AGENDA



DATE: DECEMBER 3, 2000 PLACE: COUNCIL CHAMBERS

TIME: 7:30 P.M.

PUBLIC HEARING ORDINANCE NO. 248 - 2000 (A.R.E.) - 7:15 P.M.

- 1. ROLL CALL
- 2. INVOCATION COUNCILMAN GLENN GAMBER
- 3. PLEDGE OF ALLEGIANCE
- 4. READING OF THE JOURNAL
- 5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
- 6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 242 - 2000 BY: HEALTH, WELFARE & BLDG. REGULATIONS COMM

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AN ORDINANCE authorizing the Mayor and the Director of Public Service and Safety to enter into an agreement between the City of Massillon, Charles Street Associates, Ltd., Stark Area Regional Transit Authority and Downtown Massillon Hotel, Ltd. concerning the responsibilities and duties of the parties as it relates to the Canal View Project, and declaring an emergency.

ORDINANCE NO. 243 - 2000 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMM.



AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into a Local Public Agency Agreement with the State of Ohio Department of Transportation for the improvements of the I6th Street S.E. Project from Walnut Road S.E. to Harsh Avenue S.E., and declaring an emergency.

ORDINANCE NO. 244 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

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AN ORDINANCE indicating what services the City of Massillon, Ohio, will provide to the Schalmo Properties Area Annexation, upon annexation, and declaring an emergency.

ORDINANCE NO. 245 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM



AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Perry Townships, and declaring an emergency

ORDINANCE NO. 246 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM



AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Perry Townships, and declaring an emergency

ORDINANCE NO. 247 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM



Flad Annex

AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Tuscarawas Townships, and declaring an emergency

ORDINANCE NO. 248 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

AN ORDINANCE authorizing the issuance of not to exceed \$1,650.00 City of Massillon, Ohio, adjustable rate Industrial Development Revenue Bonds, Series 2000 (A.R.E. Inc. Project) for the purpose of making a loan to assist A.R.E. Inc. in the financing of costs of a "Project" within the meaning of Chapter 165, Ohio Revised Code; authorizing the execution and delivery of a Loan Agreement pertaining to the project and a trust indenture securing the payment of the Bonds; and authorizing the execution and delivery of a Bond Purchase Agreement and certain other documents and actions in connection with the issuance of such Bonds, and declaring an emergency.

ORDINANCE NO.249 - 2000 BY: FINANCE COMMITTEE

\$ 25 000

AN ORDINANCE reducing the appropriation in the Muni Motor Vehicle License Fund of the City of Massillon, for the year ending December 31, 2000, and declaring an emergency.

ORDINANCE NO. 250 - 2000 BY: FINANCE COMMITTEE

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2001, and declaring an emergency.

ORDINANCE NO. 251 - 2000 BY: FINANCE COMMITTEE

AN ORDINANCE making certain transfers in the 2000 appropriation from with the General Fund of the City of Massillon, Ohio, and declaring an emergency.

RESOLUTION NO. 20 - 2000 BY: FINANCE COMMITTEE

A RESOLUTION accepting the amounts and rates as determined by the Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor.

- 7. UNFINISHED BUSINESS
- 8. PETITIONS AND GENERAL COMMUNICATIONS
- 9. BILLS, ACCOUNTS AND CLAIMS
- 10. REPORTS FROM CITY OFFICIALS
 - A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR NOVEMBER 2000
 - B). MAYOR SUBMITS MONTHLY REPORT FOR NOVEMBER 2000
 - C). AUDITOR SUBMITS MONTHLY REPORT FOR NOVEMBER 2000
- 11. REPORTS OF COMMITTEES
- 12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS
- 13. CALL OF THE CALENDAR

14. THIRD READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 225 - 2000 BY: COMMUNITY DEVELOPMENT & ANNEXATION COMM

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AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-3 Single Family Residential to RM-1 Multiple Family Residential.

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 233 - 2000 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMM

AN ORDINANCE vacating a portion of Houston Street S.W., and declaring an emergency.

ORDINANCE NO. 234 - 2000 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMM.

AN ORDINANCE vacating a portion of Pennock Avenue S.W, and declaring an emergency.

ORDINANCE NO. 240 - 2000 BY: FINANCE COMMITTEE

- AN ORDINANCE authorizing the Mayor to enter into contract agreements with Variety Attractions, Inc. and L & B Entertainment Inc., for various engagement contracts for the 2001 summer concert series, and declaring an emergency.
- 16. NEW AND MISCELLANEOUS BUSINESS
- 17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA
- 18. ADJOURNMENT

SHARON HOWELL CLERK OF COUNCIL

DATE:	December 4, 2000	CLERK:	SHARON HOWELL	

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 242 - 2000

BY: HEALTH, WELFARE & BUILDING REGULATIONS COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor and the Director of Public Service and Safety to enter into an agreement between the City of Massillon, Charles Street Associates, Ltd., Stark Area Regional Transit Authority and Downtown Massillon Hotel, Ltd. concerning the responsibilities and duties of the parties as it relates to the Canal View Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into an agreement between the City of Massillon, Charles Street Associates, Ltd., Stark Area Regional Transit Authority and Downtown Massillon Hotel, Ltd. concerning the responsibilities and duties of the parties as it relates to the Canal View Project.

Section 2:

The Mayor and Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to enter into an agreement between the City of Massillon, Charles Street Associates, Ltd., Stark Area Regional Transit Authority and Downtown Massillon Hotel, Ltd. concerning the responsibilities and duties of the parties as it relates to the Canal View Project.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the additional reason to provide direction as to the duties and responsibilities of the parties as it relates to the Canal View Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF	2000
ATTEST:SHARON HOWELL, CLERK OF COUNCIL	DENNIS D. HARWIG, PRESIDENT
APPROVED	FRANCIS H. CICCHINELLI, JR., MAYOR

DATE:	December 4, 2000	CLERK:_	SHARON HOWELL	

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 243 - 2000

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing and directing the Director of Public Service and Safety to enter into a Local Public Agency Agreement with the State of Ohio Department of Transportation for the improvements of the 16th Street S.E. Project from Walnut Road S.E. to Harsh Avenue S.E., and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into a Local Public Agency Agreement with the State of Ohio Department of Transportation for the Project. improvements of the 16th Street S.E. Project from Walnut Road S.E. to Harsh Avenue S.E., Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to enter into an Local Public Agency Agreement with the State of Ohio Department of Transportation for the improvements of the 16th Street S.E. Project from Walnut Road S.E. to Harsh Avenue S.E..

Section 3:

The City does hereby propose to cooperate with the Director of Transportation in said improvement as follows: Consent is given by the City for the above improvement and furthermore, the City will assume and pay Twenty percent (20%) in local matching for the improvements of the 16th Street S.E. Project from Walnut Road S.E. to Harsh Avenue S.E., from the Federal Fund made available for these purposes by the Federal Highway Administration, Ohio Department of Transportation and the Local Public Agency with eligible costs associated with these approved categories at a rate of 100% for the Engineering Design and Right-of-Way phases and 100% of the construction costs with a maximum of \$4,170,000.00 for the STA-16th Street Project.

Section 4:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to begin work on the 16th Street Improvements Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

	PASSED IN COUNCIL THIS	_DAY OF		2000
APPRO	VED: SHARON HOWELL, CLERK OF C	COUNCIL	DENNIS D. HARWIG, PRES	IDENT
APPRO	VED:			
			FRANCIS H. CICCHINELLI, J	R., MAYOR

DATE:	December 3, 2000	CLERK:	SHARON HOWELL

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 244 - 2000

BY: COMMUNITY DEVELOPMENT AND ANNEXATION COMMITTEE

TITLE: AN ORDINANCE indicating what services the City of Massillon, Ohio, will provide to the Schalmo Properties Area Annexation, upon annexation, and declaring an emergency.

WHEREAS, certain property owners have filed a petition requesting the Schalmo Properties Area Annexation to be annexed to the City of Massillon, Ohio, pursuant to the Ohio Revised Code Section 709.02, and

WHEREAS, The Ohio Revised Code Section 709.03I (B) requires that upon receiving notice, the Municipal Legislative Authority, shall by Ordinance or Resolution, adopt a statement indicating what services, if any, the municipal corporation will provide to the territory proposed for annexation upon annexation, and

WHEREAS, this Ordinance is intended to comply with the requirements of the Ohio Revised Code Section 709.031 (B), and

WHEREAS, the legislative authority of the City of Massillon, Ohio, is supportive of the annexation proposal, and

WHEREAS, the Stark County Commissioners have scheduled a public hearing, to be held at the Perry Township Hall, 3111 Hilton Street N.W. on December 20, 2000 at 7:00 P.M.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The City of Massillon, Ohio, will extend to the proposed area, upon annexation, the availability of all municipal services extended to all of the current citizens, residents and property owners of the City of Massillon, Ohio, including, but not limited, to the services of the Municipal Police Department, services of the Municipal Fire Department, services of the Municipal Service Department, services of the Engineering Department, services of the Building Department, services of the Street Department, services of the Safety Department, services of the Planning Department, services of the Health Department, services of the Sewer Department and services of the City of Massillon Administration.

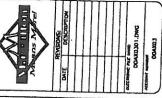
Section 2:

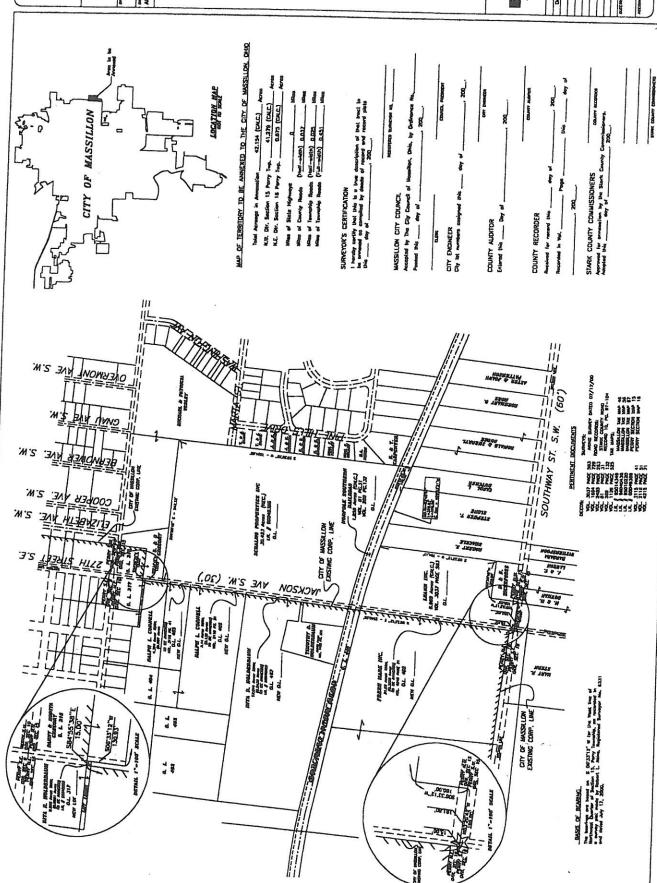
That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to indicate what services the City of Massillon will provide to the area upon annexation prior to the Stark County Commissioners hearing on December 20, 2000 at 7:00 P.M. at the Perry Township Hall, 3111 Hilton Street N.W. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THISDAY OF	2000
APPROVED:SHARON HOWELL, CLERK OF CO	DUNCIL DENNIS D. HARWIG, PRESIDENT
APPROVED:	
	FRANCIS H. CICCHINELLI, JR., MAYOR

STATE OF THE STATE

Schalmo Properlies Area Annexalion Annexoilon Mop Cily of Mossillon Stork County, Odio





DATE:	December 4, 2000	CLERK:	SHARON HOWELL	

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 245 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Perry Townships, and declaring an emergency.

WHEREAS, Massillon Township was erected to conform with the corporation limits of the City of Massillon, Stark County, Ohio by the Board of County Commissioners on August 19, 1963, and

WHEREAS, the corporation limits of the City of Massillon, Ohio, have been enlarged since the erection of said Massillon Township, through the annexation of one (I) tract of land comprising a part of Perry Township, and

WHEREAS, these annexed lands are still shown as a part of Perry Township and the County Commissioners must amend the boundaries.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby finds that the corporation limits of the City of Massillon includes one (1) tract of land which is part of Perry Township, Stark County, Ohio, and that it will be in the public interest of the City to have the boundaries of said Perry Township changed by excluding this one (1) tract of land from said Perry Township and adding this one (1) tract of land to Massillon Township within the corporation limits of the City.

