

AGENDA

DATE: JULY 3, 2000

PLACE: COUNCIL CHAMBERS

TIME: 7:30 P.M.

1. ROLL CALL
2. INVOCATION - COUNCILMAN JIM FILHOUR
3. PLEDGE OF ALLEGIANCE
4. READING OF THE JOURNAL
5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 136 - 2000 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMM

SDH ✓
P
AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract, without competitive bidding, with Greenlight Electric to install a traffic signal at the intersection of SR 241 and 17th Street N.W., and declaring an emergency.

ORDINANCE NO. 137 - 2000 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMM

JH ✓
P
AN ORDINANCE vacating a portion of 14th Street S.W., and declaring an emergency.

ORDINANCE NO. 138 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

JH ✓
P
AN ORDINANCE accepting the Final Plat and dedication of various streets for University Village No. 5 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

ORDINANCE NO. 139 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

JH ✓
P
AN ORDINANCE accepting the Final Plat and dedication of various streets for Friendship Acres No. 2 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

ORDINANCE NO. 140 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM.

JH ✓
P
AN ORDINANCE indicating what services the City of Massillon, Ohio, will provide to the Kenyon Creek Annexation, upon annexation, and declaring an emergency.

ORDINANCE NO. 141 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM.

JH ✓
P
AN ORDINANCE amending Section 1151.02 of the Massillon code of 1985 rezoning a certain tract of land from R-1 Single Family Residential to O-1 Office, and declaring an emergency.

ORDINANCE NO. 142 - 2000 BY: FINANCE COMMITTEE

JH ✓
P
AN ORDINANCE making certain appropriations from the unappropriated balance of the Capital Improvement Fund and the Restaurant License Fund, of the City of Massillon, Ohi, for the year ending December 31, 2000, and declaring an emergency.

SR 241 / 17th St.
Signals

JULY 3, 2000

RESOLUTION NO. 15 - 2000 BY: FINANCE COMMITTEE

A RESOLUTION for the proposed budget for the fiscal year 2000.

7. UNFINISHED BUSINESS

8. PETITIONS AND GENERAL COMMUNICATIONS

9. BILLS, ACCOUNTS AND CLAIMS

10. REPORTS FROM CITY OFFICIALS

A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR JUNE - 2000

B). AUDITOR SUBMITS MONTHLY REPORT FOR JUNE - 2000

11. REPORTS OF COMMITTEES

12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS

13. CALL OF THE CALENDAR

14. THIRD READING ORDINANCES AND RESOLUTIONS

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 128 - 2000 BY: POLICE AND FIRE COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon to enter into an agreement with Jackson Township and other members of LOGIC to look for another site for the Regional Emergency Dispatch (RED) Center, and declaring an emergency.

ORDINANCE NO. 135 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into an agreement for the purchase of a .71 acres of property located at 308 Third Street N.W. and known as City Lot No. 11, which is currently owned by Green Tire, and declaring an emergency.

16. NEW AND MISCELLANEOUS BUSINESS

17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA

18. ADJOURNMENT

SHARON HOWELL

**THERE IS A PUBLIC HEARING THIS EVENING REGARDING
RESOLUTION NO. 14 - 2000**

AT 7:15 P.M.

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 136 - 2000

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, to enter into a contract, without competitive bidding, with Greenlight Electric to install a traffic signal at the intersection of SR 241 and 17th Street N.W., and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into a contract, without competitive bidding, with Greenlight Electric to install a traffic signal at the intersection of SR 241 and 17th Street N.W. The cost of said contract shall not exceed Forty Five Thousand Dollars. (\$45,000.00)

Section 2:

The Director of Public Service and Safety of the City of Massillon is hereby authorized to enter into a contract without competitive bidding, with Greenlight Electric to install a traffic signal at the intersection of SR 241 and 17th Street N.W.

Section 3:

Upon delivery of the aforesaid agreement, the Director of Public Service and Safety is hereby authorized to issue vouchers to the Auditor of the City of Massillon, Ohio, directing prompt payment for said agreement and the City Auditor is authorized and directed to honor and pay said vouchers.

Section 4:

This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the additional reason the City of Massillon enter into a contract, without competitive bidding, with Greenlight Electric to install a traffic signal at the intersection of SR 241 and 17th Street N.W. that is vitally needed for the protection of the citizens of Massillon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2000

APPROVED _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 137 - 1999

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE vacating a portion of 14th Street S.W., and declaring an emergency.

WHEREAS, there has been filed with this Council by the owners of all of the lots and lands bounding and abutting upon the street hereinafter described, a petition requesting that a portion thereinafter described be vacated, and

WHEREAS, upon hearing, this Council hereby finds that there is good cause for such vacation and that it will not be detrimental to the general interest of this community and that such vacation should be made.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There has been a request to vacate a 50 foot wide portion of 14th Street S.W., lying between Lawn Avenue S.W. and Out Lot 288 and running in a north/south direction between 13th Street S.W. and 15th Street S.W. The request is to vacate that portion of 14th Street S.W., approximately 120 feet south of Lawn Avenue to where it dead ends. This vacation plat is filed in the City Engineer's Office. Approval of the vacation was recommended by the City Planning Commission on June 14th, 2000. Said vacation is hereby approved, adopted and confirmed.

Section 2:

That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of the community and for the continued efficient operation of the City of Massillon, Ohio, and that the portion of the street to be vacated is no longer needed for municipal purposes. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2000

APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

PETITION TO VACATE 50' STREET

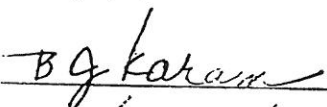

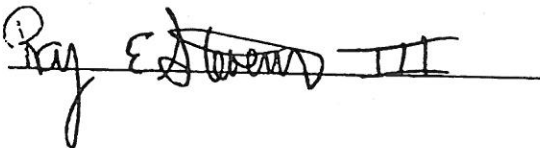
Date: June 5, 2000

Honorable City Council, Massillon, Ohio

Gentlepersons:

We, the undersigned, owners of those lots abutting a 50' street lying between Lawn Avenue S.W. and O.L. 288 and running in a north/south direction between 13th Street S.W. and 15th Street S.W. do hereby petition your honorable body to vacate that portion approximately 120' south of Lawn Avenue S.W. to where it dead ends.

A fee of \$75.00, payable upon returning the signed petition, is charged for this service; it covers the cost of engineering, advertising and recording involved in the completion of this project.

Owner(s)	Signature(s)	Parcel No.(s) Lot No.(s)
Brian J. Karam		
Kim A. Karam 1331 Lawn Avenue S.W. Massillon, Ohio 44647		06 11879 9017 WH; 9018-20' WS
Roy E. Stevens, III 1405 Lawn Avenue S.W. Massillon, Ohio 44647		06 17160 14994

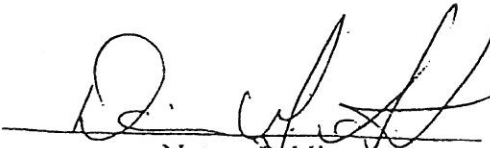
I hereby depose and say that all the above statements and the statements contained in the papers submitted herewith are true and correct.

6-6-00
Date


Applicant

Subscribed and sworn to before me this 6TH day of JUNE A.D., 2000.

My commission expires MAY 13, 2004.


