840.2391 W.I.C. PROGRAM	Signature Sign	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110	Signature Sign	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210	Special Fund	\$	2,000.00
1213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230	Signature Sign	\$	2,000.00
213.820.2390 SPECIAL FUND 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2230 1219.730.2230	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2330 1219.730.2340	Signature Sign	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2330 1219.730.2350	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2330 1219.730.2350	Special Fund	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2340 1219.730.2350 1219.730.2350 1219.730.2389	Size	\$	2,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2350 1219.730.2350 1219.730.2350 1219.730.2389 1219.730.2410	Special Fund	\$ \$	2,500.00 5,000.00
SPECIAL FUND 1214.915.2390 1214.915.2390 1214.915.2720 LAW ENFORCEM 1215.305.2387 1215.305.2410 1215.305.2530 UDAG B-81-AB-39 1217.840.2391 W.I.C. PROGRAM 1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2230 1219.730.2330 1219.730.2340 1219.730.2350 1219.730.2350 1219.730.2389	Special Fund	\$	2,000.00

TO 1 C D OF 1 1 20 02	48 OAK PARK FUND		
1221.840.2390		\$	- 0 -
1221.040.2370	TOTAL UDAG B-85-AA-39-0248 OAK PARK	3	
RECYCLE PROGRA	Waste Recycling Salary \$ 15,000.00		
1222.605.2110	Waste Recycling 20,000.00	_	35,000,00
1222.605.2510	TOTAL RECYCLE PROGRAM FUND	\$	35,000.00
YOUTH CENTER AC	CTIVITY FUND S 300.00		40
1224.875.2380	Youth Center Activity\$ 300.00 TOTAL YOUTH CENTER ACTIVITY FUND	\$	300.00
	TOTAL YOUTH CENTER ACTIVITY TO SECTION		
THE CENT DRIVED	S/ALCOHOL TREATMENT FUND 45,000,00		
1225.125.2392	I Jisont Drivere Airmin Heat. 9		
1225.125.2592	TOTAL INDICENT DRIVERS/ALCOHOL	S	45,000.00
	TREATMENT FUND	J	10,000
	THE STATE OF THE S		
ENFORCEMENT AT	ND EDUCATION FUND		
1226.305.2330	Equipment\$ -0- 500.00 Supplies500.00		
1226.305.2410	TOTAL ENFORCEMENT AND EDUCATION FD	\$	500.00
	TOTAL EN ONCE		
STATE HOUSING T	RUST FUND		
1228.845.2814	Cararagney Home Renau	\$	- 0 -
122010	TOTAL EMERGENCY HOME REPAIR FUND	•	
	THE ATT A STANDARD TO STANDARD		
HOME HOUSING F	REHABILITATION FUND Home Housing Rehabilitation. \$ 150,000.00		
1229.845.2814	Home Housing Authority -0-		4 50 000 00
1229.845.2815	TOTAL HOME HOUSING REHABILITATION FD.	\$	150,000.00
POLICE DEPARTM	MENT - COPS GRANT FUND Solver \$ 20,000.00		
1230.305.2110	Salary		
1230.305.2210	Healthy Life mistrance		
1230.305.2230	P.E.R.S		
1230.305.2231	Travel/Seminar/Schooling 6,000.00		
1230.305.2389 1230.305.2420	Overeting Supplies 7,000.00	ø.	38,600.00
1230.303.2420	TOTAL POLICE DEPT - COPS GRANT FUND	\$	30,000.00
LOCAL LAW BLO	CK GRANT FUND New Equipment \$ 28,165.00		
1231.305.2510	New Equipment\$ 28,165.00 TOTAL LOCAL LAW BLOCK GRANT FUND	\$	28,165.00
	TOTAL LOCAL DATE BLOCK STATE		
CLERK OF COUR	T COMPUTING FUND		
1232.130.2330	Computer Maintenance		
1232.130.2420	Computer Supplies		
1232.130.2510	Equipment Purchases		
1232.130.2520	Equipment/Supplies TOTAL CLERK OF COURT COMPUTING FUND.	\$	60,000.00
	TOTAL CLERK OF COOK! COM OTHER		
MANUCIDAL COL	JRT COMPUTING FUND \$ 35,000.00		
1233.125.2510	Equipment Purchases		
1233.125.2510	Equipment Supplies		
1233.125.2530	E :	\$	35,000.00
	TOTAL MUNI COURT COMPUTING FUND	0.5	
PARKS AND REC	DEATION FUND		
PARKS AND REC	REATION FOLSE		
SENIOR CENTER	Series Center Salary \$ 44,984.00		
1234.450.2110	Senior Center Salary		
1234.450.2210	Health Life matrice		
1234.450.2230	P.E.R.S		
1234.450.2231	Workers Comp		
1234.450.2270	Unemployment Comp		
1234,450.2290 1234,450.2311	Building Insurance		
1234.450.2311	Rentals & Leases 0 -		