Section 2:

The Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07 Ohio Revised Code, to change the Township boundaries of Perry Township and Massillon Township, all in Stark County, Ohio, by excluding from said Perry Townships and by adding to said Massillon Township the respective areas thereof which are presently located within the corporation limits of the City of Massillon, Ohio, which areas are described as follows:

Situated in the State of Ohio, County of Stark, and Township of Perry (T-10, R-9), and being part of the Southwest Quarter of Section 16 of said Perry Township, and being a parcel now or formerly owned by the City of Massillon (#2000034687), and being further described as follows:

Beginning at a 5/8" bar found at the northwest corner of Out Lot 707 of said City of Massillon;

- Thence N01°51'27"E along the east line of Lots 12597, 12594, 12593, 12590, 12587, 12586 and 12583 of said City of Massillon, a distance of 686.24 feet to a 5/8" bar set;
- 2. Thence S88°10'00"E along the south line of a parcel now or formerly owned by J. &. E. Harford (674-587), a distance of 181.85 feet to a 1/2" pipe found;
- 3. Thence N01°53'40"E along the east line of said Harford parcel, a distance of 524.11 feet (passing over a 5/8" bar set at a distance of 488.78 feet);
- 4. Thence S56°26'18"E along the centerline of Richville Drive SW (60' wide), a distance of 327.65 feet;
- 5. Thence S01°40'10"W along the west line of said Out Lot 707 of the City of Massillon, a distance of 1038.76 feet (passing over a 5/8" bar found at a distance of 35.33 feet) to a stone found;
- 6. Thence N88°04'46"W along the north line of said Out Lot 707, a distance of 464.35 feet to the place of Beginning and containing 10.111 acres as surveyed by Ronald C. Hinton, S-6270 in July, 2000.

Subject to the right of way of Richville Drive (60' wide) containing 0.217 of an acre.

Section 3:

Attached hereto and made a part of this Ordinance is one (1) map covering the tract of land described in Section 2 of this Ordinance.

Section 4:

The Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07, Ohio Revised Code, to add the one (1) tract of land described in Section 2 of this Ordinance to Massillon Township, Stark County, Ohio.

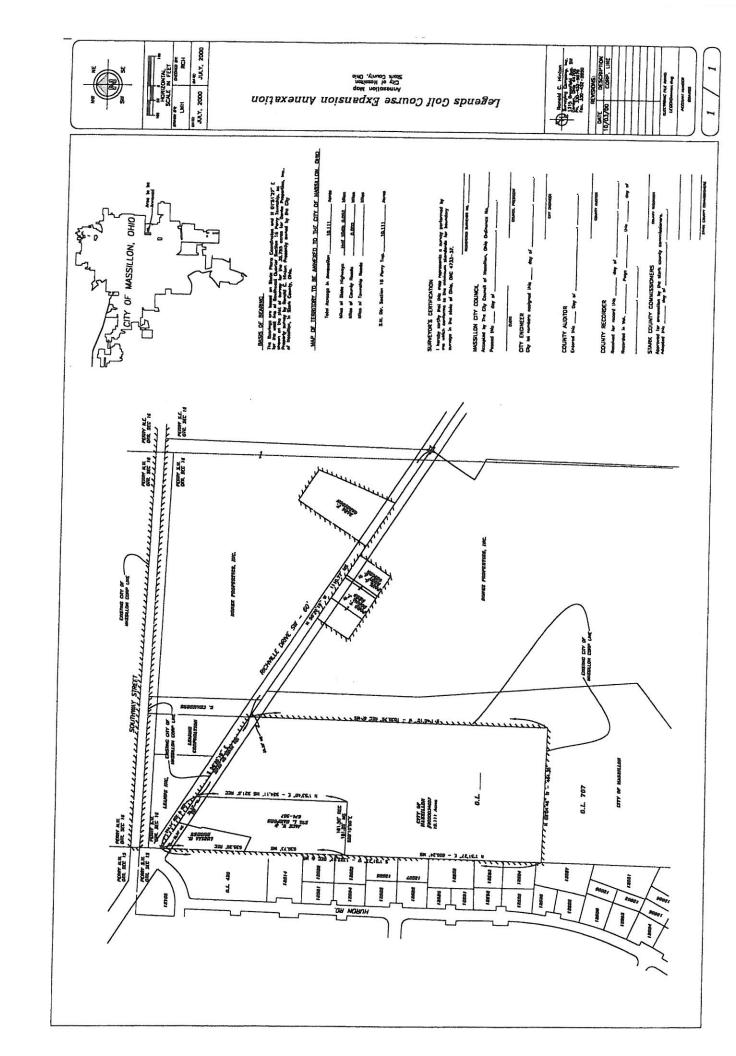
ection 5:

Upon passage of this Ordinance the Clerk of Council is directed to forward a certified copy thereof and the attached map, together with an authenticated copy of the proceedings relating thereto, to the Board of County Commissioners of Stark County, Ohio.

Section 6:

This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of this community and for the further reason that the timely resolution of its subject matter is essential for making the boundary lines of Massillon Township conform with the corporation lines of the City of Massillon, Ohio. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

	PASSED IN COUNCIL THISDA	Y OF	2000
APPRO	OVED:SHARON HOWELL, CLERK OF COL	JNCIL DENNIS D. HARWIG, PF	RESIDENT
APPRO	VED:		
		FRANCIS H. CICCHINELL	I. JR., MAYOR



DATE: December 4, 2000 CLERK: SHARON HOWELL	
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COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 246 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Perry Townships, and declaring an emergency.

WHEREAS, Massillon Township was erected to conform with the corporation limits of the City of Massillon, Stark County, Ohio by the Board of County Commissioners on August 19, 1963, and

WHEREAS, the corporation limits of the City of Massillon, Ohio, have been enlarged since the erection of said Massillon Township, through the annexation of one (I) tract of land comprising a part of Perry Township, and

WHEREAS, these annexed lands are still shown as a part of Perry Township and the County Commissioners must amend the boundaries.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby finds that the corporation limits of the City of Massillon includes one (1) tract of land which is part of Perry Township, Stark County, Ohio, and that it will be in the public interest of the City to have the boundaries of said Perry Township changed by excluding this one (1) tract of land from said Perry Township and adding this one (1) tract of land to Massillon Township within the corporation limits of the City.

Section 2:

The Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07 Ohio Revised Code, to change the Township boundaries of Perry Township and Massillon Township, all in Stark County, Ohio, by excluding from said Perry Townships and by adding to said Massillon Township the respective areas thereof which are presently located within the corporation limits of the City of Massillon, Ohio, which areas are described as follows:

Situated in the township of Perry, County of Stark, and State of Ohio, and known as being part of the Southwest Quarter of Section 10, Township 10, (Perry), Range 9, and more fully bounded and described as follows:

Beginning for reference at a point marking the Northwest Corner of Out Lot 321 in the City of Massillon, thence south along the west line of said lot and along the east right-of-way line of 27th St. S.E. a distance of 53.00 feet to a point being the northwest corner of Massillon City Lot 16039;

Thence N 89°37'35"E, along the north line of Massillon City lots 16039 and 16040 a distance of 182.00 feet to a point marking the Northeast Corner of Lot 16040 and being the true place of beginning for the tract of land herein described;

Thence, continuing N 89°37'35"E a distance of 54.30 feet to a point on the west right-of-way line of Elizabeth Avenue SE,

Thence S 00°00'00"E, along said right-of-way a distance of 54.00 feet to a point;

Thence S 89°37'35"W a distance of 54.30 feet to a point being the southeast corner of Massillon City Lot 16040;

Thence, N 00°00'00"W along the East line of lot 16040 and the West line of the Southwest Quarter of Section 10 a distance of 54.00 feet to the place of beginning and containing 0.0673 acres of land, more or less.

Section 3:

Attached hereto and made a part of this Ordinance is one (1) map covering the tract of land described in Section 2 of this Ordinance.

Section 4:

The Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07, Ohio Revised Code, to add the one (1) tract of land described in Section 2 of this Ordinance to Massillon Township, Stark County, Ohio.

Section 5:

Upon passage of this Ordinance the Clerk of Council is directed to forward a certified copy pereof and the attached map, together with an authenticated copy of the proceedings relating thereto, to the Board of County Commissioners of Stark County, Ohio.

Section 6:

This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of this community and for the further reason that the timely resolution of its subject matter is essential for making the boundary lines of Massillon Township conform with the corporation lines of the City of Massillon, Ohio. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Р	ASSED IN COUNCIL THIS	_DAY OF_		_2000
APPROV	ED: SHARON HOWELL, CLERK OF	COUNCIL	DENNIS D. HARWIG, PRE	ESIDENT
APPROVI	ED:			
		F	FRANCIS H. CICCHINELLI,	JR., MAYOR

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- SURVEY & PARTING OL. 231 by MAY, PAPER

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MASSILLAN CITY CUTS 10,339 & 18940 STATE OF OHIO COUNTY OF STARK CITY OF MASSILLON THE BASIS OF BEHANDS FOR THIS SURVEY IS N 8873731 E AS THE HORTH LINE OF OUT LOT 121 AND IS AN ASSTINED BEARCHO. PERTINENT DOCUMENTS BASIS OF BEARINGS ANNEXATION CERTIFICATION I HEREBY DECLARE THAT I HAVE SURVEYED THE LAND SHOWN ON THIS PLAT, AND HAVE FOUND OR SET THE PHAS AND LADHULERTS SHOWN DIJ THIS PLAT. TZN Y AHLOW 39 TEESTS HTLZ 2-20 REPLAT OF LOT 16039 AND PART SOUTHVEST QUARTER SECTION 10, PERRY TOWNSHIP (4874 SO, FT.) Įį į TOT 16065 N 89*37*35* E 236.30* 23 MURTH LINE DIL 321 # HOLNAR VOL. 1212 PG 53 D. & J. DAVIS W-2-8 D/L 322 PLAT: PRESENT CORPORATION LINE PRESENT CORPORATION LINE ANU HTEGAZIJE 39 **BUNBVA** AREA TO BE ANNEXED PART OF SOUTHWEST QUARTER SECTION U. TOWNSHIP PERRY STARK COUNTY, CHIC (2932 SD. FT.) REPLAT UE N.W. CANTON, OHO 44702 (330) 455-370
O. by Compbell & Associates, Inc. asisting of any part of this work beyond retions 107 and 108 of the 1976 United withhout the permission of the copyright Requests for permission or further the addressed to Cranisales or further the addressed to Cranisales ASSOCIATES, INC. BENG PART OF A TRACT OF LAND NOW OR FORMERLY CHINED BY STEPHEN O, FAUD AS RECORDED IN OFFICIAL RECORDS IMAGING NUMBER 80024158 AND INCLUDING ALL OF MASSILLON CITY LOT 16039, STARK COUNTY, OHIO, COUNTY OF STARK KNOW ALL HEN BY THESE PRESENTS, THAT WE THE UNDERGNED OWNERS OF THE JUVAS SHOWN HEREON, OR HEREON ACKNOWNEDGE THE SIGNING OF THE SAME TO BE OWN FREE, ACT AND DEED, AND DO HEREBY ANEXY AND REPLAT OUR LUND, DESCRIPTION - LAND TO BE REPLAITED ACCEPTED BY THE CITY COUNCY, OF MASSILLON, OND BY DROWNINGE NO PASSED THIS ________ DAY OF ________, 2000. TOUTH L. Corpan COUNTY AUDITOR

ENTERED FOR TRANSFER THIS LOT HUMBER(S) MASSILLON CITY ENGINEER S.W. GIRL SEC. 10 PERRY TVP. APPROVED FOR ANNEXATION BY THE STARK COUNTY CONJUSSIONERS STARK COUNTY COMMISSIONERS PLANNING COMMISSION RECORDED IN PLAT BOOK COUNTY RECORDER MASSILLON CITY COUNCIL ACKNOWLEDGEMENT BETTER IE. NOTHE PIBLE II MID FOR SUO COUNT MID STATE, PERSONALLY PERSONAL PIE DE MAN PROBLEME DING POR SUN HE PRESONAL PRE PARE PIE DE MAN PERSONAL PER PARE PIE DE MAN PERSONAL PER L'ADRIGUATION SET INT MAN OND SEAL THE PARE PIE DE MAN PERSONAL AL COMPRESSION EXCHERS: CLERK DAY OF & Rower STARK COUNTY COMMISSIONERS 16065 OWNER: STEPHEN G. FLAD ELIZABETH AVENUE SE 9.067 MASSILLON CITY LOT 18039 AND SECTION 10, PERRY TOWNSHIP PART SOUTHWEST QUARTER, ANNEXATION PLAT & REPLAT 2000 MESICHED BY THE MASSILLON CITY ENCINEER SECHETARY P.E. P.S. 2000 STEPHEN C. FLAD COUNTY RECORDER DAY OF COUNCIL PRESIDENT 2000.

Flad

DATE:	December 4, 2000	CLERK:	SHARON HOWELL	
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COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 247 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

TITLE: AN ORDINANCE petitioning the Board of County Commissioners of Stark County, Ohio, for a change in the township lines of Massillon and Tuscarawas Township, and declaring an emergency.

WHEREAS, Massillon Township was erected to conform with the corporation limits of the City of Massillon, Stark County, Ohio by the Board of County Commissioners on August 19, 1963, and

WHEREAS, the corporation limits of the City of Massillon, Ohio, have been enlarged since the erection of said Massillon Township, through the annexation of one (I) tract of land comprising a part of Tuscarawas Township, and

WHEREAS, these annexed lands are still shown as a part of Tuscarawas Township, and the County Commissioners must amend the boundaries.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby finds that the corporation limits of the City of Massillon includes one (1) tract of land which is part of Tuscarawas Township, Stark County, Ohio, and that it will be in the public interest of the City to have the boundaries of said Tuscarawas Township changed by excluding this one (1) tract of land from said Tuscarawas Township and adding this one (1) tract of land to Massillon Township within the corporation limits of the City.