Notary Public

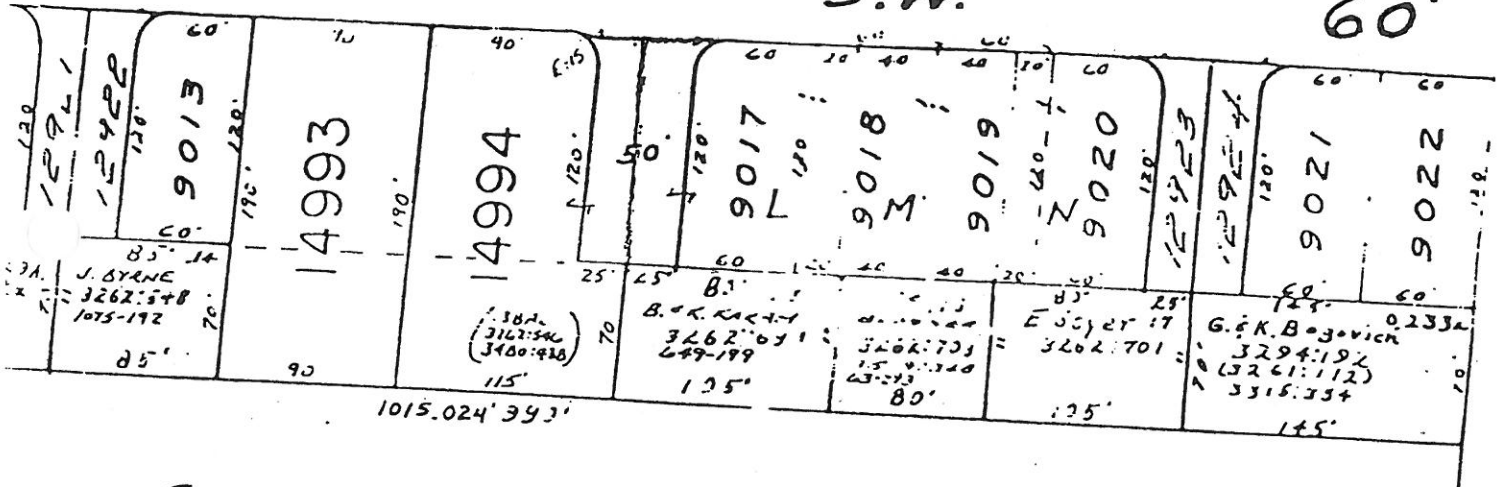
51	52	53	54	55	56	57	58	59	60
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8960	8961	8962	8963	8964	8965	8966	8967	8968	8969
8970	8971	8972	8973	8974	8975	8976	8977	8978	8979
8980	8981	8982	8983	8984	8985	8986	8987	8988	8989
8990	8991	8992	8993	8994	8995	8996	8997	8998	8999

[illegible]

9888

S.W.

60



STREET VACATION REQUEST

8-

8



(21.868 AC. 50K)
MASS. BAPTIST

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 138 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE accepting the Final Plat and dedication of various streets for University Village No. 5 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Final Plat for University Village No. 5 in the City of Massillon, Stark County, Ohio, presently on file in the Office of the City Engineer, is hereby approved and accepted and that the dedication to public use of extensions of Malone Avenue S.E. and Urbana Avenue S.E. be, and the same is hereby accepted and confirmed. This plat was approved by the Planning Commission at a meeting held May 10th, 2000. The description of University Village No. 5 is as follows:

Being Known as Part of Out Lot 557, a 9.175 acres located on the north side of Nave Road, S.E., between University Drive S.E. and Richville Drive. This plat creates a total of 27 lots zoned R-2 Single Family Residential, as well as the dedication of extensions of Malone Avenue S.E. and Urbana Avenue S.E.

Section 2:

This Ordinance is declared to be an emergency measure for the reason that said plat is urgently needed for the development of this area and for the proper community growth and hence immediately necessary for the preservation of the health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2000

APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

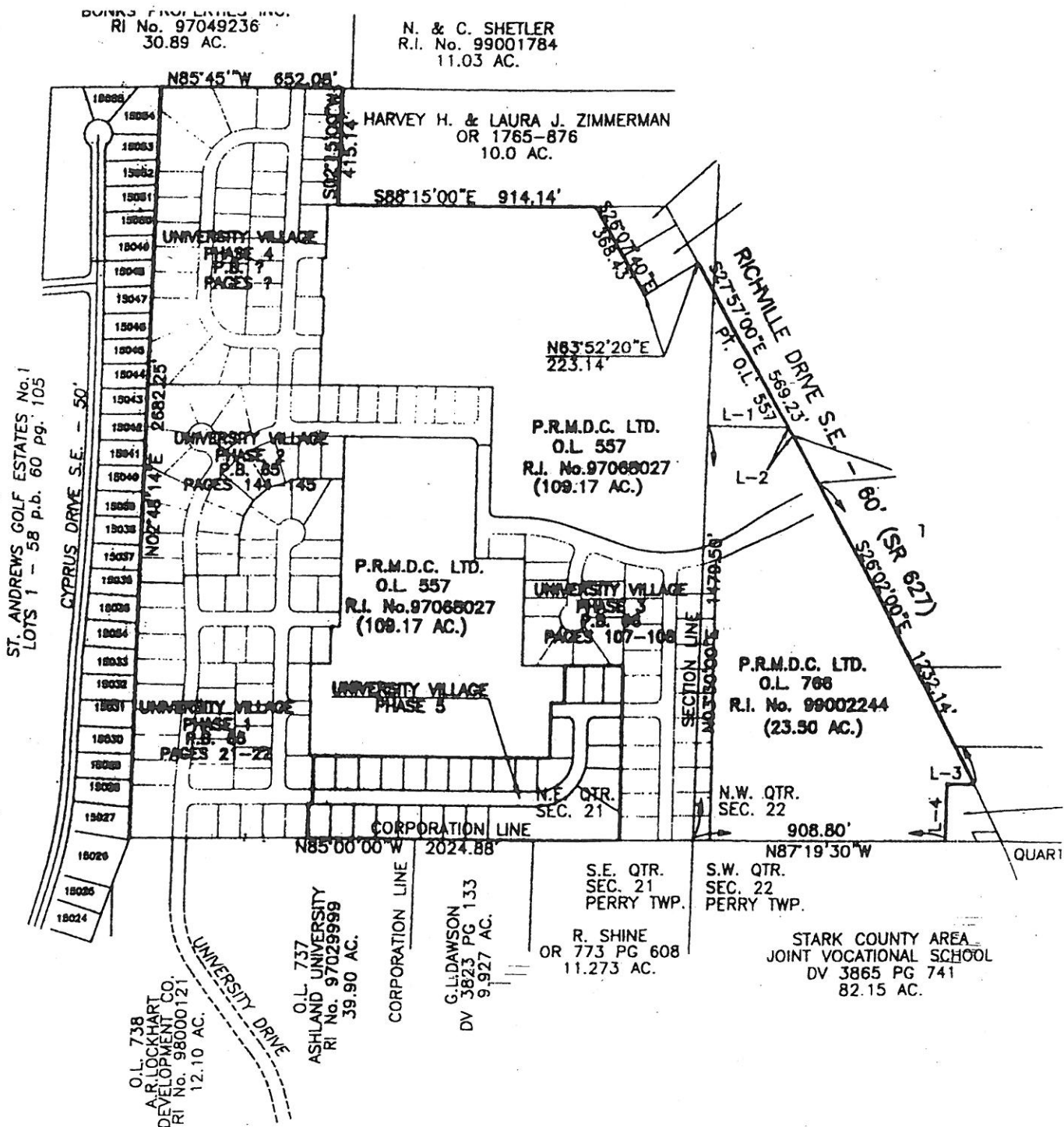
RECORD PLAT
UNIVERSITY VILLAGE PHASE 5
 LOCATED IN PART OF O.L. 557 IN THE CITY OF MASSILLON
 STARK COUNTY, OHIO