CONTROD CENTED (ant)		
SENIOR CENTER (Equipment Maintenance \$	450.00	
1234.450.2330	Grounds & Building Maint	1,000.00	
1234.450.2332	Utilities	17,000.00	
1234.450.2340	Postage	200.00	
1234.450.2350	Travel/Seminar/Schooling	450.00	
1234.450.2389	Remittance To State	- 0 -	
1234.450.2390	Contractual Services	1,025.00	
1234.450.2392	Advertising	225.00	
1234.450.2394	Professional Fees	- 0 -	527
1234.450.2396	Office Supplies	- 0 -	
1234.450.2410	Operating Supplies	150.00	
1234.450.2420	Equip Renair/Maint Supp	1,600.00	81,123.00
1234.450.2442	SUB TOTAL SENIOR CENTER		\$ 81,123.00
	300101112		
NADEC DEDARTM	FNT		
PARKS DEPARTM 1234.505.2110	Parks Dept. Salary\$	243,551.00	
	Health/Life Insurance	24,000.00	
1234.505.2210	P.E.R.S	33,002.00	·
1234.505.2230	City Share Medicare	3,532.00	
1234.505.2231	Workers Comp	9,800.00	
1234.505.2270	Uniform Allowance	2,200.00	
1234.505.2280	Union Health & Welfare	4,200.00	
1234.505.2281	Unemployment Comp	- 0 -	
1234.505.2290	Unemployment Comp	3,500.00	
1234.505.2311	Building Insurance	10,000.00	
1234.505.2312	Vehicle Insurance	- 0 -	
1234.505.2313	Insurance Liability	- 0 -	
1234.505.2320	Rentals & Leases	8,000.00	
1234.505.2330	Equipment Maintenance	8,000.00	
1234.505.2332	Grounds & Building Maint	- 0 -	
1234.505.2333	Park Close Up & Security	23,800.00	
1234.505.2340	Utilities	100.00	
1234.505.2350	Postage	- 0 -	
1234.505.2377	Administrative Expense		
1234.505.2380	Stark Co. Labor Mgt. Council	824.00	
1234.505.2382	Vehicle Title Fees	- 0 -	
1234.505.2383	Petty Cash	25.00	
1234.505.2384	Dues & Subscriptions	250.00	
1234.505.2389	Travel/Seminar/Schooling	750.00	
1234.505.2390	Damage Claims	- 0 -	
1234.505.2390	Real Estate Taxes	10,000.00	
1234.505.2391	Contractual Services	2,000.00	
1234.505.2392	Advertising	2,500.00	
1234.505.2394	Professional Fees	100.00	
1234.505.2396	Part Time Help	- 0 -	
1234.505.2397	Office Supplies	- 0 -	
1234.505.2410	Operating Supplies	15,000.00	
1234.505.2420	Gas & Oil	7,800.00	
1234.505.2430		200.00	Control and Application
1234.505.2720	RefundsSUB TOTAL PARKS DEPAR		\$ 413,134.00
	SUB TOTAL PARKS DEFAR	I (VIL) (I	
RECREATION D	EPARTMENT	\$ 256,229.00	
1234.510.2110	Recreation Dept. Salary	9,600.00	
1234.510.2210	Health/Life Insurance	34,719.00	
1234.510.2230	P.E.R.S	3,716.00	
1234.510.2231	City Share Medicare	10,300.00	
1234.510.2270	Workers Comp	750.00	
1234.510.2290	Unemployment Comp	1,250.00	
1234.510.2311	Building Insurance	1,800.00	
1234.510.2312	Vehicle Insurance	1,250.00	
1234.510.2313	Insurance Liability	- 0 -	
1234.510.2320	Rentals & Leases		
1234.510.2330	Equipment Maintenance	750.00	
1234.510.2332	Grounds & Building Maint	1,650.00	
1234.510.2340	Utilities	12,000.00	
1234.510.2350	Postage	150.00	
1234,510,2383	Petty Cash	750.00	
1234.510.2384	Dues & Subscriptions	200.00	
1234.310.2384	Travel/Seminar/Schooling	500.00	
1234.510.2389	Contractual Services	45,000.00	2
1234.510.2392 1234.510.2393	Ticket Costs	- 0 -	
	Ticket Costs		