Section 2:

The Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07 Ohio Revised Code, to change the Township boundaries of Tuscarawas Jownship and Massillon Township, all in Stark County, Ohio, by excluding from said Tuscarawas Jownship by adding to said Massillon Township the respective areas thereof which are presently located within the corporation limits of the City of Massillon, Ohio, which areas are described as follows:

Situated in the township of Tuscarawas, County of Stark, and State of Ohio, and known as and being part of the Southwest Quarter of Section 2, Township 12, (Tuscarawas), Range 10, and more fully bounded and described as follows:

Beginning at the Northwest corner of said Southwest quarter section and being the true place of beginning;

Thence S 89°49'51" E, following the North line of said Southwest quarter section, a distance of 585.75 feet to a point;

Thence along the west boundary of a tract of land currently or formerly owned by B. & B. Hamrick the following courses:

S 05°10'09" W a distance of 45.13 feet to a point;

S 81°21'39" E a distance of 75.10 feet to a point;

Thence along the west line of a tract of land currently or formerly owned by D. Kisner, on a bearing of S 06°29'21" W a distance of 219.36 feet to a point;

Thence along the southerly line of three tracts of land owned by D. Kisner, on a bearing of S 83°30'00" E a distance of 1052.15 feet to a point; said point being the Southeast corner of a tract of land currently or formerly owned by W. Amos,

Thence along the easterly line of said Amos tract on a bearing of N 06°59'45" E a distance of 229.02 feet to a point in the center line of Wooster Street N.W.;

Thence along said centerline the following courses:

S 83°03'21" E a distance of 303.69 feet to a point;

S 78°27'40" E a distance of 26.83 feet to a point;

Thence along the west line of a tract of land currently or formerly owned by H. & R. Baysinger on a bearing of S 01°39'27" W a distance of 1437.13 feet to a point; said point being a on the north line of a 66' foot wide tract of land (former railroad bed) currently or formerly owned by the City of Massillon;

Thence along said City of Massillon tract on a bearing of N 66°38'23" W a distance of 2189.73 feet to a point on the centerline of Kenyon Ave; said centerline also being the west line of the Southwest Quarter Section;

Thence N 01°26'35" E, along said section line and center line, a distance of 778.33 feet to a point, said point being the Northwest corner of the Southwest Quarter and the true place of beginning.

The parcel herein described contains 47.005 acres, more or less, of which all 47.005 acres lies in the Southwest Quarter of Section 2, Tuscarawas Township, Stark County, Ohio.

Section 3:

That attached hereto and made a part of this ordinance is one (1) map covering the tract of land described in Section 2 of this ordinance.

Section 4:

That the Board of County Commissioners of Stark County, Ohio, are hereby petitioned under the authority of Section 503.07, Ohio Revised Code, to add the one (1) tract of land described in Section 2 of this ordinance to Massillon Township, Stark County, Ohio.

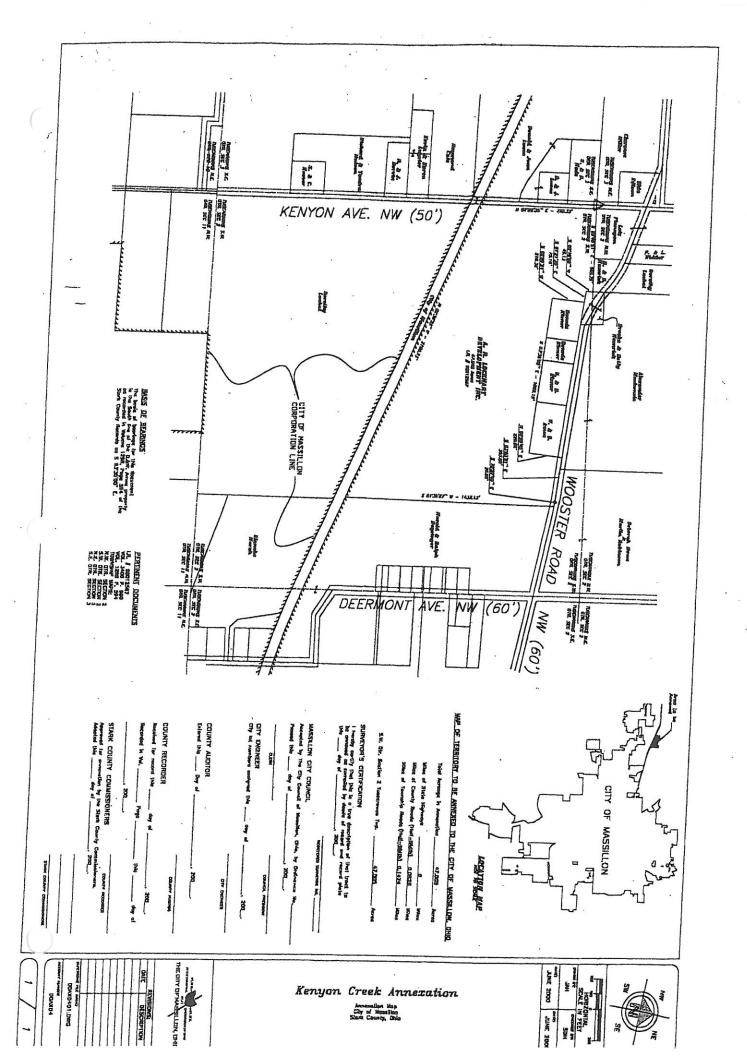
Section 5:

That upon passage of this ordinance the Clerk of Council is directed to forward a certified copy thereof and the attached map, together with an authenticated copy of the proceedings relating thereto, to the Board of County Commissioners of Stark County, Ohio.

Section 6:

That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the health, safety and welfare of this community and for the further reason that the timely resolution of its subject matter is essential for making the boundary lines of Massillon Township conform with the corporation lines of the City of Massillon, Ohio. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

	PASSED IN COUNCIL THIS	_DAY OF		2000
APPRO	OVED: SHARON HOWELL, CLERK	OF COUNCIL	DENNIS D. HARW	/IG, PRESIDENT
APPRO	DVED:		RANCIS H. CICCHIN	NELLI IR MAYOR



		SHA	RON	HOW	/ELL
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DATE: December 4, 2000

CITY OF MASSILLON, OHIO

CLERK:

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 248 - 2000

BY: COMMUNITY DEVELOPMENT & ANNEXATION COMMITTEE

AN ORDINANCE AUTHORIZING THE ISSUANCE OF NOT TO EXCEED \$1,650,000 CITY OF MASSILLON, OHIO ADJUSTABLE RATE INDUSTRIAL DEVELOPMENT REVENUE BONDS, SERIES 2000 (A.R.E. INC. PROJECT) FOR THE PURPOSE OF MAKING A LOAN TO ASSIST A.R.E. INC. IN THE FINANCING OF COSTS OF A "PROJECT" WITHIN THE MEANING OF CHAPTER 165, OHIO REVISED CODE; AUTHORIZING THE EXECUTION AND DELIVERY OF A LOAN AGREEMENT PERTAINING TO THE PROJECT AND A TRUST INDENTURE SECURING THE PAYMENT OF THE BONDS; AND AUTHORIZING THE EXECUTION AND DELIVERY OF A BOND PURCHASE AGREEMENT AND CERTAIN OTHER DOCUMENTS AND ACTIONS IN CONNECTION WITH THE ISSUANCE OF SUCH BONDS, AND DECLARING AN EMERGENCY.

WHEREAS, the City of Massillon, Ohio, a municipal corporation and political subdivision duly organized and validly existing under the laws of the State of Ohio, is authorized and empowered, by virtue of the laws of the State of Ohio, including without limitation, Section 13 of Article VIII, Ohio Constitution, and Chapter 165, as amended, Ohio Revised Code (the "Act"), (a) to issue its revenue bonds for the purpose of making a loan to assist in the financing of costs of acquiring, constructing and installing a "project", as defined in the Act, (b) to enter into a loan agreement and to provide for "revenues", as defined in the Act, sufficient to pay the principal of and interest and any premium on those revenue bonds, (c) to secure those revenue bonds by a trust indenture, as provided herein, and (d) to enact this Bond Legislation and to enter into the Indenture and the Agreement, all as defined herein, upon the terms and conditions provided herein and therein; and

WHEREAS, A.R.E. INC. (the "Borrower") has requested that the Issuer issue revenue bonds pursuant to the Act (the "Bonds") to assist the Borrower in financing the costs of acquiring, constructing and installing new robotics and related equipment and facility upgrades (the "Project") to be owned by the Borrower and used in its truck cap and truck lid manufacturing facility located at 400 Nave Road SE, Massillon, Ohio; and

WHEREAS, the Community Improvement Corporation of Massillon (the "CIC") has certified to the Issuer that the Project is in accordance with the plan for the industrial, commercial, distribution and research development of the Issuer heretofore confirmed by this City Council pursuant to Section 1724.10, Ohio Revised Code;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1. Definitions. All words and terms used herein as defined words and terms but not otherwise defined herein shall have the respective meanings given to them in the Trust Indenture with respect to the Bonds (the "Indenture") between the Issuer and Bank One Trust Company, NA, and its successors in trust, as trustee (the "Trustee"), the substantially final form of which is on file with this Council.

Any reference herein to the Issuer or this Council (the "Issuing Authority") or to any officers, employees or members thereof, shall include those which succeed to their functions, duties or responsibilities pursuant to or by operation of law or who are lawfully performing their functions.

Unless the context shall otherwise indicate, words importing the singular number shall include the plural number, and vice versa, and the terms "hereof," "hereby," "hereto," "hereunder," and similar terms, mean this Bond Legislation.

<u>Section 2. Determinations</u>. This Issuing Authority determines that:

- (a) The Project will be a "project" within the meaning of that term as defined in Section 165.01(H), Ohio Revised Code;
- (b) The Project is consistent with the purposes of Section 13 of Article VIII, Ohio Constitution, to create or preserve jobs and employment opportunities and to improve the economic welfare of the people of the State of Ohio; and
- (c) Provision of the loan to finance costs of the Project, including without limitation the financing thereof, will require the issuance, sale and delivery of the Bonds.
- <u>Section 3. Public Approval</u>. This Issuing Authority, as the "applicable elected representative" of the Issuer for purposes of Section 147(f) of the Code, hereby approves the issuance of the Bonds in the maximum aggregate face amount of \$1,650,000.

This Issuing Authority also determines that, following reasonable notice, and prior to passage of this Bond Legislation, a public hearing was held with respect to the issuance of the Bonds, as required by Section 147(f) of the Code.

Section 4. Election of Capital Expenditure Limitation. The Issuer hereby elects to have the limitation on capital expenditures specified in Section 144(a)(4) of the Code apply to the Bonds.

Section 5. Authorization of Bonds. It is hereby determined to be necessary to, and the Issuer shall, issue, sell and deliver, as provided herein and in the Indenture and pursuant to the authority of the Act, the Bonds in the principal amount of not to exceed \$1,650,000 for the purpose of making a loan to assist the Borrower in financing the costs of the Project. The Bonds initially shall be issued in fully registered book entry only form and shall be designated "City of Massillon, Ohio Adjustable Rate Industrial Development Revenue Bonds, Series 2000 (A.R.E. INC. Project)." The final principal amount of the Bonds shall be set forth in the Indenture.

Section 6. Terms and Execution of the Bonds. The Bonds shall be issued in the forms and denominations and shall be numbered and payable as provided in the Indenture. The Bonds shall be dated as of the date of their initial delivery, shall mature on December 1, 2007 or such other maturity date not later than December 1, 2010 as shall be set forth in the Indenture, and shall have such terms, bear such interest (not to exceed 10% per annum), and be subject to mandatory and optional redemption as provided in the Indenture. This Issuing Authority hereby authorizes the Remarketing Agent to fix and establish the interest rate or rates in effect from time to time on the Bonds in the manner and pursuant to the provisions of the Indenture and the Remarketing Agreement. The Bonds shall be signed by the Mayor in his or her official capacity (provided that such signature may be facsimile). In case any officer whose signature or a facsimile thereof appears on the Bonds shall cease to be such officer before the issuance or delivery of the Bonds, such signature or facsimile thereof shall nevertheless be valid and sufficient for all purposes, the same as if he or she had remained in office until after that time.

The form of the Bonds submitted to this meeting, subject to appropriate insertions and revisions in order to comply with the provisions hereof and of the Indenture, are hereby approved, and when the same shall be executed on behalf of the Issuer by the appropriate officer thereof in the manner contemplated hereby and by the Indenture, in the maximum aggregate principal amount authorized hereby, shall represent the approved forms of Bonds.