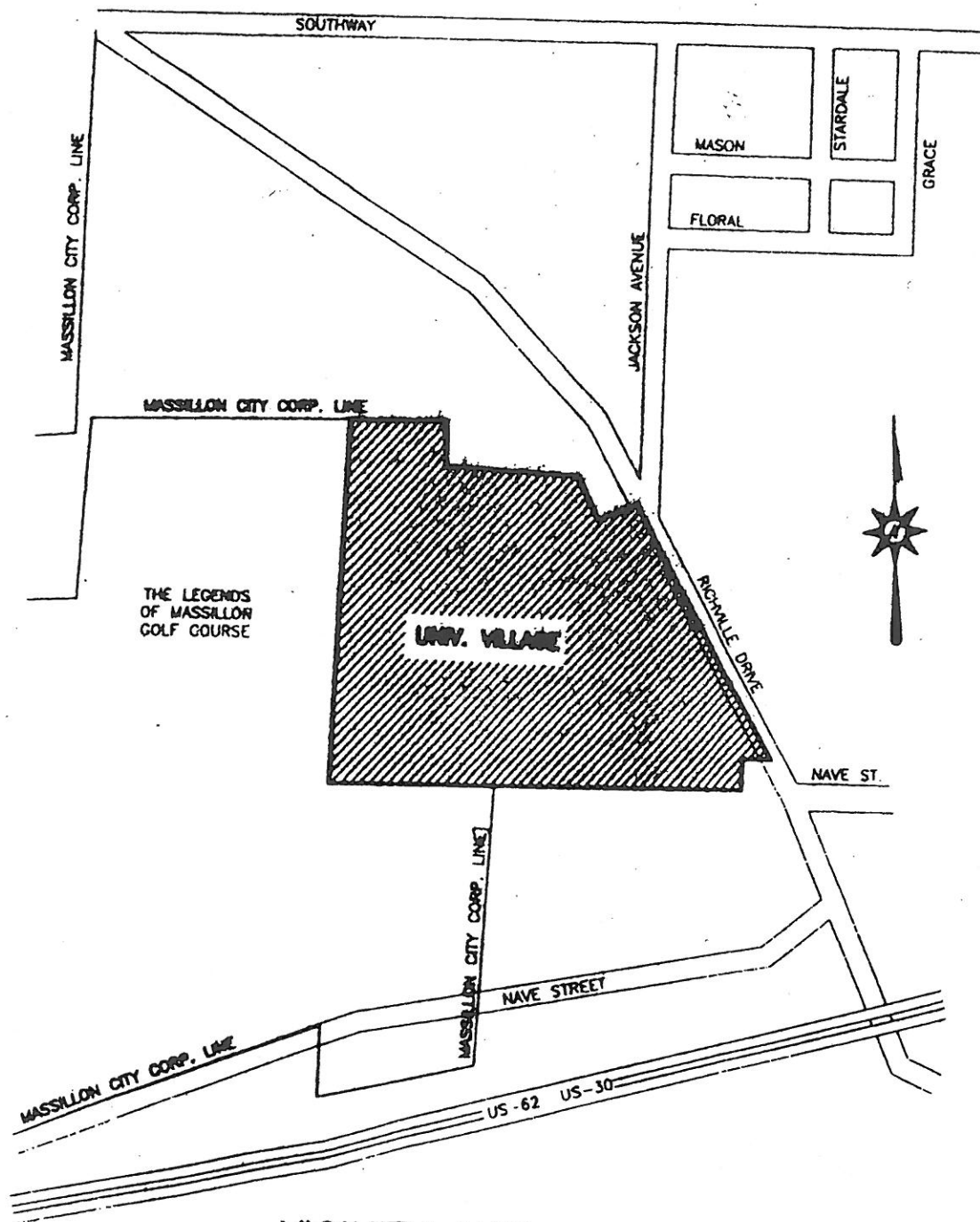
APRIL 2000

— OWNER/DEVELOPER —
 P.R.M.D.C. LTD., A LIMITED PARTNERSHIP
 C/O FRED TOBIN
 7694 STRAUSSER ST. N.W.
 NORTH CANTON, OHIO 44720
 PHONE 330-497-9744

AREA IN ROADWAY 1.654 Ac.
 AREA IN LOTS 7.521 Ac.
 TOTAL AREA 9.175 Ac.

TOTAL NUMBER OF LOTS — 27





VICINITY MAP
NOT TO SCALE

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 139 -2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE accepting the Final Plat and dedication of various streets for Friendship Acres No. 2 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Final Plat for Friendship Acres No. 2 in the City of Massillon, Stark County, Ohio, presently on file in the Office of the City Engineer, is hereby approved and accepted and that the dedication to public use of the streets and alleys thereon shown, be, and the same is hereby accepted and confirmed. This plat was approved by the Planning Commission at a meeting held May 10th, 2000. The undertaking given by the owners for improvement of streets and now on file with the City Engineer is approved. The description of Friendship Acres No. 2 is as follows:

Being Known as Part of Out Lots 634 and 635, a 8.054 acres located north of Lincoln Way N.W. , east of Lawndale Street N.W. creating 18 lots zoned R-T Two Family Residential and the extensions of Evangel Avenue N.W. and Alpha Avenue N.W.

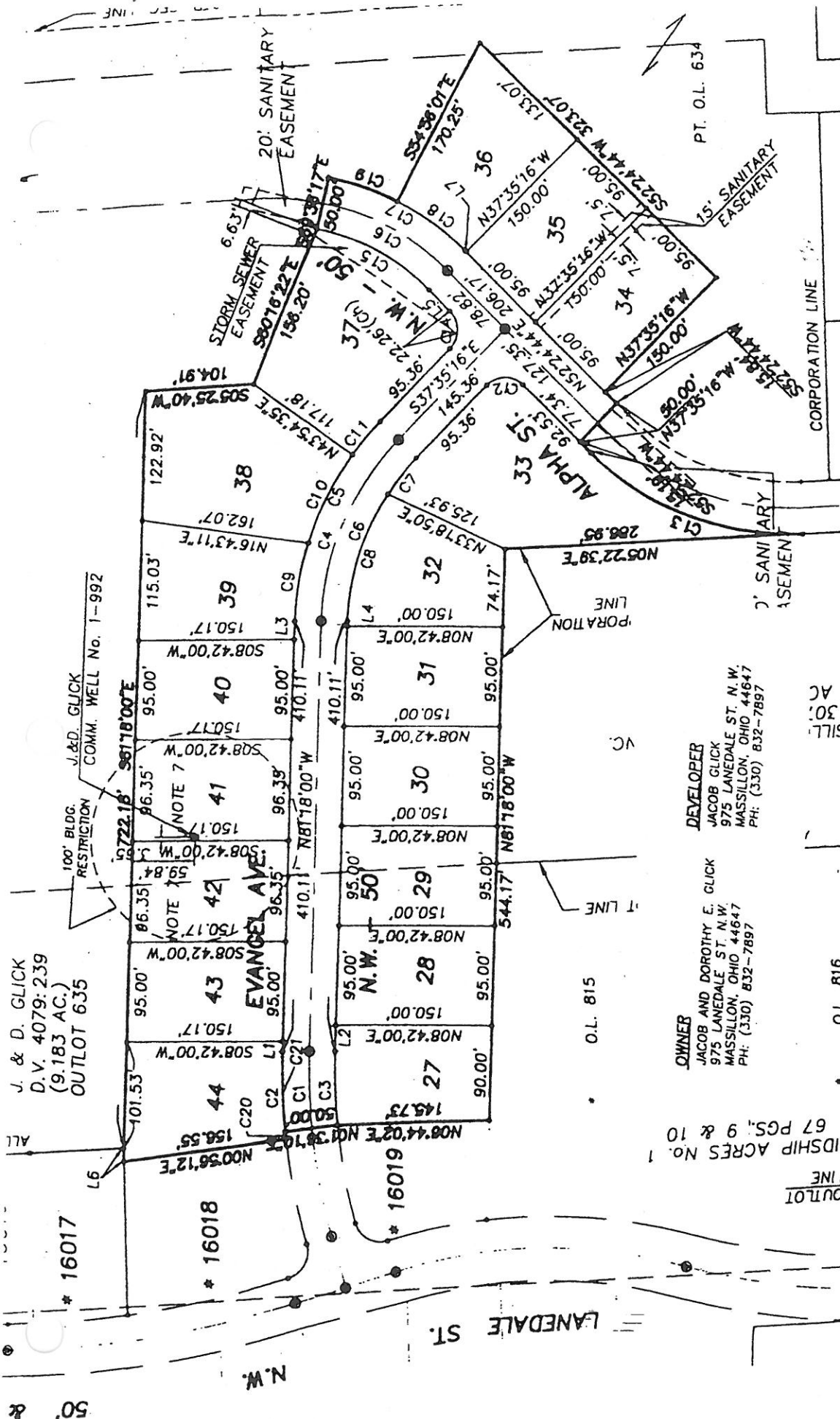
Section 2:

This Ordinance is declared to be an emergency measure for the reason that said plat is urgently needed for the development of this area and for the proper community growth and hence immediately necessary for the preservation of the health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR



FRIENDSHIP ACRES No. 2

KNOWN AS AND BEING PART OF OUTLOTS 634, AND 635 IN THE CITY OF MASSILLON, AS SITUATED IN PART OF THE SOUTHWEST QUARTER OF SECTION 10, TOWNSHIP 12 (TUSCARAWAS TWP.), RANGE 10, STARK COUNTY, OHIO

DATE: MAY 2000

ACREAGE SUMMARY

AREA IN O.L. 634	6.052 ACRES
AREA IN O.L. 635	2.002 ACRES
AREA IN LOTS	6.739 ACRES
AREA IN STREETS	1.315 ACRES
TOTAL AREA	8.054 ACRES
NUMBER OF LOTS =	18

OWNER
JACOB AND DOROTHY E. GLICK
975 LANEDALE ST. N.W.
MASSILLON, OHIO 44647
PH: (330) 832-7897

DEVELOPER
JACOB GLICK
975 LANEDALE ST. N.W.
MASSILLON, OHIO 44647
PH: (330) 832-7897

RECORD PLAT
OF

SILL
30:
AC

IDSHIP ACRES No. 1
67 PGS. 9 & 10

LINCOLN ST. W. (VARIABLE R/W)

R/W

J. & S. SELIGY
D.V. 4104:3



E. & N. LINDSAY, TRUSTEES
R.I. No. 97000945
0.918 AC.

T. L. GLICK
D.V. 3587 : 271
10.00 AC.

D. JR. & J. BRENNER TRUSTEES
O.R. 1131 PG. 680
26.11 AC.

N 01°41'02"E 890.42'

N 02°10'36"E 580.00'

FRIENDSHIP ACRES No. 1

LINCOLN STREET WEST (S.R. 172)

N 84°32'50"W 52.64'

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DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 140 - 2000

BY: COMMUNITY DEVELOPMENT AND ANNEXATION COMMITTEE

TITLE: AN ORDINANCE indicating what services the City of Massillon, Ohio, will provide to the Kenyon Creek Annexation, upon annexation, and declaring an emergency.

WHEREAS, certain property owners have filed a petition requesting the Kenyon Creek Annexation to be annexed to the City of Massillon, Ohio, pursuant to the Ohio Revised Code Section 709.02, and

WHEREAS, The Ohio Revised Code Section 709.031 (B) requires that upon receiving notice, the Municipal Legislative Authority, shall by Ordinance or Resolution, adopt a statement indicating what services, if any, the municipal corporation will provide to the territory proposed for annexation upon annexation, and

WHEREAS, this Ordinance is intended to comply with the requirements of the Ohio Revised Code Section 709.031 (B), and

WHEREAS, the legislative authority of the City of Massillon, Ohio, is supportive of the annexation proposal, and

WHEREAS, the Stark County Commissioners have scheduled a public hearing, to be held at the Massillon Municipal Government Center in the City Council Chambers on September 12, 2000 at 7:00 P.M.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The City of Massillon, Ohio, will extend to the proposed area, upon annexation, the availability of all municipal services extended to all of the current citizens, residents and property owners of the City of Massillon, Ohio, including, but not limited, to the services of the Municipal Police Department, services of the Municipal Fire Department, services of the Municipal Service Department, services of the Engineering Department, services of the Building Department, services of the Street Department, services of the Safety Department, services of the Planning Department, services of the Health Department, services of the Sewer Department and services of the City of Massillon Administration.

Section 2:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to indicate what services the City of Massillon will provide to the area upon annexation prior to the Stark County Commissioners hearing on September 12th, 2000 at 7:00 P.M. at the Massillon Municipal Government Center in City Council chambers. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2000

APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: July 3, 2000 CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 141 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-1 Single Family Residential to O-1 Office, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

It is hereby determined to be in the best interest and promotion of the general health, safety and convenience, comfort, prosperity and welfare of the community to change the designation of the area set forth in Section 2 hereof from R-1 Single Family Residential to O-1 Office. Said rezoning was approved by the Planning Commission of the City of Massillon, Ohio, on June 14th, 2000 and that notice and public hearing has been given according to law.

Section 2:

The City of Massillon, Ohio, Zone Map as identified by Section 1151.02 of the Massillon Code of 1985, be and is hereby amended to show the following described area as O-1 Office.

Being known as Lot No. 9669, a 3,947.5 Sq. Ft. area, located on the north side of Ohlman Court N.E., east of First Street N.E. in Massillon, Ohio.. This request has been submitted by Janet Hamel, who intends to make additional parking for employees and possible future expansion for the insurance agency located at 956 First Street N.E.

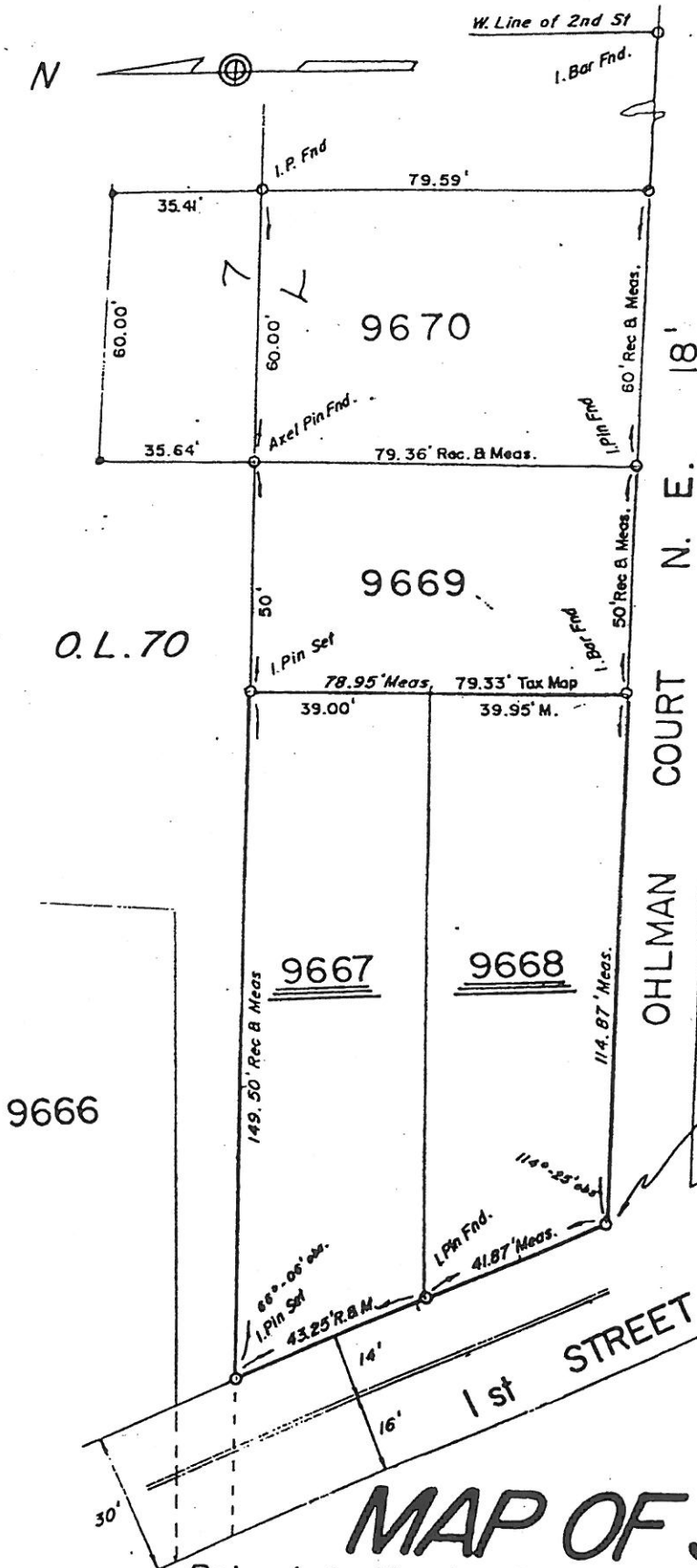
Section 3:

This Ordinance is declared to be an emergency measure in that the use herein provided for is essential to the proper community growth and hence immediately necessary for the preservation of the health, safety and welfare of the community and that this property would best be served to be designated O-1 Office. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2000

APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR



REZONING REQUEST

LOT No. 9669

From: R-1

To: O-1

MAP OF SURVEY

Being Lots Number 9667 & 9668 in the City of Massillon, County of Stark, Ohio.

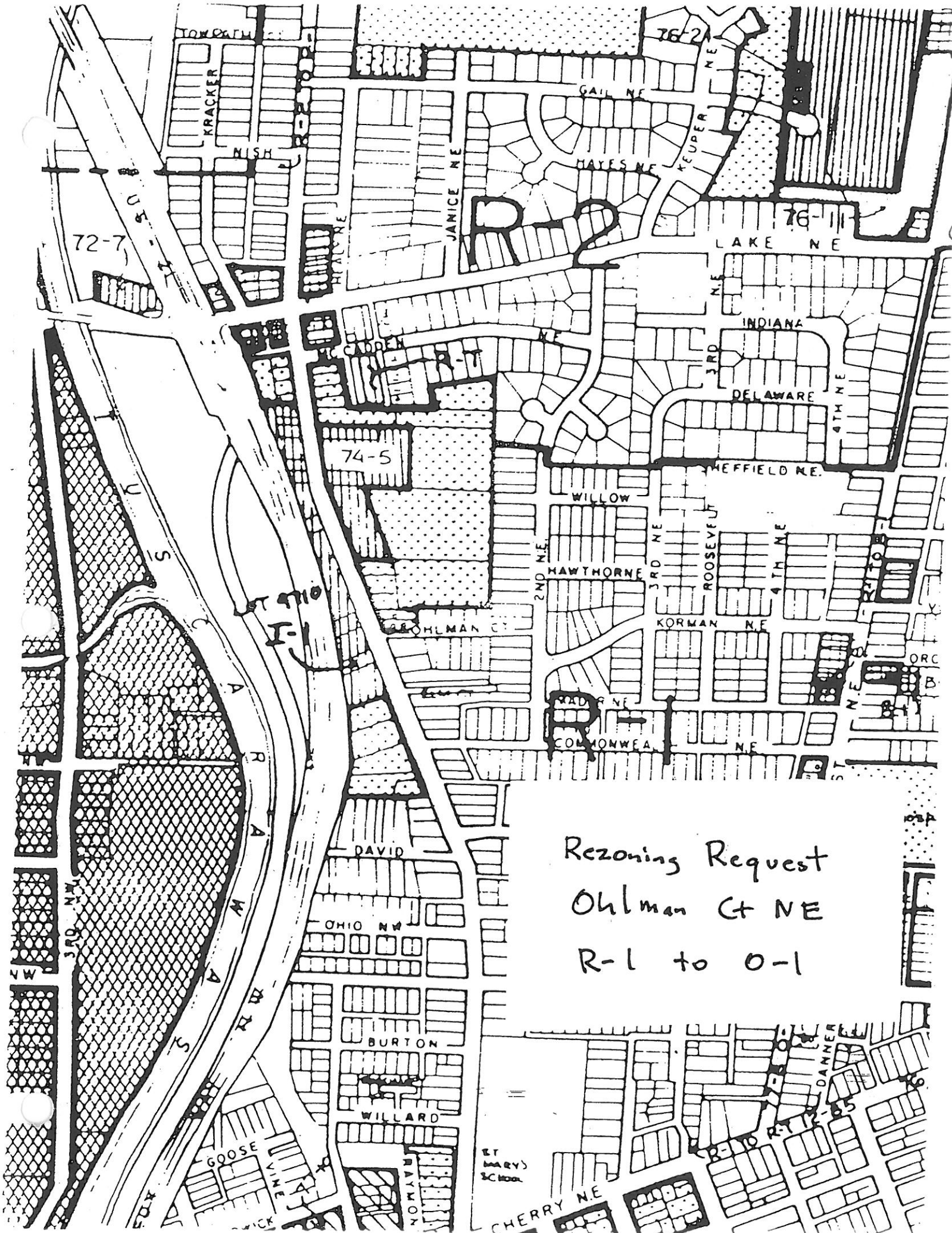
SCALE: 1" = 30'



FOR: HAMEL

DATE: FEB. 14, 1984

Orville R. De Bos, Jr.
Orville R. De Bos, Jr.
Reg. Surveyor # 5823



Rezoning Request
Ohlman Ct NE
R-1 to O-1

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 142 - 2000

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Capital Improvement Fund and Restaurant License Fund of the City of Massillon, Ohio, for the year ending December 31, 2000, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Capital Improvement Fund of the City of Massillon, Ohio, for the year ending December 31, 2000, the following:

\$ 50,000.00 to an account entitled "SR 241 & 17th St. N.W. Traffic Signals" 1401.435.2518

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Restaurant License Fund of the City of Massillon, Ohio, for the year ending December 31, 2000, the following:

\$ 1,200.00 to an account entitled "Restaurant Travel/Seminar" 1211.720.2389

Section 3:

This Ordinance is hereby declared to be an emergency measure, for the reason that said appropriation is needed for the more efficient operation of the various departments in the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2000

APPROVED: _____
SHARON HOWELL, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: July 3, 2000

CLERK: SHARON HOWELL

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

RESOLUTION NO. 15 - 2000

BY: FINANCE COMMITTEE

TITLE: A RESOLUTION for the proposed budget for the fiscal year 2000.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MASSILLON,
STATE OF OHIO, THAT:

Section 1:

(SEE ATTACHED PROPOSED BUDGET)

PASSED THIS _____ DAY OF _____, 2000

ATTEST: _____
SHARON HOWELL, CLERK OF COUNCIL — DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Stark County of Ohio hereby makes the following official Certificate of Estimated Resources for the City of Massillon for the BUDGET YEAR beginning JANUARY 1, 2001.

[Handwritten Signature]
[Handwritten Signature]
[Handwritten Signature]
 5-28-2001
 Glenn Bender

FUND	ESTIMATED UNENCUM. BALANCE JANUARY 1, 2001	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT MONEY	ROLLBACK, HOME PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES	TOTAL
GOV. FUND TYPES							
GENERAL FUND	380,622.46	888,000.00	300,000.00	1,300,000.00		13,196,750.00	16,065,372.46
SPECIAL REV FUND	1,576,482.68	186,786.00	0.00		52,036.00	4,262,480.00	6,077,754.68
DEBT SERVICE	365,780.35	0.00				5,976,000.00	6,341,780.35
CAPITAL PROJ FUND	470,800.68					3,000.00	473,800.68
PROPRIETARY FD TYPE							
ENTERPRISE FD	1,176,974.08					8,489,000.00	9,665,974.08
INTERAL SERV. FD	239,098.66					1,200,000.00	1,439,098.66
FIDUCIARY FUND TYPE							
TRUST AND AGENCY	34,110.80	320,000.00				146,500.00	500,610.80
TOTAL ALL FUNDS	4,243,869.71	1,394,786.00	300,000.00	1,300,000.00	52,036.00	33,273,700.00	40,564,391.71

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's Estimate of the rate of each tax necessary to be levied within and outside the ten mill limitation is selforth in the proper columns of the preceding pages and the total amount approved for each fund must govern the amount of appropriation from such fund.