RECREATION DEP			
1234.510.2395	State Exam \$ - 0 -		
1234.510.2410	Office Supplies 0 -		
1234,510,2420	Operating Supplies		
1234.510.2421	Concession Supplies		
1234.510.2421	Gas & Oil		
1234.510.2720	ICHINGS	\$	441,689.00
	SUB TOTAL RECREATION DEPARTMENT	3	441,000,00
PARK - GTE LEASE			
1234.520.2420	Operating Supplies\$ 6,000.00		6 000 00
	TOTAL PARK-GTE LEASE	\$	6,000.00
	TOTAL PARKS AND RECREATION FUND	\$	941,946.00
HOME HEALTH SE	RVICE FUND		
1235.705.2410	Supplies\$ 2,000.00		
1233.703.2410	TOTAL HOME HEALTH SERVICE FUND	\$	2,000.00
	TOTAL HOME HEALTH SERVICE FORD		-,
SWIMMING POOL			
1236.705.2350	Postage \$ 100.00		
1236.705.2390	Remittance to State		
1236.705.2410	Supplies		
1250.700.2.11	TOTAL SWIMMING POOL FUND	\$	685.00
	TO THE BIT MINISTER OF THE PARTY OF THE PART		
DOONOMIC DEVE	ODMENT ELIND		10
ECONOMIC DEVE	Programs \$ -0-		
12372390	r logi allis	•	- 0 -
	TOTAL ECONOMIC DEVELOPMENT FUND	\$	- 0 -
PROBATION SERV	ICES FUND		
1238,125,2390	Professional Services\$ 45,000.00		
1230,123,2390	TOTAL PROBATION SERVICES FUND	\$	45,000.00
	TOTALTROBRITOR BERT TOZOT CITE MINISTER		
	C TYPE ELVID		2
MANDATORY DRU	G FINE FUND		
12392390	Programs \$ - 0 -	•	- 0 -
	TOTAL MANDATORY DRUG FINE FUND	\$	- 0 -
PARK AND RECRE	ATION DONATIONS FUND		
12402390	Programs \$ -0-		
12102070	TOTAL PARKS AND REC. DONATION FD	\$	- 0 -
	101112111111111111111111111111111111111		
DAMEDDRICE TON			
ENTERPRISE ZON			
<u>ENTERPRISE ZON</u> 12412390	Programs \$ -0-	e	. 0 -
		\$	- 0 -
12412390	Programs \$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$	- 0 -
12412390	Programs \$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$	- 0 -
12412390 LEGENDS BOND R	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$	- 0 -
12412390 <u>LEGENDS BOND R</u> 1302.940.2610	Programs \$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal \$ 50,000.00	\$	- 0 -
12412390 LEGENDS BOND R	Programs \$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal \$ 50,000.00 General Bond Retire. Interest 177,140.00		
12412390 <u>LEGENDS BOND R</u> 1302.940.2610	Programs \$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal \$ 50,000.00	\$	- 0 - 227,140.00
12412390 <u>LEGENDS BOND R</u> 1302.940.2610 1302.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal \$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT		
12412390 <u>LEGENDS BOND R</u> 1302.940.2610 1302.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal\$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT		
12412390 <u>LEGENDS BOND R</u> 1302.940.2610 1302.940.2620	### Programs		
12412390 LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal\$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT		227,140.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal\$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT		
12412390 LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610	### Programs	\$	227,140.00
12412390 LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal\$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT	\$	227,140.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND ETIREMENT FUND Bond Retirement Principal\$ 50,000.00 General Bond Retire. Interest 177,140.00 TOTAL GENERAL BOND RETIREMENT	\$	227,140.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2610	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$	227,140.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2610	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$	227,140.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2610 1304.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2610 1304.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2610 1304.940.2620 WWT BOND RETII	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2610	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2610 1304.940.2620 WWT BOND RETII	Programs	s s	227,140.00 322,608.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2610	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 1305.940.2620	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 1305.940.2620	Programs\$ -0 - TOTAL ENTERPRISE ZONE FUND	\$ \$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$ \$	227,140.00 322,608.00 117,325.00
12412390 LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL 1409.850.2590	Programs\$ - 0 - TOTAL ENTERPRISE ZONE FUND	\$ \$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL 1409.850.2590 SOLID WASTE CA	Programs	\$ \$ \$	227,140.00 322,608.00 117,325.00
LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL 1409.850.2590 SOLID WASTE CA	Programs	\$ \$ \$	227,140.00 322,608.00 117,325.00
12412390 LEGENDS BOND R 1302.940.2610 1302.940.2620 LINCOLN CENTER 1303.940.2610 1303.940.2620 SENIOR HOUSING 1304.940.2620 WWT BOND RETII 1305.940.2620 MUNICIPAL ROAL 1409.850.2590	Programs	\$ \$ \$	227,140.00 322,608.00 117,325.00