Section 7. Sale of the Bonds. The Bonds are hereby sold at a purchase price of 100% of the principal amount thereof to Banc One Capital Markets, Inc. (the "Underwriter"). The Mayor is authorized and directed to make on behalf of the Issuer the necessary arrangements with the Underwriter to establish the date, location, procedure and conditions for the delivery of the Bonds, and to take all steps necessary to effect due execution and delivery of the Bonds under the terms of this Bond Legislation, the Bond Purchase Agreement, the Agreement and the Indenture. The Mayor is further authorized to determine on behalf of the Issuer that the final principal amount and terms of the Bonds, and the

sale thereof, all as provided in the aforesaid documents, are in the best interests of the Issuer and consistent with all legal requirements, such determination to be conclusively evidenced by the execution by such officer of those documents pursuant to Section 9 hereof. The proceeds from the sale of the Bonds shall be deposited and applied as provided in the Indenture and the Agreement.

Section 8. Arbitrage and Information Reporting Provisions. The Issuer covenants that it will restrict the use of the proceeds of the Bonds in such manner and to such extent as may be necessary so that the Bonds will not constitute arbitrage bonds under Section 148 of the Code, after taking into account reasonable expectations at the time of the delivery of and payment for the Bonds.

The Mayor, the Auditor or any other officer having responsibility for issuing the Bonds, either alone or in conjunction with the Borrower or any officer, employee, agent of or consultant to the Borrower, shall give:

- (i) an appropriate certificate or certificates of the Issuer for inclusion in the transcript of proceedings for the Bonds setting forth the reasonable expectations of the Issuer regarding the amount and use of the proceeds of the Bonds and the facts, estimates and circumstances on which they are based and other facts and circumstances relevant to the tax treatment of interest on the Bonds, as provided by the Borrower, all as of the date or dates of delivery of and payment for the Bonds; and
- (ii) the statement setting forth the information required by Section 149(e) of the Code, which shall be based on the relevant information provided by the Borrower including an appropriate certificate, if required, setting forth information regarding the volume cap applicable to the Issuer for use in obtaining the certification required by Section 149(e)(2)(F) of the Code.

The Issuer covenants that it (i) will take, or require to be taken, all actions that may be required of it for the interest on the Bonds to be and remain excluded from gross income of the owners thereof for federal income tax purposes, and (ii) will not take or authorize to be taken any actions that would adversely affect that exclusion under the provisions of the Code. The Mayor, the Auditor and other appropriate officers are hereby authorized and directed to take any and all actions and make or give reports and certifications, as may be appropriate to assure such exclusion of that interest.

Section 9. Authorization of Agreement, Indenture, Bond Purchase Agreement, Offering Memorandum and All Other Documents to be Executed by the Issuer. In order to better secure the payment

of the principal of, premium, if any, and interest on the Bonds as the same shall become due and payable, and to provide for the financing of the Project, the Mayor is authorized and directed to execute, acknowledge and deliver, in the name and on behalf of the Issuer, the Agreement, the Indenture and the Bond Purchase Agreement, in substantially the forms submitted to and now on file with the Issuer which are hereby approved, with such changes therein not inconsistent with this Bond Legislation and not substantially adverse to the Issuer as may be permitted by the Act and approved by the officer executing the same on behalf of the Issuer. The approval of such changes by such officer, and that such are not substantially adverse to the Issuer, shall be conclusively evidenced by the execution of the Agreement, the Indenture and the Bond Purchase Agreement by such officer.

The Issuer has no objection to the use and distribution of an Offering Memorandum (the "Offering Memorandum"), in substantially the form submitted to and now on file with the Issuer, connection with the issuance, sale and delivery of the Bonds. However, the Issuer has not confirmed, and assumes responsibility for, the accuracy, completeness or fairness of any statements in the Offering Memorandum or any other written materials used in connection with the offer and sale of the Bonds or in any way relating to the Project, the Borrower, the Bank, the Remarketing Agent or the Underwriter.

The Mayor and the Auditor are each separately authorized to take any and all actions and to execute such financing statements, assignments, certificates and other instruments that may be necessary or appropriate in the opinion of the Issuer's bond counsel, in order to effect the issuance of the Bonds, the financing of the Project and the intent of this Bond Legislation.

<u>Section 10.</u> <u>Covenants of Issuer</u>. In addition to other covenants of the Issuer in this Bond Legislation, the Issuer further covenants and agrees as follows:

- (a) <u>Payment of Principal</u>, <u>Premium and Interest</u>. The Issuer will, solely from the sources herein or in the Indenture provided, pay or cause to be paid the principal of, premium, if any, and interest on each and all Bonds on the dates, at the places and in the manner provided herein, in the Indenture and in the Bonds.
- (b) <u>Performance of Covenants</u>, <u>Authority and Actions</u>. The Issuer will at all times faithfully observe and perform all agreements, covenants, undertakings, stipulations and provisions contained in the Bonds, the Agreement, the Bond Purchase Agreement and the Indenture, and in all proceedings of the Issuer pertaining to the Bonds. The Issuer warrants and covenants that it is, and upon delivery of the Bonds will be, duly authorized by the laws of the State, including particularly and without limitation the Act,

to issue the Bonds and to execute the Agreement, the Bond Purchase Agreement and the Indenture, and all other documents to be executed by it, to provide for the security for payment of the principal of, premium, if any, and interest on the Bonds in the manner and to the extent herein and in the Indenture set forth; that all actions on its part for the issuance of the Bonds and execution and delivery of the Agreement, the Bond Purchase Agreement and the Indenture and all other documents to be executed by it in connection with the issuance of the Bonds, have been or will be duly and effectively taken; and that the Bonds will be valid and enforceable special obligations of the Issuer according to the terms thereof.

Section 11. Transcript of Proceedings. The Clerk of Council, or other appropriate officer of the Issuer, shall furnish to the Underwriter a true transcript of proceedings, certified by the Clerk of Council or other officer, of (i) all proceedings had with reference to the issuance of the Bonds and (ii) any other information from the records of the Issuer which may be necessary or appropriate to determine the regularity and validity of the issuance of the Bonds.

Section 12. No Debt or Tax Pledge. Anything in the Bond Legislation, the Bonds or the Indenture to the contrary notwithstanding, the Bonds do not and shall not represent or constitute a debt or pledge of the faith and credit of the Issuer, and the Bonds shall contain a statement to that effect and to the effect that the Bonds are payable solely from the Revenues and are not secured by an obligation or pledge of any moneys raised by taxation. Nothing herein or in the Indenture, however, shall be deemed to prohibit the Issuer, of its own volition, from using to the extent that it is authorized by law to do so, any other resources for the fulfillment of any of the terms, conditions or obligations of the Indenture, the Bond Legislation or any of the Bonds.

Section 13. Prevailing Rates of Wages. As provided in Section 165.031, Ohio Revised Code, all wages paid to laborers and mechanics employed on the Project shall be paid at not less than the prevailing rates of wages for laborers and mechanics for each class of work called for by the Project, which wages shall be determined in accordance with the requirements of Chapter 4115, Ohio Revised Code, for determination of prevailing wage rates.

Section 14. Compliance with Open Meeting Requirements. This Issuing Authority hereby finds and determines that all formal actions relative to the adoption of this Bond Legislation were taken in an open meeting of this Issuing Authority, and that all deliberations of this Issuing Authority and of its committees, which resulted in those formal actions, were in meetings open to the public in compliance with the law.

Section 15. Effective Date. This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the City of Massillon, Ohio and for the further reason that issuance of the Bonds is necessary so as to maximize jobs and employment opportunities within the City of Massillon, Ohio. Provided it receives the affirmative vote of two-thirds of the elected members to Council it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS ___ DAY OF DECEMBER, 2000.

APPROVED:		
	Sharon Howell, Clerk of Council	Dennis D. Harwig, President
APPROVED:	December, 2000	
		Francis H. Cicchinelli,

I hereby certify that the foregoing Ordinance is a true copy of the original, as passed by the Council of the City of Massillon, Ohio, and approved as noted thereon:

Clerk of Council

Date: December __, 2000

\AREMASSILLON\RK2A9732

DATE: December 4, 2000	_ CLERK	:SHARON HOWELL
CITY OF	MASSILLON, (OHIO
COUNCIL CHAMBERS		LEGISLATIVE DEPARTMENT
ORDINA	NCE NO. 249 -	2000
BY: FINANCE COMMITTEE		
TITLE: AN ORDINANCE reducing the appropriate of Massillon, for the year ending Dece		
NOW, THEREFORE, BE IT ORDAINE STATE OF OHIO, THAT:	D BY THE COU	NCIL OF THE CITY OF MASSILLON,
Section 1:		
The appropriation of \$25,000.00 in the "S Motor Vehicle License Fund of the City of hereby reduced by the same amount in tha	Massillon, for th	e year ending December 31, 2000, is
Section 2:		
This Ordinance is hereby declared to of the various departments of the City of N safety and welfare of the community and fo be reduced because of an audit finding. F the elected members to Council, it shall tak and approval by the Mayor. Otherwise, it sh period allowed by law.	fassillon and for r the additional if rovided it receive e effect and be	reason that the appropriation needs to res the affirmative vote of two-thirds of in force immediately upon its passage
PASSED IN COUNCIL THIS	DAY OF	2000
ATTEST:SHARON HOWELL, CLERK OF CO	OUNCIL DEN	INIS D. HARWIG, PRESIDENT
APPROVED:		ANCIS H. CICCHINELLI, JR, MAYOR

COUNCIL CHAMBERS

250-2000

LEGISLATIVE DEPARTMENT

laured 1/2/01

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Masillon, Ohio for the fiscal period ending December 31, 2001, and declaring an emergency

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio,during the fiscal period ending December 31, 2001, the following sums be and are hereby appropriated.

ACCOUNT#	ACCOUNT	AMOUNT	DEPT TOTAL	FUND TOTAL
COUNCIL				
1100.105.2110	COUNCIL SALARY	59,365.00	ł	
1100.105.2111	COUNCIL CLERK SALARY	33,500.00		
1100.105.2210	HEALTH/LIFE	4,800.00		
1100.105.2230	P.E.R.S.	12,556.00		
1100.105.2231	CITY SHARE MEDICARE	865.00		
1100.105.2389	TRAVEL, SEMINAR, SCHOOL	0.00		
1100.105.2392	SERVICES/CONTRACTS	24,000.00		
1100.105.2410	SUPPLIES/MATERIALS/POSTAGE	2,500.00		
	TOTAL COUNCIL		137,586.00	
MAYOR				
1100.110.2110	MAYOR SALARY	52,000.00		
1100.110.2111	MAYOR ADMIN ASST SALARY	66,000.00		
1100.110.2210	HEALTH/LIFE	14,400.00		
1100.110.2230	P.E.R.S.	15,683.00		
1100.110.2231	CITY SHARE MEDICARE	600.00		
1100.110.2389	TRAVEL, SEMINAR, SCHOOL	0.00		
1100.110.2392	SERVICES/CONTRACTS	10,000.00		
1100.110.2410	SUPPLIES/MATERIALS/POSTAGE	4,000.00		
	TOTAL MAYOR		162,683.00	
LAW DIRECTOR				
1100.115.2110	LAW DIRECTOR SALARY	39,358.00		
1100.115.2111	LAW DIRECTOR CLERKS SALARY	286,500.00		
1100.115.2210	HEALTH/LIFE	28,800.00		
1100.115.2230	P.E.R.S.	41,000.00		
1100.115.2231	CITY SHARE MEDICARE	5,345.00		
1100.115.2317	BOND	200.00		
1100.115.2389	TRAVEL, SEMINAR, SCHOOLING	1,500.00		
1100.115.2392	SERVICES/CONTRACTS	20,000.00	1	
1100.115.2410	SUPPLIES/MATERIALS/POSTAGE	8,000.00		
	TOTAL LAW DIRECTOR		430,703.00	
	ICE GRANT WFVA28225			
1100.116.2111	SALARY	38,000.00		
1100.116.2210	HEALTH	4,800.00		
1100.116.2230	P.E.R.S.	5,146.00		
1100.116.2231	MEDICARE	565.00		
100.116.2270	WORKERS COMPENSATION	2,586.00		
100.116.2389	TRAVEL, SEMINAR, SCHOOLING	2,370.00		
100.116.2410	SUPPLIES/MATERIALS/POSTAGE	1,000.00		
	TOTAL DOMESTIC VIOLENCE GRANT		54,467.00	
IUNI COURT	WIR OFF OUR AND			
	JUDGES SALARY	75,000.00		
	MUNI COURT STAFF SALARY	362,293.00	- 1	
	SUBJUDGE SALARY	0.00		
	HEALTH/LIFE	55,200.00		
	P.E.R.S.	59,254.00		
	CITY SHARE MEDICARE	6,341.00		
and the same of th	TRAVEL, SEMINAR, SCHOOLING	7,500.00		1
NO 100 000 000 000 000 000 000 000 000 00	SERVICES/CONTRACTS	75,000.00		
100.125.2410	OFFICE SUPPLIES/MATERIALS/POSTAGE	20,000.00	200 200 20	1
<u>-</u>	TOTAL MUNI COURT		660,588.00	