Date: _____

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/2001	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT ALLOCATIONS	ROLLBACK/HOMES AND PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES TOTAL	TOTAL
GENERAL FUND							
GENERAL FUND	380,622.46	888,000.00	300,000.00	1,300,000.00		13,196,750.00	16,065,372.46
SPECIAL REVENUE FUNDS							
STREET CONST	215,652.56						
STATE HWY IMP	13,230.89					1,115,000.00	1,330,652.56
CEMETERY	0.00					75,000.00	88,230.89
PARKS AND REC	76,070.03						0.00
FEDERAL GRANT	275,550.36					1,080,000.00	1,156,070.03
STATE GRANT						670,000.00	945,550.36
LAW ENFORCE TR	612,694.83	93,393.00					0.00
DRUG LAW ENFORCE	105,378.00				26,018.00	625,000.00	1,357,105.93
OTHER SP. REV.	277,905.91	93,393.00			26,018.00	97,500.00	202,878.00
TOTAL SP. REV. FDS	1,576,482.68	186,786.00	0.00	0.00	52,036.00	4,262,450.00	6,077,754.68
DEBT SERVICE							
GENERAL OBLIGA	302,564.07					5,928,000.00	6,228,564.07
OTHER	50,137.00					50,000.00	100,137.00
TOTAL DEBT SERV	352,701.07		0.00	0.00	0.00	5,978,000.00	6,328,701.07
CAPITAL PROJECT FDS							
CONSTRUCTION FUND	178,156.47						
FEDERAL GR FDS						3,000.00	179,156.47
OTHER CAP PROJ FDS	294,644.21					0.00	0.00
TOTAL CAP PROJECT	470,800.68		0.00	0.00	0.00	3,000.00	473,800.68
SPECIAL ASSESS FDS							
SPECIAL ASSESS FDS	13,079.28	0.00					13,079.28
TOTAL SP ASS FUNDS	13,079.28	0.00	0.00	0.00	0.00	0.00	13,079.28

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

FUND	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/2001	REAL ESTATE PROPERTY TAX	PERSONAL PROPERTY TAX	LOCAL GOVERNMENT ALLOCATIONS	ROLLBACK/HOMES AN PERSONAL PROPERTY TAX EXEMPTION	OTHER SOURCES TOTAL	TOTAL
ENTERPRISE FUNDS							
WATER FUND							
SANITARY SEWER FD	460,788.42					2,955,000.00	3,415,788.42
ELEC. FUND							
PARK FUND							
SWIMMING POL FUND							
FIRST MTGE DEBT							
DEBT SERV FUND	321,887.98						
UTILITY IMP FD						3,748,000.00	4,069,887.98
OTHER ENTERPRISE							
SOLID WASTE	118,668.17					905,000.00	1,023,668.17
GOLF COURSE	275,629.51					881,000.00	1,156,629.51
TOTAL ENTERPRISE FD	1,176,974.08	0.00	0.00	0.00	0.00	8,489,000.00	9,665,974.08
INTERNAL SERVICE							
INTERNAL SERVICE	239,098.66						
TOTAL INTERNAL SER	239,098.66	0.00	0.00	0.00	0.00	1,200,000.00	1,439,098.66
TRUST & AGENCY FDS							
AGENCY FDS	34,110.80	320,000.00					
TOTAL TRUST & AGENC	34,110.80	320,000.00	0.00	0.00	0.00	146,500.00	500,610.80
TOTAL ESTIMATED RESOURCES	4,243,869.71	1,394,786.00	300,000.00	1,300,000.00	52,036.00	33,273,700.00	40,564,391.71

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT 1

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YR EST. FOR 2000	BUDGET YR EST. FOR 2001
REVENUE				
LOCAL TAXES				
GEN PROP RE TAX	757,592.91	771,808.00	871,764.00	888,000.00
TANG PERS PROP TX	241,315.98	230,848.12	234,499.00	300,000.00
MUNI INC TAX	8,277,355.01	8,329,981.54	8,650,000.00	9,800,000.00
OTHER LOCAL TAX	251.44	210.24	200.00	250.00
TOTAL TAXES	9,276,515.34	9,332,847.90	9,756,463.00	10,988,250.00
INTERGOV. REV.				
STATE SHARED				
LOCAL GOV	1,157,178.09	1,188,417.24	1,153,000.00	1,300,000.00
ESTATE TAX	439,448.75	525,687.91	450,000.00	200,000.00
CIGARETTE TAX	1,292.31	1,272.14	1,400.00	1,500.00
LICENSE TAX				
GAS TAX				
LIB AND LOC GOV				
PROP TAX ALLOC	110,695.06	112,241.96	115,000.00	200,000.00
OTHER STATE SHAR.	37,968.50	38,593.50	40,000.00	40,000.00
TOTAL STATE SHARED	1,746,582.71	1,866,212.75	1,759,400.00	1,741,500.00
FED GRANTS OR AID	60,173.71	124,792.25	41,277.00	110,000.00
STATE GRANTS OR AID	31,166.37	171,533.84	20,000.00	35,000.00
OTHER GRANTS OR AID	6,211.20	8,077.50		10,000.00
TOTAL INTERGOV.	97,551.28	304,403.59	61,277.00	155,000.00
SPECIAL ASSESS.				
CHARGES FOR SERV	112,767.11	205,249.15	113,425.00	250,000.00
FEES LICENSE PERMIT	1,510,390.18	1,538,711.71	1,762,220.00	1,800,000.00
MISCELLANEOUS	300,520.48	173,649.25	181,700.00	200,000.00
OTHER FINANCING SOURCES:				
PROC. FROM SALE OF DBT				
TRANSFERS	0.00		0.00	
ADVANCES	241,977.00	300,000.00	0.00	
OTHER	600,260.49	412,376.55	521,146.00	550,000.00
TOTAL REVENUE	13,886,564.59	14,133,450.90	14,155,631.00	15,684,750.00

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT 1

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YR EST. FOR 2000	BUDGET YR EST. FOR 2001
EXPENDITURES:				
SECURITY OF PERSONS AND PROPERTY				
PERSONAL SERVICES	5,239,310.89	5,537,401.55	5,773,041.00	6,143,610.00
TRAVEL TRANSPORTATION	25,447.77	21,075.24	31,000.00	35,000.00
CONTRACTUAL SERVICES	389,592.94	542,863.63	427,650.00	443,650.00
SUPPLIES AND MATERIALS	93,195.88	101,606.42	144,500.00	174,200.00
CAPITAL OUTLAY	28,456.23	81,444.17	40,000.00	50,500.00
TOTAL SEC. OF PERSONS AND PROP	5,776,003.71	6,264,391.01	6,416,191.00	6,846,960.00
PUBLIC HEALTH SERVICES				
PERSONAL SERVICES	264,761.26	292,934.39	294,159.00	377,281.00
TRAVEL TRANSPORTATION	2,714.25	908.41	2,000.00	2,000.00
CONTRACTUAL SERVICES	19,323.31	24,979.71	56,000.00	41,000.00
SUPPLIES AND MATERIALS	41,464.19	21,638.38	17,900.00	18,900.00
CAPITAL OUTLAY		0.00		
TOTAL PUBLIC HEALTH SERVICES	328,263.01	340,460.89	370,059.00	439,181.00
LEISURE TIME ACTIVITIES				
PERSONAL SERVICES				
TRAVEL TRANSPORTATION				
CONTRACTUAL SERVICES				
SUPPLIES AND MATERIALS				
CAPITAL OUTLAY				
TOTAL LEISURE TIME ACTIVITIES				
COMMUNITY ENVIRONMENT				
PERSONAL SERVICES	7,880.98	12,178.35	13,826.00	13,826.00
TRAVEL TRANSPORTATION	51.80	326.70	300.00	300.00
CONTRACTUAL SERVICES	1,573.58	1,324.70	2,800.00	2,800.00
SUPPLIES AND MATERIALS	14,281.44	20,538.46	26,000.00	26,000.00
CAPITAL OUTLAY			0.00	
TOTAL COMMUNITY ENVIRONMENT	23,787.80	34,368.21	42,926.00	42,926.00
BASIC UTILITY SERVICES				
PERSONAL SERVICES				
TRAVEL TRANSPORTATION				
CONTRACTUAL SERVICES				
SUPPLIES AND MATERIALS				
CAPITAL OUTLAY				
TOTAL BASIC UTILITY SERVICES				