SOLID WASTE CAPI	TAL IMPROVEMENT FUND (cont.) TOTAL SOLID WASTE CAPITAL IMPROVE. FD.	\$ 65,000.00
STATE HOSPITAL E 1415.905.2390	NDOWMENT FUND Payment for Services\$ 50,000.00 TOTAL STATE HOSPITAL ENDOWMENT FUND	\$ 50,000.00
MASSILLON MUNI (1430.125.2530	COURT CAPITAL IMPROVEMENT FUND New Equipment\$ 100,000.00 TOTAL MASSILLON MUNI COURT CAP. IMP. FD.	\$ 100,000.00
MUNICIPAL GOLF (1432.920.2510 1432.920.2710	COURSE FUND \$ - 0 - Capital Projects \$ - 0 - Transfers To - 0 - TOTAL MUNICIPAL GOLF COURSE FUND	\$ - 0 -
PARKS AND RECRE	ATION CAPITAL IMPROVEMENT FUND	
SENIOR CENTER 1433.450.2396 1433.450.2420 1433.450.2510 1433.450.2530	Professional Services \$ - 0 - Operating Supplies 1,000.00 Capital Improvement Projects 6,000.00 Capital Equipment 5,000.00 TOTAL SENIOR CENTER CAPITAL IMPROVEMENTS	\$ 12,000.00
PARKS DEPARTME	NT Professional Services \$ 45,000.00	
1433.505.2396 1433.505.2420 1433.505.2510 1433.505.2530	Operating Supplies	\$ 980,000.00
RECREATION DEP. 1433.510.2396	ARTMENT Professional Services\$ -0-	
1433.510.2420	Operating Supplies	
1433.510.2510	Capital Improvement Projects 6,000.00 Capital Equipment	
1433.510.2530	TOTAL RECREATION DEPT. CAPITAL IMPROVE.	\$ 10,000.00
	TOTAL PARKS AND RECREATION CAPITAL IMPROVEMENTS FUND	\$ 1,002,000.00
STATE ROUTE 21 I		
1435.905.2610	Principal \$ 2,160,000.00	
1435.905.2620	Interest 103,680.00 TOTAL STATE ROUTE 21 RAMP FUND	\$ 2,263,680.00
THE STATE OF THE S	IENT BOND RETIREMENT FUND	
SPECIAL ASSESSIV 1501.935.2382	County Collection Fees 3	
1501.935.2610	Special Assess. Bond Retire 8,000.00	
1501.935.2611	Bond Retirement Principal 10,000.00 General Bond Retire, Principal. 6,480.00	
1501.935.2620	General Bond Retire, Principal. 6,480.00	
1501.935.2621 1501.935.2630	Note Payment - 0 -	\$ 26,900.00
	TOTAL SPECIAL ASSESSMENT BOND RETIRE.	•
SHAW AVENUE BO	OND RETIREMENT FUND Road Retirement Principal \$ 20,000.00	
1502.935.2610	Bond Retirement Principal \$ 20,000.00 General Bond Retire. Interest 10,450.00	
1502.935.2620	TOTAL SHAW AVENUE BOND RETIRE. FUND	\$ 30,450.00
WASTEWATER TI	REATMENT FUND	
2101.610.2110	Wastewater Treatment Salary 5 748,020.00	
2101.610.2150	Accum. Sick Leave	
2101.610.2210	Health Life mathaneemman	
2101.610.2230	P.E.R.S	
2101.610.2231 2101.610.2270	Workers Comp	
2101.610.2270	Uniform Allowance 5,000.00	
2101.610.2281	Union Health & Welfare	
2101.610.2311	Building Insurance	
2101.610.2312	Vehicle Insurance	
2101.610.2330	Equipment Maintenance	