COMMUNITY SA	NCTIONS COORDINATOR	I	1	1
1100.126.2110	COORDINATOR SALARY	26,000.00		
1100.126.2210	HEALTH/LIFE	5,500.00	8 1.	
1100.126.2230	P.E.R.S.	3,225.00		-
1100.126.2231	CITY SHARE MEDICARE	346.00		
1100.126.2389	TRAVEL, SEMINAR, SCHOOLING	2,000.00		
1100.126.2410	SUPPLIES/MATERIALS/POSTAGE	10,000.00		
	TAL COMMUNITY SANCTIONS COORDINATOR	र	47,071.00	
CLERK OF COU				
1100.130.2110	CLERK OF COURT SALARY	49,598.00		
1100.130.2111 1100.130.2150	DEPUTY CLERKS SALARY	720,000.00		İ
1100.130.2130	ACCUMULATED SICK LEAVE	10,000.00		
1100.130.2210	HEALTH/LIFE P.E.R.S.	129,600.00		
1100.130.2231	CITY SHARE MEDICARE	104,300.00		
1100.130.2290	UNEMPLOYMENT	7,000.00		
1100.130.2317	BOND	300.00		
1100.130.2340	UTILITIES	0.00		
1100.130.2389	TRAVEL, SEMINAR, SCHOOLING	6,000.00		
1100.130.2392	SERVICES/CONTRACTS	15,000.00		
1100.130.2396	DRAWER CHANGE ACCT	500.00		
1100.130.2410	SUPPLIES/MATERIALS/POSTAGE	70,000.00		
	TOTAL CLERK OF COURT		1,123,503.00	
BAILIFF				
1100.135.2111	BAILIFF SALARY	257,488.00		
1100.135.2210	HEALTH/LIFE	38,640.00		
1100.135.2230	P.E.R.S.	34,890.00		
1100.135.2231	CITY SHARE MEDICARE	3,734.00		
1100.135.2317	BOND	3,500.00		
1100.135.2389	TRAVEL, SEMINAR, SCHOOLING	2,500.00		
1100.135.2392	SERVICES/CONTRACTS	5,500.00		
1100.135.2410 1100.135.2430	SUPPLIES/MATERIALS/POSTAGE	7,000.00		
1100.135.2430	GAS & OIL TOTAL BAILIFF	5,500.00	358,752.00	
PLANNING COMM			338,732.00	
1100.140.2111	PLANNING STENO SALARY	588.00		
1100.140.2230	P.E.R.S.	80.00		
1100.140.2231	CITY SHARE MEDICARE	0.00		
1100.140.2410	SUPPLIES/MATERIALS/POSTAGE	89.00		
1100.140,2720	REFUNDS	100.00		
	TOTAL PLANNING COMMISSION		857.00	
CIVIL SERVICE				-
1100.150.2110.	CIVIL SERVICE COMM SALARY	8,664.00		
1100.150.2111	STENO SALARY	35,500.00		
1100.150.2210 1100.150.2230	HEALTH/LIFE	4,800.00		
1100.150.2230	P.E.R.S.	5,917.00		
1100.150.2231	CITY SHARE MEDICARE TRAVEL, SEMINAR, SCHOOLING	126.00 500.00		
1100.150.2392	ISERVICES/CONTRACTS	15,000.00	1	
1100.150.2410	SUPPLIES/MATERIALS/POSTAGE	1,000.00	1	1
	TOTAL CIVIL SERVICE	.,500.00	71,507.00	
SERVICE DEPART	<u> </u>			
1100.160.2110	DIRECTOR SALARY	61,000.00		
1100.160.2111	CLERK SALARY	0.00		-
1100.160.2210	HEALTH/LIFE	4,800.00		
1100.160.2230	P.E.R.S.	8,815.00		
1100.160.2231	CITY SHARE MEDICARE	0.00		
100.160.2383	PETTY CASH	0.00		
	TRAVEL, SEMINAR, SCHOOLING	1,000.00		
100.160.2392	SERVICES/CONTRACTS	2,000.00		
100.160.2410	SUPPLIES/MATERIALS/POSTAGE	3,100.00		
100.160.2430	GAS & OIL	700.00	04 447 00	
	TOTAL SERVICE		81,415.00	

	ES/CONTRACTS	1	1	
1100.175.2112	EEO/MBE DIRECTOR	52,000.00		
1100.175.2210	HEALTH/LIFE	4,800.00		
1100.175.2230	P.E.R.S.	7,840.00		
1100.175.2231	CITY SHARE MEDICARE	0.00		ĺ
1100.175.2392	SERVICES/CONTRACTS	500.00		1
1100.175.2389	TRAVEL, SEMINAR, SCHOOLING	2,000.00		
1100.175.2410	SUPPLIES/MATERIALS/POSTAGE	500.00	1	l
	TOTAL HUMAN SERVICES/CONTRACTS	S	67,640.00	
AUDITOR				
1100.205.2110	AUDITOR'S SALARY	41,550.00		
1100.205.2111	DEPUTY AUDITOR'S SALARY	170,000.00		
1100.205.2210	HEALTH/LIFE	28,800.00		Ų
1100,205,2230 1100,205,2231	P.E.R.S. CITY SHARE MEDICARE	28,644.00		
1100.205.2317	BOND	3,200.00 50.00		
1100.205.2317	TRAVEL, SEMINAR, SCHOOLING	2,000.00		
1100.205.2392	SERVICES/CONTRACTS	15,000.00		
1100.205.2410	SUPPLIES/MATERIALS/POSTAGE	20,000.00		
1100120012110	TOTAL AUDITOR	The Property of the Control of the C	309,244,00	
INCOME TAX	TOTAL AUDITOR		303,244.00	
1110.210.2111	INCOME TAX SALARY	185,000.00		
1100.210.2210	HEALTH/LIFE	24,000.00		
1100.210.2230	P.E.R.S.	25,100.00		
1100.210.2231	CITY SHARE MEDICARE	3,500.00		
1100.210.2383	PETTY CASH	0.00		
1100.210.2389	TRAVEL, SEMINAR, SCHOOLING	3,800.00		
1100.210.2391	WEB PAGE	25,000.00		
1100.210.2392	SERVICES/CONTRACTS	15,000.00		
1100.210.2410	SUPPLIES/MATERIALS/POSTAGE	33,700.00		
1100.210.2430	GAS & OIL	800.00		
1100.210.2720	REFUNDS	200,000.00		
	TOTAL INCOME TAX		515,900.00	
TREASURER				
1100.215.2110	TREASURER SALARY	12,600.00		
1100.215.2111	TEMPORARY HELP	1,500.00		
1100.215.2210	HEALTH/LIFE	4,800.00		
1100.215.2230	P.E.R.S.	1,708.00		
1100.215.2231	CITY SHARE MEDICARE	183.00		
100.215.2317	BOND	250.00		
100.215.2389 100.215.2392	TRAVEL, SEMINAR, SCHOOLING	850.00		
100.215.2392	SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE	5,800.00		
100.213.2410	TOTAL TREASURER	1,500.00	29,191.00	
OLICE			20,101.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
100.305.2110	POLICE	2,640,000.00		
100.305.2111	STENO STAFF	81,000.00		
100.305.2112	SCHOOL PATROL	88,700.00		
100.305.2114	ANIMAL CONTROL	37,000.00		
100.305,2210	HEALTH/LIFE	274,500.00		
100.305.2230	P.E.R.S.	27,500.00		
100.305.2231	CITY SHARE MEDICARE	33,000.00		
100.305.2260	POLICE ACCRUED LIABILITY	51,730.00		
100.305.2280	POLICE UNIFORM ALLOWANCE	50,400.00		
100.305.2375	CENTRAL DISPATCH - POLICE SHARE	210,000.00		
100.305.2383	PETTY CASH	0.00		
00.305,2389	TRAVEL, SEMINAR, SCHOOLING	30,000.00		
00.305.2392	SERVICES/CONTRACTS	65,000.00	1	
00 205 0440	SUPPLIES/MATERIALS/POSTAGE	60,000.00	Į.	
		49,200.00		
00.305.2430	GAS & OIL	7 500 00		
00.305.2430 00.305.2530	SAFETY EQUIPMENT	7,500.00		
00.305.2430 00.305.2530 00.305.2590	SAFETY EQUIPMENT LEASES	28,000.00		
00.305.2430 00.305.2530 00.305.2590	SAFETY EQUIPMENT LEASES DISABILITY & PENSION TRANSFER	28,000.00 367,500.00		
100.305.2430 100.305.2530 100.305.2590 100.305.2710	SAFETY EQUIPMENT LEASES DISABILITY & PENSION TRANSFER TOTAL POLICE	28,000.00		
100.305.2430 100.305.2530 100.305.2590 100.305.2710 PECIAL INVESTIG	SAFETY EQUIPMENT LEASES DISABILITY & PENSION TRANSFER TOTAL POLICE	28,000.00 367,500.00 4,101,030.00		
100.305.2430 100.305.2530 100.305.2590 100.305.2710 PECIAL INVESTIG 100.315.2387	SAFETY EQUIPMENT LEASES DISABILITY & PENSION TRANSFER TOTAL POLICE SATION FURTHERANCE OF JUSTICE	28,000.00 367,500.00 4,101,030.00 25,000.00		
	SAFETY EQUIPMENT LEASES DISABILITY & PENSION TRANSFER TOTAL POLICE	28,000.00 367,500.00 4,101,030.00		

FIRE DEPARTM	ENT	1	1	n
1100.325.2110	FIRE DEPARTMENT SALARY	2,290,000.0		
1100.325.2210	HEALTH/LIFE	220,800.0		
1100.325.2231	CITY SHARE MEDICARE	18,567.00	1	
1100.325.2260	ACCRUED LIABILITY	41,266.00	1	
1100.325.2340	UTILITIES	3,500.00		
1100.325.2280	UNIFORM ALLOWANCE	28,650.00		
1100.325.2375	CENTRAL DISPATCH - FIRE SHARE	105,000.00		
1100.325.2373	PETTY CASH	0.00		
1100.325.2389	TRAVEL, SEMINAR, SCHOOLING	5,000.00)	
1100.325.2391	FUNERAL EXPENSE	500.00		
1100.325.2392	SERVICES/CONTRACTS	25,000.00	23 M C	
1100.325.2410	SUPPLIES/MATERIALS/POSTAGE	31,000.00	13.13	1
1100.325.2430 1100.325.2530	GAS & OIL	6,500.00		
1100.325.2530	SAFETY EQUIPMENT	15,000.00	1	
1100.023.2710	DISABILITY & PENSION TRANSFER TOTAL FIRE DEPARTMEN	375,000.00	1	.
ENGINEERING D			3,165,783.0	0
1100.405.2110	ENGINEERING DEPT SALARY	125 000 00		
1100.405.2210	HEALTH/LIFE	125,000.00 17,600.00		
1100.405.2230	P.E.R.S.	16,925.00	1	1
1100.405.2231	CITY SHARE MEDICARE	2,600.00	1	
1100.405,2340	UTILITIES	1,500.00	1	
1100.405.2383	PETTY CASH	200.00		
1100.405.2389	TRAVEL, SEMINAR, SCHOOLING	6,000.00		1
1100.405.2392	SERVICES/CONTRACTS	5,000.00		
1100.405.2410	SUPPLIES/MATERIALS/POSTAGE	8,500.00		
1100.405.2430	GAS & OIL	1,500.00	1	
	TOTAL ENGINEERING DEPT		184,825.00	
CITY HALL			1	
1100.410.2110	JANITORS SALARY	88,500.00		
1100.410.2210	HEALTH/LIFE	14,400.00	İ	
1100.410.2230	P.E.R.S.	12,000.00		
1100.410.2231	CITY SHARE MEDICARE	1,300.00		
1100.410.2340	UTILITIES	274,000.00		
1100.410.2392	SERVICES/CONTRACTS	30,000.00		
1100.410.2410	SUPPLIES/MATERIALS/POSTAGE	30,000.00		l
1100.410.2530	ENERGY SAVINGS LEASE	51,846.00		
DI III DAVA 5-5-	TOTAL CITY HALL	 	502,046.00	<u> </u>
BUILDING DEPAR	The state of the s			
1100.415.2110	BUILDING SALARY	165,000.00		
1100.415.2210 1100.415.2230	HEALTH/LIFE	14,400.00		
1100.415.2230	P.E.R.S. CITY SHARE MEDICARE	23,000.00		
1100.415.2231	1	3,172.00		
1100.415.2389	PETTY CASH TRAVEL/SEMINAR/SCHOOLING	0.00 2,000.00		
1100.415.2392	SERVICES/CONTRACTS	15,000.00		
1100.415.2410	SUPPLIES/MATERIALS/POSTAGE	7,600.00		
1100.415.2420	3% ASSESSMENT TAX	3,000.00	İ	
1100.415.2430	GAS & OIL	1,000.00		
100.415.2720	REFUNDS	500.00		
	TOTAL BUILDING	555.55	234,672.00	
TREET REPAIR			20.,072.00	
100.435.2110	STREET DEPT SALARY	175,000.00		
100.435.2231	CITY SHARE MEDICARE	3,000.00		
100.435.2281	UNION HEALTH & WELFARE	10,000.00		
100.435.2340	UTILITIES	1,000.00		
100.435.2430	GAS & OIL	13,000.00		
	TOTAL STREET REPAIR		202,000.00	
ARAGE				
100.440.2110	GARAGE SALARY	127,000.00	1	
100.440.2210	HEALTH/LIFE	14,400.00	ı	
100,440.2230	P.E.R.S.	17,196.00		
100.440.2231	CITY SHARE MEDICARE	260.00		1
100.440.2280	UNIFORM ALLOWANCE	1,400.00		
100.440.2281	UNION HEALTH & WELFARE	1,800.00	ı	
100.440.2340	UTILITIES	1,300.00		
100.440.2389	TRAVEL, SEMINAR, SCHOOLING	3,500.00		
100.440.2392	SERVICES/CONTRACTS	10,000.00	1	
	SUPPLIES/MATERIALS/POSTAGE	150,000.00		
100.440.2430	GAS & OIL	2,500.00	-	
	TOTAL GARAGE FUND		329,356.00	