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

EXHIBIT 1

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YR EST. FOR 2000	BUDGET YR EST. FOR 2001
TRANSPORTATION				
PERSONAL SERVICES	484,985.41	596,153.38	657,235.00	717,458.00
TRAVEL TRANSPORTATION	1,524.64	600.00	10,000.00	11,500.00
CONTRACTUAL SERVICES	228,016.91	253,749.75	30,500.00	27,300.00
SUPPLIES AND MATERIALS	165,368.86	176,240.53	200,050.00	196,500.00
CAPITAL OUTLAY	0.00	31,212.00	0.00	
TOTAL TRANSPORTATION	879,895.82	1,057,955.66	897,785.00	952,758.00
GENERAL GOVERNMENT				
PERSONAL SERVICES	3,074,804.03	3,309,327.50	3,609,186.00	3,799,858.00
TRAVEL TRANSPORTATION	17,667.10	18,477.03	25,160.00	32,120.00
CONTRACTUAL SERVICES	443,459.80	422,345.33	709,170.00	747,000.00
SUPPLIES AND MATERIALS	181,986.99	202,498.91	213,924.00	234,489.00
CAPITAL OUTLAY	15,515.00	0.00	30,061.00	36,000.00
TOTAL GENERAL GOVERNMENT	3,733,432.92	3,952,648.77	4,587,501.00	4,849,467.00
DEBT SERVICE				
REDEMPTION OF PRINCIPAL	4,093.00			
INTEREST	2,891.00			
OTHER DEBT SERVICE				
TOTAL DEBT SERVICE				
OTHER USES OF FUNDS				
TRANSFERS	2,046,009.81	1,639,050.00	1,484,103.00	1,555,100.00
ADVANCES	231,977.00	300,000.00	0.00	0.00
CONTINGENCIES			0.00	0.00
OTHER USES OF FUNDS	483,811.26	1,071,245.98	1,072,185.00	1,356,250.00
TOTAL OTHER USES OF FUNDS	2,761,797.87	3,010,295.98	2,556,288.00	2,911,350.00
TOTAL EXPENDITURES	13,503,181.13	14,660,120.52	14,870,750.00	16,042,642.00
REVENUES OVER/UNDER EXPEDITURES	383,383.46	(526,669.62)	(715,119.00)	(357,892.00)
BEGINNING UNENCUMBERED BALANCE	692,076.00	1,027,258.46	770,580.44	380,622.46
ENDING CASH FUND BALANCE	1,245,741.46	1,062,746.03	530,622.46	22,730.46
EST. ENCUMB. (OUTSTAND. AT YR END)	218,483.00	292,165.59	150,000.00	150,000.00
EST. ENDING UNEN FUND BALANCE	1,027,258.46	770,580.44	380,622.46	(127,269.54)

FUND NAME:

FIRE PENSION FUND 1210

EXHIBIT II

FUND TYPE/CLASSIFICATION : GOVERNMENTAL/SPECIAL REVENUE

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YEAR ESTIMATED FOR 2000	BUDGET YEAR ESTIMATED FOR 2001
REVENUE				
PROPERTY TAX	80,518.00	82,231.01	93,393.00	93,393.00
TAX	992.00	26,072.26		
TRANSFER	317,000.00	355,000.00	360,000.00	360,000.00
10% ROLLBACK	10,680.00	10,936.40		
PERSONAL PROP - ST	25,984.00	972.27	26,018.00	26,018.00
TAX EXEMPT		85.89	0.00	
TOTAL REVENUE	435,174.00	475,297.83	479,411.00	479,411.00
EXPENDITURES				
PROGRAM / OBJECT				
SECURITY OF PERS/PR	434,924.00	467,549.26	450,000.00	455,000.00
TOTAL EXPENDITURES	434,924.00	467,549.26	450,000.00	455,000.00
REVENUES OVER (UNDER)	250.00	7,748.57	29,411.00	24,411.00
BEG UNENCUMBERED FD	1,895.00	2,145.00	9,893.57	39,304.57
ENDING CASH FUND BAL	2,145.00	9,893.57	39,304.57	63,715.57
EST. ENCUMB. YR END	0.00	0.00	0.00	0.00
EST UNEN. BALANCE	2,145.00	9,893.57	39,304.57	63,715.57

FUND NAME:

POLICE PENSION FUND 1209

EXHIBIT II

FUND TYPE/CLASSIFICATION : GOVERNMENTAL/SPECIAL REVENUE

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YEAR ESTIMATED FOR 2000	BUDGET YEAR ESTIMATED FOR 2001
REVENUE				
PROPERTY TAX	80,518.00	82,231.01	93,393.00	93,393.00
TAX	993.00	26,072.26	0.00	
TRANSFER	300,500.00	335,850.00	350,000.00	350,000.00
10% ROLLOVER	10,680.00	10,936.40		
PERSONAL PROP - ST	25,984.00	972.27	26,018.00	26,018.00
TAX EXEMPT		687.92	0.00	
TOTAL REVENUE	418,675.00	456,749.86	469,411.00	469,411.00
EXPENDITURES				
PROGRAM / OBJECT				
SECURITY OF PERS/PROPE	420,117.00	450,148.32	450,000.00	455,000.00
TOTAL EXPENDITURES	420,117.00	450,148.32	450,000.00	455,000.00
REV. OVER (UNDER) EXPEN	(1,442.00)	6,601.54	19,411.00	14,411.00
BEG. UNENCUMBERED FD	3,442.00	2,000.00	8,601.54	28,012.54
ENDING CASH FUND BAL	2,000.00	8,601.54	28,012.54	42,423.54
EST ENCUM. YR END	0.00	0.00	0.00	0.00
ESTIMATED UNEN. BAL.	2,000.00	8,601.54	28,012.54	42,423.54

MASSILLON MUSEUM FUND 3110

FUND TYPE/CLASSIFICATION : TRUST AND AGENCY

DESCRIPTION	FOR 1998 ACTUAL	FOR 1999 ACTUAL	CURRENT YEAR ESTIMATED FOR 2000	BUDGET YEAR ESTIMATED FOR 2001
REVENUE				
LEVY	302,359.00	304,359.71	320,300.00	320,000.00
TOTAL REVENUE	302,359.00	304,359.71	320,300.00	320,000.00
EXPENDITURES				
PROGRAM / OBJECT				
MASILLON MUSEUM	286,290.00	303,268.96	310,000.00	310,000.00
FEE'S AND CHARGES	12,760.00	4,400.00	10,000.00	10,000.00
TOTAL EXPENDITURES	299,050.00	307,668.96	320,000.00	320,000.00
REV OVER (UNDER) EXPEN.	3,309.00	(3,309.25)	300.00	0.00
BEGI. UNENCUMBERED FD	0.00	3,309.00	0.00	
ENDING CASH FUND BAL.	3,309.00	0.00	300.00	0.00
EST. ENCUM. YR END	0.00	0.00	0.00	0.00
EST. UNEN. BALANCE	3,309.00	0.00	300.00	0.00