MASTEWATER TREATMENT FUND (cent.)				
	WASTEWATER TRI	EATMENT FUND (cont.)	4 000 00	
101.610.2340		Vehicle Maintenance		
	2101.610.2332	Building Maintenance		
1016.10.2375 Industrial Pretreatment				
1016.10.2377 Administrative Fees	2101.610.2350	Postage		
1011.610.2380 Stark Co. Labor Mgt. Council. 1,412.00 2101.610.2382 Stark Co. Labor Mgt. Council. 1,412.00 2101.610.2383 Petty Cash		Industrial Pretreatment		
2010.1610.2382		Administrative rees		
200,00 200,00 200,00 2010,1610,2383 Petty Cash. 600,00 2010,1610,2389 Travel/Seminar/Schooling. 5,000,00 2010,1610,2399 Landfill Disposal. 15,000,00 2101,1610,2391 Landfill Disposal. 1,000,00 2101,1610,2395 Landfill Disposal. 1,000,00 2101,1610,2396 Consultant Services. 1,000,00 2101,1610,2399 EPA Fet to Discharge. 13,500,00 2101,1610,2399 EPA Fet to Discharge. 13,500,00 2101,1610,2402 Lab Operating Supplies. 40,000,00 2101,1610,2402 Lab Operating Supplies. 40,000,00 2101,1610,2402 Equipment. 100,000,00 2101,1610,2331 Vehicle Leases. 50,000,00 2101,1610,2331 Vehicle Leases. 7,000,000,00 2101,1610,2331 Vehicle Leases. 7,000,000,00 2101,1610,2331 Vehicle Leases. 7,000,000,00 2101,1610,2331 Vehicle Leases. 7,000,000,00 2101,1615,2320 Ega Fem Caum. Sick Leave. 9,000,000 2101,1615,2331 Vehicle Insurance. 1,000,000,00 2101,1615,2331 Vehicle Insurance. 2,000,000 2,000,00		Stark Co. Labor Mgt. Council		
2101.610.2384 Dues & Subscriptions		County Collection rees		
2010.1610.2389 Travel/Seminar/Schooling		Petty Cash		
101.610.2390		Dues & Subscriptions		
2101.610.2391 Landfill Disposal 1,000.00	2101.610.2389			
1,000.00				
2101.610.2396				
101.610.2398		Consultant Services	10,000.00	
2101.610.2399 EPA Fee to Discharge		Divisical Exams	- 0 -	
2101.610.2410		EPA Fee to Discharge	13,500.00	
2101.610.2420			3,000.00	
2,000.00		Lab Operating Supplies		
2101.610.2442 Equipment Repair/Maint. Supp 222,000.00 2101.610.2530 New Equipment		Gas & Oil	2,500.00	
2101.610.2450 Chemicals		Equipment Repair/Maint. Supp		
101.610.2530	2101.610.2442	Chemicals	50,000.00	
Vehicle Leases	2101.610.2430		100,000.00	
Refunds			17,300.00	
TOTAL WASTEWATER TREATMENT		Refunds	1005	16 250 00
CTTY SEWER O & M 2101.615.2110	2101.010.2720	TOTAL WASTEWATER TREA	TMENT	\$ 2,246,358.00
2101.615.2110				
2101.615.2110	CITY SEWER O &	M	240 240 00	
2101.615.2150	2101.615.2110	Operating & Maint, Salary		
Health/Life Insurance				
2101.615.2230 P.E.R.S. 2,000.00	2101.615.2210			
2101.615.2231	2101.615.2230	P.E.R.S	33,783.00	
2101.615.2270		City Share Medicare		
2101.615.2312		Workers Comp		
2101.615.2330		Vehicle Insurance		
2101.615.2331		Equipment Maintenance		
2101.615.2340	2101.615.2331	Vehicle Maintenance		
2101.615.2350	2101.615.2340			
2101.615.2360		Postage		
2101.615.2375	2101.615.2360			
2101.615.2382	2101.615.2375	Inflow & Infiltration		
2101.615.2383	2101.615.2382	County Collection Fees		
2101.615.2389 Travel/Seminar/Schooling	2101.615.2383	Petty Cash		
2101.615.2393		Travel/Seminar/Schooling		
2101.615.2393	2101.615.2392	Special Sewer Claims	-	
2101.615.2395 Court Costs/Legal Fees	2101.615.2393			
2101.615.2396 Consultant Service	2101.615.2395	Court Costs/Legal Fees		
2101.615.2410 Office Supplies	2101.615.2396			
2101.615.2420	2101.615.2410	Office Supplies		
2101.615.2430 Gas & Oil	2101.615.2420	Lab Supplies		
2101.615.2442 Equip. Repair & Maint. Supp	2101.615.2430	Gas & Oil		
2101.615.2530	2101.615.2442	Equip. Repair & Maint, Supp		
2101.615.2592 Customer Conveyance Fees	2101.615.2530	New Equipment	10414116 104141	
Refunds	2101.615.2592	Customer Conveyance Fees		
TOTAL CITY SEWER O & M	2101.615.2720	Refunds	F (7)	\$ 644,981.00
SOLID WASTE FUND 2102.605.2110 Solid Waste Salary		TOTAL CITY SEWER O & M	ATMENT FUND	2,891,339.00
2102.605.2110 Solid Waste Salary. 400,000.00 2102.605.2150 Accum. Sick Leave. 57,600.00 2102.605.2210 Health/Life Insurance. 54,200.00 2102.605.2230 P.E.R.S. 54,200.00 2102.605.2231 City Share Medicare. 3,500.00 2102.605.2270 Workers Comp. 15,000.00 2102.605.2280 Uniform Allowance. 3,000.00 2102.605.2281 Union Health & Welfare. 4,000.00 2102.605.2290 Unemployment Comp. -0 - 2102.605.2312 Vehicle Insurance. 5,000.00 5,000.00 5,600.00		TOTAL WASTEWATER TRE	ATMENT TO LE	
2102.605.2110 Solid Waste Salary. 400,000.00 2102.605.2150 Accum. Sick Leave. 57,600.00 2102.605.2210 Health/Life Insurance. 57,600.00 2102.605.2230 P.E.R.S. 54,200.00 2102.605.2231 City Share Medicare. 3,500.00 2102.605.2270 Workers Comp. 15,000.00 2102.605.2280 Uniform Allowance. 3,000.00 2102.605.2281 Union Health & Welfare. 4,000.00 2102.605.2290 Unemployment Comp. - 0 - 2102.605.2312 Vehicle Insurance. 5,000.00	we will ome El	UNID		
2102.605.2150 Accum. Sick Leave	SOLID WASTER	Solid Waste Salary	\$ 400,000.00	
2102.605.2210 Health/Life Insurance		Accum Sick Leave	- 0 -	
2102.605.2230 P.E.R.S		Health/Life Insurance		
2102.605.2231 City Share Medicare				
2102.605.2270 Workers Comp	2102.003.2230	City Share Medicare	3,500.00	
2102.605.2280 Uniform Allowance	2102.003.2231		15,000.00	
2102.605.2281 Union Health & Welfare				
2102.605.2290 Unemployment Comp		Union Health & Welfare		
2102.605.2312 Vehicle Insurance	2102.003.2281	Unemployment Comp		
2102.005.25.2	2102.003.2230	Vehicle Insurance		
2102.000,2550 -1 1	2102.003.2312	Equipment Maintenance	5,600.00	
	2102.005.2550	1		