HEALTH DEPAR	TMENT	1	1	11
1100.705.2110	HEALTH DEPT SALARY	270,000.00		
1100.705.2210	HEALTH/LIFE	30,200.00	1	
1100.705.2230	P.E.R.S.	36,558.00		
1100.705.2231	CITY SHARE MEDICARE	2,591.00		
1100.705.2280	UNIFORM ALLOWANCE	300.00		
1100.705.2383	PETTY CASH	0.00		
1100.705.2389	TRAVEL, SEMINAR, SCHOOLING	2,000.00		
1100.705.2390	COMPOST DISPOSAL	10,000.00		
1100.705.2392	SERVICES/CONTRACTS	15,900.00		
1100.705.2410	SUPPLIES/MATERIALS/POSTAGE	9,250.00		
1100.705.2410	GAS & OIL	750.00		
1100.703.2430	TOTAL HEALTH DEPARTMENT	An and a second	377,549,00	
MOSQUITO CON	TROL			
1100.725.2410	SUPPLIES/MATERIALS/POSTAGE	9,000.00		1
	TOTAL MOSQUITO CONTROL		9,000.00	
SUMMER FEEDIN				
1100.845.2110	SUMMER FEEDING DEPT SALARY	12,000.00		1
1100.845.2230	P.E.R.S.	1,626.00		
1100.845.2231	CITY SHARE MEDICARE	200.00		1
1100.845.2389	TRAVEL, SEMINAR, SCHOOLING	300.00		
1100.845.2392.	SERVICES/CONTRACTS	2,800.00		
1100.845.2410	SUPPLIES/MATERIALS/POSTAGE	26,000.00		
	TOTAL SUMMER FEEDING		42,926.00	
MISCELLANEOUS	-,			
1100.905.2150	ACCUM SICK LEAVE	200,000.00		
1100.905.2270	WORKERS COMPENSATION	391,000.00		
1100.905.2312	INSURANCE	235,000.00		
1100.905.2380	STARK CO LABOR MGT COUNCIL	0.00		
1100.905.2390	REGIONAL PLANNING	2,000.00		
1100.905.2391	REAL PROPERTY TAX	40,000.00		
1100.905.2392	STREET LIGHTING	180,000.00		
1100.905.2393	COUNTY FEES	20,000.00		
1100.905.2394	OHIO MUNICIPAL LEAGUE	3,114.00		
1100.905.2395	STATE EXAMINATION	50,000.00		
1100.905.2397	MEMORIAL DAY	50.00		
1100.905.2398	MASS WEST STARK TOURISM	10,000.00		
1100.905.2399	WORKERS COMP DEFENSE	5,000.00		1
1100.905.239A	ARBITRATOR SERVICES/CONTRACTS	10,000.00		1
1100.905.239B	CONCERTS	100,000.00		
1100.905.239C	PICNIC IN THE PARK	5,000.00	1	
1100.905.239E	PURCHASING FEE	200.00		
1100.905.239M	DOWNTOWN CRUISE IN	1,000.00		
1100.905.2390	INDIGENT BURIAL	500.00		
1100.905.239P	175TH CITY CELEBRATION	17,000.00		
1100.905.239Q	PB REC COMP	100,000.00		
1100.905.239R	ST CO MEDIATOR BOARD	5,000.00		
1100.905.2710	TRANSFER TO CI	190,000.00		
1100.905.2711	TRANSFER TO PARK & REC	100,000.00	ļ	
1100.905.2712	TRANSFER DEBT RETIREMENT	347,000.00		
1100.905.2718	TRANSFER STATE HOSP EDOW.	0.00		
1100.905.2721	ANNEXATION FEES	30,000.00		
1100.905.2752	ADVANCE OUT - MUNI ROAD		0.044.004.00	į
	TOTAL MISC ACCTS TOTAL GENERAL FUND		2,041,864.00	15 260 659 00
	TOTAL GENERAL PUND		l	15,269,658.00

CTDEET M & D	TUND		T	7
STREET M & R	FUND			
1201.420.2110	SAFETY DEPT SALARY	119,065.00	1	
1201.420.2210	HEALTH/LIFE P.E.R.S.	16,560.00 18,301.00		
1201.420.2231	CITY SHARE MEDICARE	480.00		
1201.420.2270	WORKERS COMP	9,900.00		1
1201.420.2280	UNIFORM ALLOWANCE	1,500.00		
1201.420.2281	UNION HEALTH & WELFARE	1,200.00		ı
1201.420.2290	UNEMPLOYMENT COMP	0.00		
1201.420.2340	UTILITIES STARK CO LABOR MGT COUNCIL	31,000.00		
1201.420.2383	PETTY CASH	236.00	Ī	
1201.420.2389	TRAVEL/SEMINAR/SCHOOLING	2,400.00		
1201.420.2392	SERVICES/CONTRACTS	4,200.00		
1201.420.2410	SUPPLIES/MATERIALS/POSTAGE	55,100.00		
1201.420.2430	GAS & OIL	2,900.00		
	TOTAL SAFETY DEPARTMENT	r	262,842,00	
STREET DEPT	, and a second second		202,042.00	
1201.435.2110	STREET SALARY	400,993.00		
1201.435.2210	HEALTH/LIFE	104,880.00		
1201.435.2230	P.E.R.S.	86,584.00		
1201.435.2231 1201.435.2270	CITY SHARE MEDICARE WORKERS COMP	2,700.00		
1201.435.2290	UNEMPLOYMENT COMP	46,000.00 0.00		
1201.435.2340	UTILITIES	1,200.00		
1201.435.2389	TRAVEL/SEMINAR/SCHOOLING	10,000.00		
1201.435.2392	SERVICES/CONTRACTS	750.00		
1201.435.2410 1201.435.2430	SUPPLIES/MATERIALS/POSTAGE GAS & OIL	100,000.00		
1201.435.2530	DUMP TRUCK LEASE/PURCHASE	13,000.00 21,000.00	II	
.2011,100.2000	THOUSE EACH ONOTIAGE	21,000.00		
	TOTAL STREET DEPT		787,107.00	
	TOTAL STREET M & R FUND			1,049,949.00
STATE HWY M &	R			
SAFETY			ı	
1202.420.2110	SAFETY SALARY	38,000.00		
1202.420.2230 1202.420.2270	P.E.R.S.	7,700.00		
1202.420.2441	WORKERS COMP SUPPLIES/MATERIALS/POSTAGE	3,000.00 8,000.00		
	CONTRIBUTION CONTRIBUTION	8,000.00	1	
	TOTAL SAFETY		56,700.00	
TREET DEPT	0.1221.1221.1221.122			
202.435.2441	SUPPLIES/MATERIALS/POSTAGE	31,000.00		
	TOTAL STREET	1	31,000.00	
	TOTAL STATE HWY M & R FUND	1	01,000.00	87 700 00
OMMUNITY DEVE	TOTAL STATE HWY M & R FUND		01,000.00	87,700.00
OMMUNITY DEVI 203.845.2110		226,000.00	01,000.00	87,700.00
	LOPMENT	226,000.00 27,600.00	01,000.00	87,700.00
203.845.2110	ELOPMENT SALARY		01,000.00	87,700.00
203.845.2110 203.845.2210	ELOPMENT SALARY HEALTH/LIFE INSURANCE	27,600.00	0,,500.00	87,700.00
203.845.2110 203.845,2210 203.845.2230 203.845.2231	ELOPMENT SALARY HEALTH/LIFE INSURANCE P.E.R.S.	27,600.00 31,000.00	0.1,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE	27,600.00 31,000.00 1,200.00	0.,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION	27,600.00 31,000.00 1,200.00 16,500.00	0.,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES	27,600.00 31,000.00 1,200.00 16,500.00 150.00	0.,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385 203.845.2389	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING	27,600.00 31,000.00 1,200.00 16,500.00 150.00	0.1,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385 203.845.2389 203.845.2389	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES	27,600.00 31,000.00 1,200.00 16,500.00 150.00 1,500.00 50.00	0.1,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385 203.845.2389 203.845.2391 203.845.2392	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS	27,600.00 31,000.00 1,200.00 16,500.00 150.00 1,500.00 50.00 13,000.00 5,600.00	0.1,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385 203.845.2389 203.845.2391 203.845.2392 203.845.2410 203.845.2801	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE	27,600.00 31,000.00 1,200.00 16,500.00 150.00 50.00 13,000.00 5,600.00 15,000.00	0.1,000.00	87,700.00
203.845.2110 203.845.2210 203.845.2230 203.845.2231 203.845.2270 203.845.2385 203.845.2389 203.845.2391 203.845.2392 203.845.2410 203.845.2801 203.845.2801	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE DEMOLITIONS YOUTH CENTER	27,600.00 31,000.00 1,200.00 16,500.00 1500.00 50.00 13,000.00 5,600.00 15,000.00 25,000.00		87,700.00
203.845.2110 203.845.2230 203.845.2231 203.845.2231 203.845.2270 203.845.2385 203.845.2389 203.845.2391 203.845.2392 203.845.2392 203.845.2801 203.845.2804 203.845.2806	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE DEMOLITIONS YOUTH CENTER HOUSING REHABILITATION	27,600.00 31,000.00 1,200.00 16,500.00 150.00 1,500.00 50.00 13,000.00 5,600.00 15,000.00 25,000.00		87,700.00
203.845.2110 203.845.2230 203.845.2231 203.845.2231 203.845.2385 203.845.2389 203.845.2391 203.845.2392 203.845.2410 203.845.2801 203.845.2804 203.845.2806 203.845.2814	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE DEMOLITIONS YOUTH CENTER HOUSING REHABILITATION FAIR HOUSING	27,600.00 31,000.00 1,200.00 16,500.00 150.00 1,500.00 50.00 13,000.00 5,600.00 15,000.00 25,000.00 170,000.00		87,700.00
203.845.2110 203.845.2230 203.845.2231 203.845.2231 203.845.2385 203.845.2389 203.845.2391 203.845.2392 203.845.2410 203.845.2801 203.845.2804 203.845.2806 203.845.2814	SALARY HEALTH/LIFE INSURANCE P.E.R.S. CITY'S SHARE MEDICARE WORKERS' COMPENSATION REAL ESTATE TAX FEES TRAVEL/SEMINAR/SCHOOLING REAL PROPERTY TAXES SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE DEMOLITIONS YOUTH CENTER HOUSING REHABILITATION	27,600.00 31,000.00 1,200.00 16,500.00 150.00 1,500.00 50.00 13,000.00 5,600.00 15,000.00 25,000.00	547,600.00	87,700.00