EXHIBIT III

EXHIBIT III									
FUND	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/2001	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12-31-00		
				PERSONAL SERVICE	OTHER	TOTAL			
DEBT SERVICE FDS									
1303 BD. RET. LIN CTR II	43,120.17	325,000.00	388,120.17		324,405.00	324,405.00	43,715.17		
1304 BD. RET. SR. HOUS	18,570.69	101,000.00	119,570.69		119,175.00	119,175.00	395.69		
1306 BD. RET PK&REC	240,871.82	5,500,000.00	5,740,871.82		5,674,714.00	5,674,714.00	66,157.82		
1340 BD RET TIF	1.39	188,000.00	188,001.39		90,000.00	90,000.00	98,001.39		
1341 SEC.108 LOAN REPA	0.00	0.00	0.00		0.00	0.00	0.00		
1350 SA BOND RETIR.	8,886.81	8,000.00	16,886.81		13,606.25	13,606.25	3,280.56		
1351 SA SHAW/CASTLW	4,192.47	30,000.00	34,192.47		32,150.00	32,150.00	2,042.47		
1352 SA FOTHERGILL	0.00	252,000.00	252,000.00		0.00	0.00	252,000.00		
1370 STATE HOS END	50,137.00	50,000.00	100,137.00		50,000.00	50,000.00	50,137.00		
TOTAL DEBT SERVICE	365,780.35	6,454,000.00	6,819,780.35	0.00	6,304,050.25	6,304,050.25	515,730.10		
CAPITAL PROJ. FDS									
1401 CAP IMP		0.00	0.00			0.00	0.00		
1409 MUNI ROAD		0.00	0.00		0.00	0.00	0.00		
1416 ORNA ST LIGHTS	6,266.18	0.00	6,266.18		0.00	0.00	6,266.18		
1419 MARKETPLACE		0.00	0.00		0.00	0.00	0.00		
1420 FOTH/BELMONT		0.00	0.00		0.00	0.00	0.00		
1421 WWF PLANT/PG		0.00	0.00		0.00	0.00	0.00		
1423 S MSLN TRUNK	109,016.37	0.00	109,016.37		0.00	0.00	109,016.37		
1424 CANALVIEW ST.	0.00	0.00	0.00		0.00	0.00	0.00		
1432 MUNI GOLF COUR	0.00	0.00	0.00		0.00	0.00	0.00		
1433 P & R CAP. IMP.	288,378.03	3,000.00	291,378.03		291,000.00	291,000.00	378.03		
1434 P & R COMM. PRK	67,140.10	0.00	67,140.10		0.00	0.00	67,140.10		
1435 P & R REC. CNTR	0.00	0.00	0.00		0.00	0.00	0.00		
1436 P&R RESERVOIR		0.00	0.00		0.00	0.00	0.00		
TOTAL CAP. PROJECT	470,800.68	3,000.00	473,800.68	0.00	291,000.00	291,000.00	182,800.68		
PROPRIETARY:									
ENTERPRISE FUNDS									
2101 WASTEWATER TR	460,788.42	2,995,000.00	3,415,788.42	1,588,121.00	1,684,043.00	3,272,164.00	143,624.42		
1305 BD. RET. WWF	309,000.00	293,000.00	602,000.00		601,855.00	601,855.00	145.00		
2102 SOLID WASTE	33,028.64	850,000.00	883,028.64	632,200.00	183,800.00	816,000.00	67,028.64		
1413 SOLID WASTE CI	85,639.53	55,000.00	140,639.53		50,000.00	50,000.00	90,639.53		
2104 LEGENDS GOLF	275,629.51	881,000.00	1,156,629.51	663,502.00	502,750.00	1,156,252.00	377.51		
1432 LEGENDS C.I.	0.00		0.00		0.00	0.00	0.00		
1302 BD. RET. LEGENDS	12,887.98	3,465,000.00	3,487,887.98		3,466,951.00	3,466,951.00	936.98		
TOTAL ENTERP. FDS	1,176,974.08	8,489,000.00	9,665,974.08	2,873,823.00	6,489,399.00	9,363,222.00	302,752.08		

EXHIBIT III

FUND	ESTIMATED UNENCUMBERED FUND BALANCE 1/1/2001	BUDGET YEAR ESTIMATED RECEIPT	TOTAL AVAILABLE FOR EXPENDITURES	BUDGET YEAR EXPENDITURES AND ENCUMBRANCES			ESTIMATED UNENCUMBERED BALANCE 12-31-00
				PERSONAL SERVICE	OTHER	TOTAL	
INTERNAL SERV. FD							
2202 INSURANCE FUND	239,098.66	1,200,000.00	1,439,098.66 0.00		1,408,500.00	1,408,500.00 0.00	30,598.66 0.00
TOTAL INTERNAL SERV	239,098.66	1,200,000.00	1,439,098.66	0.00	1,408,500.00	1,408,500.00	30,598.66
FIDUCIARY:							
TRUST & AGENCY							
3105 ST PATROL TRANS	0.00	140,000.00	140,000.00		140,000.00	140,000.00	0.00
3106 MASS BICENTENN	5,069.76	0.00	5,069.76			0.00	5,069.76
3107 FIRE DAMAGE ST	3,865.00	6,500.00	10,365.00		10,000.00	10,000.00	365.00
3108 UNCLAIMED MON	17,176.04	0.00	17,176.04			0.00	17,176.04
3112 MASSILLON MUFAL	8,000.00	0.00	8,000.00		0.00	0.00	8,000.00
TOTAL TRUST & AGEN	34,110.80	146,500.00	180,610.80	0.00	150,000.00	150,000.00	30,610.80
TOTAL ALL FUNDS	3,795,930.14	19,844,950.00	23,640,880.14	5,046,321.00	16,362,163.25	21,408,484.25	2,232,395.89

[illegible]

CITY OF MASSILLON
ELECTED OFFICIALS

<u>OFFICE</u>	<u>NAME</u>	<u>TERM</u>
MAYOR	FRANCIS H. CICCHINELLI, JR.	1/1/2000 THRU 12/31/2003
AUDITOR	DOLORES B. LOOMIS	1/1/2000 THRU 12/31/2003
CLERK OF COURT	JOHNNIE A. MAIER, JR.	1/1/2000 THRU 12/31/2005
JUDGE	EDWARD J. ELUM	1/1/1996 THRU 12/31/2001
JUDGE	RICHARD T. KETTLER	1/1/1996 THRU 12/31/2001
TREASURER	BILL H. HAMIT	1/1/1998 THRU 12/31/2001
LAW DIRECTOR	JOHN D. FERRERO, JR.	1/1/2000 THRU 12/31/2003
PRESIDENT OF COUNCIL	DENNIS D. HARWIG	1/1/2000 THRU 12/31/2001
COUNCIL WARD 1	JAMES D. FILHOUR	1/1/2000 THRU 12/31/2001
COUNCIL WARD 2	BILL AMAN	1/1/2000 THRU 12/31/2001
COUNCIL WARD 3	CLAUDETTE O. ISTNICK	1/1/2000 THRU 12/31/2001
COUNCIL WARD 4	GLORIA A. AUTREY	1/1/2000 THRU 12/31/2001
COUNCIL WARD 5	GLENN GAMBER	1/1/2000 THRU 12/31/2001
COUNCIL WARD 6	PAUL F. LAMBERT	1/1/2000 THRU 12/31/2001
COUNCIL AT LARGE	MIKE LOUDIANA	1/1/2000 THRU 12/31/2001
COUNCIL AT LARGE	TIM BRYAN	1/1/2000 THRU 12/31/2001
COUNCIL AT LARGE	NANCY J. HALTER	1/1/2000 THRU 12/31/2001