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SOLID WASTE FUNI	O (cont.)	s - 0 -		
2102.605.2331	Vehicle Maintenance	100.00		
2102.605.2340	Utilities	7,000.00		
2102.605.2350	Postage	20,000.00		19
2102.605.2377	Administrative Expense	1,530.00		
2102.605.2380	Stark Co. Labor Mgt. Council	300.00		
2102.605.2383	Petty Cash	1,500.00		
2102.605.2389	Travel/Seminar/Schooling	160,000.00		
2102.605.2390	Landfill	500.00		
2102.605.2393	Claims	2,000.00		
2102.605,2394	Legal Advertising	100.00		
2102.605.2395	Court Costs/Legal Fees	2,500.00		
2102.605.2410	Office Supplies	3,500.00		
2102.605.2420	Operating Supplies	16,000.00		
2102.605.2430	Gas & Oil	2,000.00		
2102.605.2442	Equip. Repair & Maint. Supp	- 0 -		
2102.605.2443	Earth Return Supply	- 0 -		
2102.605.2490	Earth Return Disposal			
2102.605.2530	New Equipment	- 0 -		
2102.605.2720		\$ 1,000.00	e.	765,930.00
	TOTAL SOLID WASTE FUNI)	\$	703,930.00
LEGENDS GOLF CO	OURSE FUND			
2104.920.2110	Golf Course Salary	\$ 304,500.00		
2104.920.2210	Health/Life Insurance	22,500.00		
2104.920.2230	P.E.R.S	41,260.00		
2104.920.2231	City Share Medicare	4,415.00		
2104.920.2270	Workers Comp	20,220.00		
2104.920.2280	Uniform Allowance	1,000.00		
	Unemployment Comp	5,000.00		
2104.920.2290	Building/Vehicle Insurance	8,500.00		
2104.920.2311	Equipment/Vehicle Maint	15,000.00		
2104.920.2330	Utilities (Maintenance)	15,000.00		
2104.920.2340	Utilities (ClubHouse)	10,000.00		
2104.920.2341	Postage	500.00		
2104.920.2350		- 0 -		
2104.920.2377	Administrative Expenses	1,000.00		
2104.920.2383	Petty Cash	3,000.00		
2104.920.2384	Dues & Subscriptions	5,000.00		
2104.920.2389	Travel/Seminar/Schooling	8,000.00		
2104.920.2390	Sales Taxes	- 0 -		
2104.920.2391	Real Estate Taxes			
2104.920.2392	Contractual Services	38,500.00		
2104.920.2394	Legal Advertising	- 0 -		
2104.920.2395	Advertising	10,000.00		
2104.920.2398	Bank Charges	1,000.00		
2104,920,2410	Office Supplies	5,000.00		
2104.920.2420	Operating (Maintenance)	45,000.00		
2104.920.2421	Chemicals/Fertilizer	45,000.00		
2104.920.2422	Operating (ClubHouse)	20,000.00		
2104.920.2423	Capital Improvements Maint	25,000.00		
2104.920.2429	Gas & Oil	9,000.00		
2104.920.2531	Lease Purchase	39,000.00		
	Lease Vehicles	57,000.00		
2104.920.2532 2104.920.2710	Debt Service Transfer	100,000.00		
2104.920.2710	TOTAL LEGENDS GOLF CO	OURSE FUND	\$	859,395.00
	TOTAL DEGENER OF			
POLICE DESIGION	ETIND			
POLICE PENSION	Police Pension Fund	\$ 420,000.00		
3101.330.2240	TOTAL POLICE PENSION I	TUND	\$	420,000.00
	TOTALTOLICLIBROTOR			
DINE DESIGION DIE	ND			
FIRE PENSION FU	Fire Pension Fund	\$ 470,000.00		
3102.335.2250	TOTAL FIRE PENSION FUN		\$	470,000.00
	TOTAL PIRE PENSION FOR	120000000000000000000000000000000000000	page 1 and 1	William State of the Control of the
WALL OWNER THOU	ANCE FUND			
EMPLOYEE INSUI	Employee Insurance Fund	\$ 1,295,000.00		
3103.905.2310	TOTAL EMPLOYEE INSUR	ANCE FUND	\$	1,295,000.00
	TOTAL PIMELOTER HISOK		-	5) S
DESCRIPTION APPROXIMATION APPR	NCE FIND		*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
RETIREES INSURA	Retirees Insurance Fund	\$ 4,000.00		
3104.905.2310	TOTAL RETIREES INSURA	NCF FIIND	\$	4,000.00
	TOTAL RETIREES INSURA	TOD I OTTO MANAGEMENT		anatol 575