MASSILLON MUNI COURT CI FUND 1204.125.2530 NEW EQUIPMENT TOTAL MUNI COURT TOTAL MASSILLON MUNI COURT CI FUND 220,000.00 2					
1204.125.2410	MASSILLON MU	INI COURT CI FUND			
TOTAL MASSILLON MUNI COURT CI FUND SECTION 108 LOAN 1205.845.2390 SECTION 108 LOAN TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN FUND TOTAL MOTOR VEH LICENSE FUND MUNI MOTOR VEH LICENSE FUND MUNI MOTOR VEH LICENSE FUND TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE FO TOTAL HOUSE TRAILER TOTAL HOUSE TRAILER TOTAL HOUSE TRAILER TOTAL HOUSE TRAILER FUND TOTAL FUND FUND TOTAL FUND FUND TOTAL FUND FUND FUND FUND FUND FUND FUND FUND	1204.125.2530	NEW EQUIPMENT	165,000.00		
TOTAL MASSILLON MUNI COURT CI FUND 220,000.00	1204.125.2410	SUPPLIES/MATERIALS/POSTAGE	55,000.00		
TOTAL MASSILLON MUNI COURT CI FUND 220,000.00	į.	TOTAL MUNI COURT	ri	220,000,00)
SECTION 108 LOAN 1205.845.2390 SECTION 108 SECTION 108 LOAN TOTAL SECTION 108 LOAN T	TO	TAL MASSILLON MUNI COURT CI FUND			
TOTAL SECTION 108 LOAN TOTAL SECTION 108 LOAN FUND MUNI MOTOR VEH LICENSE FUND MUNI MOTOR VEH LICENSE 1206.435.2410 SUPPLIESMATERIALS/POSTAGE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL HOUSE TRAILER 1207.910.2390 MUSIE TRAILER 1207.910.2390 PARKING ENFORCEMENT FUND PARKING ENFORCEMENT FUND PARKING ENFORCEMENT FUND 1208.445.2210 1208.445.2210 1208.445.2211 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2230 1208.445.2230 1208.445.2230 1208.445.2230 1208.445.2230 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2240 1208.445.2250 PARKING ENFORCEMENT PARKIN	SECTION 108 LC)AN			
TOTAL SECTION 108 LOAN FUND	1205.845.2390	SECTION 108			
TOTAL SECTION 108 LOAN FUND		525 1.511 1.55			
TOTAL SECTION 108 LOAN FUND		TOTAL SECTION 108 LOAN	ı	0.00	
MUNI MOTOR VEH LICENSE FUND MUNI MOTOR VEH LICENSE 140,000.00			1	0.00	ll l
MUNI MOTOR VEH LICENSE 140,000.00 150,000.00 150,000	MUNI MOTOR VE				0.00
1206.435.2410 SUPPLIES/MATERIALS/POSTAGE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE FD 140,000.00 14					
TOTAL MOTOR VEH LICENSE TO					
TOTAL MOTOR VEH LICENSE FD	1206.435.2410	SUPPLIES/MATERIALS/POSTAGE	140,000.00		
TOTAL MOTOR VEH LICENSE FD 140,000.00	1	TOTAL MOTOR VEH LICENSE		140,000,00	
HOUSE TRAILER & REC VEH FUND	1	TOTAL MOTOR VEH LICENSE FD			140,000,00
HOUSE TRAILER 1207.910.2390 MOBILE HOME & REC VEH	HOUSE TRAILER	& REC VEH FUND			170,000.00
1207.910.2390 MOBILE HOME & REC VEH					1
TOTAL HOUSE TRAILER TOTAL HOUSE TRAILER FUND PARKING ENFORCEMENT 1208.445.2210 1208.445.2210 1208.445.2210 1208.445.2211 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2231 1208.445.2270 1208.445.2280 1008.7008.7008.7008 1208.445.2280 1008.7008.7008.7008 1208.445.2340 1008.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008.7008.7008 1208.7008 1208.					
TOTAL HOUSE TRAILER FUND 400,00	1207.910.2390	DESCRIPTION OF THE PROPERTY OF	400.00		
PARKING ENFORCEMENT TUND PARKING ENFORCEMENT 1208.445.2110 SALARY - PARKING ENF. 15,225.00 1208.445.2230 P.E.R.S. 2,200.00 2200.00 1208.445.2231 CITY SHARE MEDICARE 250.00 1208.445.2231 CITY SHARE MEDICARE 250.00 1208.445.2270 WORKERS COMP 1,000.00 1208.445.2280 UNIFORM ALLOWANCE 150.00 1208.445.2340 UTILITIES 2,280.00 SUPPLIES/MATERIALS/POSTAGE 3,200.00 50.00 PARKING ENFORCEMENT				400.00	
PARKING ENFORCEMENT 1208.445.2110 SALARY - PARKING ENF. 15,225.00 1208.445.2210 HEALTH/LIFE 0.00 1208.445.2230 P.E.R.S. 2,200.00 1208.445.2231 CITY SHARE MEDICARE 250.00 1,000.00		TOTAL HOUSE TRAILER FUND			400.00
1208.445.2110					
1208.445.2110	PARKING ENFOR	CEMENT			
1208.445.2210			15,225,00		
1208.445.2231	1208.445.2210		100 (000)		
1208.445.2270	1208.445.2230	P.E.R.S.	2,200.00		
1208.445.2280	III	CITY SHARE MEDICARE	250.00		
1208.445.2340		WORKERS COMP	1,000.00		
1208.445.2410 SUPPLIES/MATERIALS/POSTAGE REFUNDS S0.00 S0.00		The state of the s	150.00		
1208.445.2720 REFUNDS					
PARKING ENFORCEMENT 24,355.00 24,355.00					
PARKING ENFORCEMENT FD 24,355.00	1208.445.2720		50.00	Name of the Control o	
POLICE PENSION FUND 1209.305.2240 POLICE PENSION FUND TOTAL POLICE PENSION FUND 455,000.00			1	24,355.00	
1209.305.2240		PARKING ENFORCEMENT FD			24,355.00
TOTAL POLICE PENSION FUND FIRE PENSION FUND 1210.325.2250 FIRE PENSION FUND TOTAL FIRE PENSION FUND RESTAURANT LICENSE FUND RESTAURANT LICENSE 1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00		FUND			
FIRE PENSION FUND 1210.325.2250 FIRE PENSION FUND TOTAL FIRE PENSION FUND RESTAURANT LICENSE FUND RESTAURANT LICENSE 1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	1209.305.2240	POLICE PENSION FUND	455,000.00		
1210.325.2250 FIRE PENSION FUND 155,000.00 TOTAL FIRE PENSION FUND 455,000.00		TOTAL POLICE PENSION FUND			455,000.00
TOTAL FIRE PENSION FUND RESTAURANT LICENSE FUND RESTAURANT LICENSE 1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	FIRE PENSION FU	ND			
RESTAURANT LICENSE FUND RESTAURANT LICENSE 1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	1210.325.2250	FIRE PENSION FUND	455,000.00		1
RESTAURANT LICENSE FUND RESTAURANT LICENSE 1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00			0.00000-0.00000000000000000000000000000		455,000,00
1211.720.2110 SALARY 11,023.00 1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	RESTAURANT LIC	ENSE FUND	i		
1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	RESTAURANT LIC	ENSE		1	
1211.720.2230 P.E.R.S. 1,494.00 1211.720.2231 CITY SHARE MEDICARE 100.00 1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	1211.720.2110	SALARY	11,023,00	i	
1211.720.2392 SERVICES/CONTRACTS 15,500.00 1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00		P.E.R.S.			
1211.720.2410 SUPPLIES/MATERIALS/POSTAGE 18,700.00 TOTAL RESTAURANT LICENSE 46,817.00	The state of the s		100.00		
TOTAL RESTAURANT LICENSE 46,817.00			15,500.00		
	1211.720.2410		18,700.00		
TOTAL RESTAURANT LICENSE FD 46,817.00				46,817.00	1
		TOTAL RESTAURANT LICENSE FD			46,817.00

			-,	
SPECIAL FUND	0.000			
SPECIAL	SEDVICED/CONTRACTO			
1214.915.2392	SERVICES/CONTRACTS	2,000.00	A CONTRACTOR OF THE CONTRACTOR	
	TOTAL SPECIAL	i	2,000.00	8
	TOTAL SPECIAL FUND			2,000.00
LAW ENDORCE				
1215.305.2410	SUPPLIES/MATERIALS/POSTAGE	2,500.00		
	TOTAL LAW ENFORCEMENT		2,500.00	
	TOTAL LAW ENFORCEMENT FUND			2,500.00
UDAG TOWNE P	LAZA B-81-AB-39-0097			
1217.840.2392	SERVICES/CONTRACTS	0.00		
	TOTAL UDAG		0.00	
	TOTAL UDAG TOWNE PLAZA			0.00
WIC FUND		-		
1219.730.2110	W.I.C. SALARY	63,280.00		
1219.730.2210	HEALTH/LIFE	11,040.00		
1219.730.2230	P.E.R.S.	8,575.00		
1219.730.2231	CITY SHARE MEDICARE	488.00		
1219.730.2270 1219.730.2340	WORKERS COMP	4,500.00		
1219.730.2340	UTILITIES SERVICES/CONTRACTS	1,300.00		
1219.730.2392	SUPPLIES/MATERIALS/POSTAGE	750.00 7,350.00		
1210.700.2410	TOTAL WIC	7,350.00	07 202 00	
	TOTAL WIC FUND		97,283.00	07 000 00
LIDAG OAK BARK	B-85-AA-39-0248 FUND			97,283.00
1221.840.2390	UDAG	0.00		
1221.040.2350	TOTAL UDAG	0.00	0.00	
	1 1		0.00	
MARIE BEOVALE	TOTAL UDAG OAK PARK FUND			0.00
WASTE RECYCLE	7			
1222.605.2110 1222.605.2392	WASTE RECYCLING SALARY	14,000.00		
1222.005.2392	SERVICES/CONTRACTS	8,000.00		
	TOTAL WASTE RECYCLING	1	22,000.00	
VOLUME APPEARS A	TOTAL WASTE RECYCLING FUND			22,000.00
YOUTH CENTER A				
1224.875.2392 1224.875.2410	SERVICES/CONTRACTS	1,000.00		1
1224.075.2410	SUPPLIES/MATERIALS/POSTAGE TOTAL YOUTH CENTER ACTIVITY	1,000.00		
TO:			2,000.00	
	TAL YOUTH CENTER ACTIVITY FUND			2,000.00
	S ALCOHOL TR FUND			
1225.125.2392	INDIGENT DRIVERS TREATMENT	45,000.00		1
_	TOTAL INDIGENT DRIVERS		45,000.00	
T.	OTAL INDIGENT DRIVERS AL. TR. FD			45,000.00

		-,		
	T & EDUCATION FUND			
1226.305.2392	SERVICES/CONTRACTS	0.0	0	
1226.305.2410	SUPPLIES/MATERIALS/POSTAGE	450.0	0	1
	TOTAL ENFORCEMENT & EDUCA	A.	450.00	
TOT	AL ENFORCEMENT & EDUCATION FUN	0.22	100.00	450.00
		<u> </u>		450.00
STATE HOUSIN				
1228.845.2814	EMERGENCY HOME REPAIR	5,000.0	0	1
1	STATE HOUSING	3	5,000.00	l .
ı	TOTAL STATE HOUSING TRUST FUNI	n l	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,000.00
HOME ELIND	- CITE CITAL PROCESS AND THE COLUMN	-		3,000.00
HOME FUND				
1229.845.2814	HOME HOUSING REHABILITATION	150,000.00	ן כ	
	TOTAL HOME	≣	150,000.00	
	TOTAL HOME FUND			150,000.00
COPS GRANT F		 		100,000.00
	OND I			
POLICE DEPT				
1230.305.2390	SERVICES 96CMWX0663		1	
1230.305.2410	SUPPLIES/MATERIALS/POSTAGE 93	3		
	TOTAL POLICE COPS GRANT		0.00	
	TOTAL COPS GRANT FUND	· ·		0.00
LOCAL LAW DI				0.00
LOCAL LAW BL	UCK GRANI	l		
1231.305.2510	NEW EQUIPMENT 3808			
	TOTAL LOCAL LAW BLOCK GRANT	•	0.00	
то	TAL LOCAL LAW BLOCK GRANT FUND		0.00	0.00
				0.00
	RTS COMPUTER FUND		l i	
1232.130.2111	SALARY - CLERK OF CTS	38,500.00		
1232.130.2210	HEALTH/LIFE	5,520.00		
1232.130.2230	P.E.R.S.	5,217.00		
1232.130.2231	CITY SHARE MEDICARE	560.00		
1232.130.2389	TRAVEL/SEMINAR/SCHOOLING	5,000.00	1	
1232.130.2392	SERVICES/CONTRACTS	15,000.00		
1232.130.2420	SUPPLIES/MATERIALS/POSTAGE	15,205.00		
1232.130.2510	EQUIPMENT	15,000.00		
	TOTAL CLERK OF COURTS		100,002.00	
TOTAL			100,002.00	400 000 00
	CLERK OF COURTS COMPUTER FUND			100,002.00
	RT COMPUTER FUND			
1233.125.2392	SERVICES/CONTRACTS	7,000.00		
1233.125.2410	SUPPLIES	20,000.00		
1233.125.2510	EQUIPMENT	50,000.00		
	TOTAL MUNI COURT		77,000.00	
TOTAL	MUNICIPAL COURT COMPUTER FUND		17,000.00	77 000 00
			<u> </u>	77,000.00
PARK AND REC				
PARK AND REC			1	
1234.505.2110	SALARY - PARK & REC ADMINIS.		1	
1234.505.2111	SALARY - PARK	297,363.00		
1234.505.2112	SALARY - RECREATION	312,655.00		
1234.505.2113	SALARY - SENIOR CENTER	56,358.00	1	
1234.505.2210	HEALTH/LIFE	64,800.00	1	
1234.505.2230	P.E.R.S.	90,294.00		
1234.505.2231	CITY SHARE MEDICARE	9,663.00		
1234.505.2270	WORKERS COMP	50,000.00		
1234.505.2280	UNIFORM ALLOWANCE	2,200.00		Į.
1234.505.2281	UNION HEALTH & WELFARE	4,200.00		1
1234.505.2290	UNEMPLOYMENT COMP	1,100.00		ľ
1234.505.2311	INSURANCE	12,650.00		-
1234.505.2340	UTILITIES	57,000.00		l
1234.505.2380	STARK CO LABOR MGT COUNCIL	824.00		1
1234.505.2383	PETTY CASH	0.00		
1234.505.2389	TRAVEL/SEMINAR/SCHOOLING	3,925.00		
1234.505.2391	REAL ESTATE TAXES	4,000.00		
1234.505.2392	SERVICES/CONTRACTS	76,480.00		-
1234.505.2410	SUPPLIES/MATERIALS/POSTAGE			
1234.505.2410	GTE SUPPLIES/MATERIAL/POSTAGE	84,464.00		1
1234.505.2411	GAS & OIL	5,500.00		
1234.505.2720	REFUNDS	12,100.00		
II .	1	11,000.00		
1234.505.2721	MCS REVENUE SHARING	1		1
	TOTAL PARK AND REC FUND		1,156,576.00	
	TOTAL PARK AND REC FUND			1,156,576.00
	The state of the s			