STATE PATROL TRA	ANSFER FUND State Patrol Trans. Law Lib \$ 50,000.00			
3105.930.2390	State Patrol Trans. To General. 40,000.00			
3105.930.2710	TOTAL STATE PATROL TRANSFER FUND	\$	90,0	00.00
	TOTAL			
FIRE DAMAGE STR	UCTURE FUND			
3107.905.2390	Fire Damage Structure Fund \$ 10,000.00	\$	10.0	00.00
	TOTAL FIRE DAMAGE STRUCTURE FUND	u		
MARCHA CALMICEI	IM ETIND			
MASSILLON MUSEU	Massillon Museum Hold. Acct. \$ 278,741.00			
3110.905.2373	Election Expenses			
3110,905,2710	Transfer To General (Fees)	\$	283	441.00
	TOTAL MASSILLON MUSEUM FUND	3	205,	141.00
55.75.922 93				
MASSILLON MURA	Massillon Mural\$ -0-			
3112.905.2379	TOTAL MASSILLON MURAL FUND	\$		- 0 -
	TOTAL MASSIBBOT MOTERE			
		Φ.	26.07	505 NN
GRAND TOTAL	ALL FUNDS	\$	20,974	,585.00
				10
SUMMARY OF ALL	FUNDS		ď	12,871,059.00
m . I C I Fund			\$ \$	877,104.00
T-tal Construction M	aintenance & Repair Fund		\$	74,081.00
Ctata Highway Maint	enance & Renair Fund		\$	- 0 -
Endaval Davanua Shar	ring Fund		\$	- 0 -
Daula Degrantion & C	Sty Ruilding Facilities Fund		\$	150,000.00
Municipal Motor Vel	reational Vehicle Fund		\$	120.00
House Trailer & Reci	reational venicle rund		\$	17,860.00
D. dament Licence H	nnd		\$	17,058.00
212 Debabilitation L	an Program Fund		\$	- 0- 2,000.00
Casalal Fund			\$ \$	2,500.00
- T C 17	- d		\$	5,000.00
IMAC D 91 AR 30-0	1097 (Towne Plaza) Fund		\$	86,454.00
IVI C Decomon Fun	d		\$	- 0 -
UDAG B-85-AA-39-0	1248 (Oak Park) Fund		\$	35,000.00
ve at Contain Antiquit	y Fund		\$	300.00
Indigent Drivers/Alc	ohol Treatment Fund		\$	45,000.00 500.00
Enforcement and Ed	ucation Fund		\$	- 0 -
State Housing Trust	Fund		\$ \$	150,000.00
Hama Hausing Reha	bilitation Fund		\$	38,600.00
Dalias Danartment -	Cons Grant Fund		\$	28,165.00
Local Law Block Gr	ant Fund		\$	60,000.00
Clerk of Court Comp	nputing Fund		\$	35,000.00
Municipal Court Col	Fund		\$	941,946.00
II Haalth Corvice	Fund		\$ \$	2,000.00 685.00
C Pool Fun	4		\$ \$	- 0 -
E amia Davalonm	ent Fund		\$	45,000.00
n - Latin Comings I	and		\$	- 0 -
Mandatory Drug Fir	ne Fund 1 Donations Fund		\$	- 0 -
Park and Recreation	n Donations Fund		\$	- 0 -
v I D I Datie	ament Fund		\$	227,140.00
v t 1 C tou Divac	a II Rand Retirement Fund		\$ \$	322,608.00 117,325.00
Cartan Housing Ron	d Retirement Fund		s S	194,945.00
MANUT Dand Datiron	ant Fund		\$	- 0 -
Income Toy Canite	I Improvement Fund		\$	- 0 -
Municipal Road Fur	Improvement Fund		\$	65,000.00
Solid Waste Capital	Improvement Fund		\$	50,000.00
Massillan Municina	Court Capital Improvement Fund		\$	100,000.00
M .: in al Calf Cou	rea Fund		\$	- 0 -
Danley & Decreation	Canital Improvements Fund		\$	1,002,000.00
State Route 21 Ram	p Fund		\$	2,263,680.00
100 Table 100 Ta				

-17-		
UMMARY OF ALL FUNDS (cont.)	\$	26,900.00
pecial Assessment Bond Fund	\$	30,450.00
Avenue Rond Retirement Fund	\$	2,891,339.00
Vastewater Treatment Fund	\$	765,930.00
alid Weste Fund		859,395.00
arends Golf Course Fund	\$ \$	420,000.00
Police Pension Fund		470,000.00
Fire Pension Fund	\$	1,295,000.00
Implayees Insurance Fund	\$	4,000.00
Patrage Incurance Fund	\$	90,000.00
State Potrol Transfer Fund	\$	25 5.50
ire Damage Structure Fund	\$	10,000.00
Massillon Museum Fund	\$	283,441.00
Massillon Mural Fund	\$ ·	- 0 -
AIR22111011 IAITH AT L THOMASSAN		
TOTAL ALL FUNDS	\$	26,974,585.00
Section 2:		
The City Council hereby declares that amounts may be transferred between account the approval of the Department Head, the Finance Committee and the Auditor.	ts in the same de	epartment subject to
Section 3:		

Section 3:

That the City auditor is hereby authorized to draw his/her warrants on the City Treasury for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to approve the same, or an Ordinance or Resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages exceet to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$ \$ \$	10.800.00	from Miscellaneous General Fund to "Lincoln Center Phase II Bond Retirement" from Miscellaneous General Fund to "Bond Retirement - Shaw" from Miscellaneous General Fund to "State Hospital Endowment Fund"
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Section 5:

That this Ordinance being one providing for appropriations for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval by the Mayor.

PASSED IN COUNCIL	DAY OF, 199
ATTEST: SHARON HOWELL, Clerk of Council	DAVID A. SMITH, President of Council
APPROVAL:	FRANCIS H. CICCHINELLI, JR., Mayor

DATE: December 1,	1997	CLERK:	Sharon Howell	
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CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 234 - 1997

BY: COMMUNITY DEVELOPMENT AND ANNEXATION COMMITTEE

TITLE: AN ORDINANCE authorizing and directing the Mayor to enter into an Exclusive Development Agreement with B.M.R. Development Corporation for the development of certain property within the City's Central Business District, and declaring an emergency.

WHEREAS, the City of Massillon carries out a variety of economic development programs designed to promote the creation and expansion of business and industry in the community, with a special emphasis on the revitalization of the Central Business District area; and

WHEREAS, the City of Massillon is currently working with the Stark Area Regional Transit Authority for the development of a transit center, including construction of a multi-story parking deck, on City-owned property, described as follows:

Lot No. 13041 in the City of Massillon, Stark County, Ohio, a parcel approximately 27,689 square feet in size and bounded by Exchange Place, S.W., on the north; by Erie Street South on the east; by Charles Avenue, S.W., on the south; and by First Street, S.W., on the west (hereinafter the Project Area);

Whereas, the City has determined that the proper development of the Project Area is vital to the economic health of the City; and

Whereas, the City's economic health is dependent upon, among other things, the construction and development of new buildings, structures and facilities which will stimulate and sustain increased levels of commercial activity, and

Whereas, increased levels of commercial activity will benefit the City's citizens through the provision of additional job opportunities; and

Whereas, B.M.R. Development Corporation has expressed to the City its interest in acquiring certain property rights in the Project Area to permit its development, including, among other potential uses, the construction of a minimum service, 50-room hotel; and

Whereas, the City desires to enter into an Exclusive Development Agreement with B.M.R. Development Corporation to afford this company the opportunity to undertake the development of the Project Area as described in said Agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Mayor be and is hereby authorized and directed to enter into an Exclusive Development Agreement with B.M.R. Development Corporation, a copy of which is attached hereto and made a part hereof, for the development of the Project Area in accordance with the terms and conditions of the Agreement.

Section 2:

This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety, and welfare of the community and for the additional reason that it is necessary to improve the economic climate of the community through the expansion of business and employment opportunities. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY	OF, 1997
ATTEST:Sharon Howell, Clerk of Council	David A. Smith, President of Council
APPROVED:	Francis H. Cicchinelli, Jr., Mayor