HOME HEALTH S	ERVICE	1	1	1
1235.705.5.2410	SUPPLIES/MATERIALS/POSTAGE	5,000.00		
	TOTAL HOME HEALTH SERV FD	*	5,000.00	5,000.00
SWIMMING POOL				
1236.705.5.2390	REMITTANCE TO STATE	500.00		
1236.705.5.2410	SUPPLIES/MATERIALS/POSTAGE			
	TOTAL SWIMMING POOL FUND	:- -	500.00	500.00
ECONOMIC DEVE	LOPMENT			
1237.845.2392	SERVICES/CONTRACTS	0.00		
	TOTAL ECONOMIC DEV FUND		0.00	0.00
PROBATION SERV	/ICES/CONTRACTS FUND			
1238.125.5.2392	SERVICES/CONTRACTS	75,000.00		
	TOTAL PROBATION SERVICES/CON	TRACTS FUND	75,000.00	75,000.00
MANDATORY DRU	G FINE			
1239		0.00		
	TOTAL MANDATORY DRUG FINE	<u> </u>	0.00	0.00
ENTERPRISE ZON	E FUND			
1241.845.2110	SALARY			
1241.845.2230	P.E.R.S.			
1241.845.2270	WORKERS COMP			
1241.940.2392	SERVICES/CONTRACTS	15,000.00		
	TOTAL ENTERPRISE ZONE FD		15,000.00	15,000.00
ADR FUND				
1242.125.5.2110	SALARY-MEDIATOR	39,500.00		
1242.125.5.2210	HEALTH/LIFE	5,520.00		
1242.125.5.2230	P.E.R.S	5,353.00		
1242.125.5.2231	CITY SHARE MEDICARE	573.00		
	TOTAL ADR		50,946.00	
	TOTAL ADR FUND			50,946.00
LEGENDS DEBT R				
1302.940.2610 1302.940.2620	DEBT RETIREMENT PRINCIPAL	3,335,000.00 259,253.00		
	INTEREST OTAL LEGENDS DEBT RETIREMENT	239,233.00	3,594,253.00	
	LEGENDS DEBT RETIREMENT FUND		0,00 1,200.00	3,594,253.00
	DEBT RETIREMENT FUND			
1303.940.2610	DEBT RETIREMENT PRINCIPAL	2,840,000.00		
1303.940.2620	INTEREST	247,527.00		
	NCOLN CENTER DEBT RETIREMENT		3,087,527.00	
TOTAL LINCOLN	CENTER DEBT RETIREMENT FUND			3,087,527.00
	DEBT RETIREMENT FUND			
	DEBT RETIREMENT PRINCIPAL	15,000.00 104,175.00		
	INTEREST NIOR HOUSING DEBT RETIREMENT	104,175.00	119,175.00	
	OR HOUSING DEBT RETIREMENT FD		113,170.00	119,175.00
WT DEBT RETIRE				7.0,110.00
	DEBT RETIREMENT PRINCIPAL	110,000.00		
	INTEREST	84,075.00		
	DEBT RETIREMENT PRIN UPGRAD	265,002.00		
	INTEREST UPGRADE	0.00 69,243.00		
	DEBT RETIREMENT PRIN FOTHER INTEREST FOTHERGILL	77,946.00		
000.0 70.2022	TOTAL WWT DEBT RETIREMENT	, , , , , , , , ,	606,266.00	
το	TAL WWT DEBT RETIREMENT FUND		,	606,266.00
ARK & REC DEBT	RETIREMENT FUND			
	DEBT RETIREMENT PRINCIPAL	4,590,000.00		
S * S S S	NTEREST	200,003.00		
	AL PARK & REC DEBT RETIREMENT		4,790,003.00	
	RK & REC DEBT RETIREMENT FUND			4,790,003.00
	ENT FUND (MARKETPLACE)			
	DEBT RETIREMENT PRINCIPAL	88,725.00		
340.905.2620	NTEREST TOTAL TIF DEBT RETIREMENT		88,725.00	
i Ti	OTAL TIF DEBT RETIREMENT FUND		00,120.00	88,725.00
	OILT III PEDI INCINCINCINI TORD			00,120,00

	RETIREMENT FUND			
1341.845.2610	DEBT RETIREMENT PRINCIPAL	40,000.00		
1341.845.2620	INTEREST	173,696.60		
	TOTAL SEC 108 DEBT RETIREMENT	1	213,696.6	0
	OTAL SEC 108 DEBT RETIREMENT FUND			213,696.60
SPECIAL ASS	DEBT RETIREMENT			
1350.935.2382	COUNTY COLLECTION FEES	500.00		
1350.935.2610	DEBT RETIREMENT SER 85	9,000.00		
1350.935.2620	INTEREST SER 85	4,106.25		
	TOTAL SA DEBT RETIREMENT		13,606.2	5
	SPECIAL ASSESS. DEBT RETIRE. FUND		<u> </u>	13,606.25
SPECIAL DEBT	RETIREMENT SHAW AVENUE			
1351.935.2610	DEBT RETIREMENT PRINCIPAL	25,000.00		i l
1351.935.2620	INTEREST	7,150.00		
	TOTAL SHAW		32,150.00	
	TOTAL DEBT RETIRE SHAW			32,150.00
SPECIAL DEBT	RETIREMENT FOTHERGILL/BELMONT			
1352.935.2610	DEBT RETIREMENT PRINCIPAL			
1352.935.2620	INTEREST			
	TOTAL FOTHERGILL/BELMONT		0.00	
TOTAL	DEBT RETIRE FOTHERGILL/BELMONT			0.00
STATE HOSPITA	L ENDOWMENT FD			
1370.905.2390	PAYMENT FOR SERVICES/CONTRAC	50,000.00		
	TOTAL STATE HOSPITAL	,	50,000.00	
тот	AL STATE HOSPITAL ENDOWMENT FD		30,000.00	50,000.00
MUNICIPAL ROA				30,000.00
1409.850.2590	MUNICIPAL ROAD			
1.100.000.2000	TOTAL MUNI ROAD			
	TOTAL MUNICIPAL ROAD FUND			
COLID MACTE C				0.00
1413.605.2530	APITAL IMPROVEMENT FUND			
1413.605.2530	NEW EQUIPMENT	50,000.00	F0 000 00	1
	TOTAL SOLID WASTE		50,000.00	
	OTAL SOLID WASTE CAPITAL IMP FD			50,000.00
MARKETPLACE I				
1419.435.2510	MARKETPLACE PROJECT			
	TOTAL MARKETPLACE PORJECT		0.00	
	TOTAL MARKETPLACE PROJECT FD			0.00
FOTHERGILL BEI		1		
1420.610.2510	FOTHERGILL BELMONT PROJECT	1		
	TOTAL FOTHERGILL BELMONT	1	0.00	1
	TOTAL FOTHERGILL BELMONT FD			0.00
WWT PLANT UPG	RADE			
1421.610.2510	WWT PLAN UPGRADE PROJECT			
	TOTAL WWT PLANT UPGRADE		0.00	
	TOTAL WWT PLANT UPGRADE FD			0.00
1423 SOUTH MAS	SILLON TRUNK			
	TOTAL SOUTH MASSILLON TRUNK		0.00	
Т	OTAL SOUTH MASSILLON TRUNK FD	1	2.23	0.00
1424 CANALVIEW				0.00
1424.435.2510	STREETSCAPE PROJECT			
	TOTAL STREETSCAPE PROJECT		0.00	
	TOTAL STREETSCAPE PROJECT		0.00	0.00
1432 MI INICIDAL C	OLF COURSE FUND			0.00
1432.920.2110		i		
	SALARY-PROJ MGR GOLF			
1432.920.2230	P.E.R.S.			
1432.920.2231	MEDICARE			
1432,920.2510	CAPITAL PROJECTS	0.00		
	TOTAL MUNICIPAL COLORS	1		
لے ،	TOTAL MUNICIPAL GOLF COURSE	1	0.00	
T	OTAL MUNICIPAL GOLF COURSE FD			0.00

PARK AND REC	CAPITAL IMPROVEMENT FUND		<u>T</u>	
PARK &REC		1		
1433.505.2392	SERVICES/CONTRACTS	10,000.00		l .
1433.505.2410	SUPPLIES/MATERIALS/POSTAGE	5,000.00	1	
1433.505.2510	CIPROJECTS	185,000.00		
1433.505,2530	EQUIPMENT	80,000.00	1	
1433.505,2710	TRANSFER TO DEBT	55,555.55		
1433.505.2720	REFUNDS	11,000.00		
1	TOTAL PARK & REG	C	291,000.00	
	TOTAL PARK AND REC CI FUNI	O		291,000.0
P&R COMMUNIT	TY PARK FUND			
1434.505.2392	SERVICES/CONTRACTS	0.00		
1434.510.2510	CIPROJECTS	0.00		
	TOTAL PARK & REC		0.00	
	TOTAL P&R COMMUNITY PARK FUND			0.00
P&R RECREATION			 	0.00
1435.505.2510	RECREATION CENTER PROJECT	0.00		
1400.000.2010		0.00		
_	TOTAL PARK & REC	1	0.00	
	TOTAL P&R RECREATION CENTER FD			0.0
P&R RESERVOIR	PROJECT			
1436.505.2510	RESERVOIR PROJECT	0.00		
	TOTAL PARK & REC		0.00	
,	TOTAL P&R RESERVOIR PROJECT FD		0.00	
	TOTAL FOR RESERVOIR PROJECT FD			0.00
	REATMENT FUND			
<u>vwr</u>				
2101.610.2110	SALARY	865,205.00		
101.610.2150	ACCUM SICK LEAVE			
101.610.2210	HEALTH/LIFE	145,600.00		
101.610.2230	P.E.R.S.	117,236.00	l l	
2101.610.2231	CITY SHARE MEDICARE	8,000.00		
101.610.2270	WORKERS COMP	62,000.00		
101.610.2280	UNIFORM ALLOWANCE	7,000.00		
101.610.2281	UNION HEALTH & WELFARE	9,600.00		
101.610.2311	INSURANCE	39,200.00		
101.610.2340	UTILITIES	686,500.00		
101.610.2377	ADMINISTRATIVE FEES	40,000.00	1	
101.610.2380	STARK CO LABOR MGT COUNCIL	1,412.00	1	
101.610.2382	COUNTY COLLECTION FEES	3,200.00	1	
101.610.2383	PETTY CASH	0.00	1	
101.610.2389	TRAVEL/SEMINAR/SCHOOLING	8,500.00		
101.610.2390	SLUDGE HAULING/LANDFILLS DISP.	210,000.00	ĺ	
101.610.2392	SERVICES/CONTRACTS	90,000.00		
101.610.2410	SUPPLIES/MATERIALS/POSTAGE	311,450.00		
101.610.2430	GAS & OIL	3,000.00		
101.610.2530	NEW EQUIPMENT	45,000.00		
101.610.2531	VEHICLE LEASES			
101.610.2532	ENERGY SAVINGS LEASE	90,181.00		
	TOTAL WWT	1	2,743,084.00	
TY SEWER 0 & I	<u>/</u>	1		
01.615.2110	SALARY	288,402.00		
01.615.2150	ACCUM SICK LEAVE		1	
		00 000 00		
01.615.2210	HEALTH/LIFE	20,000.00		
01.615.2210 01.615.2230		39,078.00		
	HEALTH/LIFE			
01.615.2230	HEALTH/LIFE P,.E.R.S.	39,078.00		
01.615.2230 01.615.2231	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE	39,078.00 4,000.00		
01.615.2230 01.615.2231 01.615.2270	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP	39,078.00 4,000.00 22,000.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE	39,078.00 4,000.00 22,000.00 2,000.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES	39,078.00 4,000.00 22,000.00 2,000.00 6,000.00 500.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES	39,078.00 4,000.00 22,000.00 2,000.00 6,000.00 500.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH	39,078.00 4,000.00 22,000.00 2,000.00 6,000.00 500.00 0.00 2,000.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH TRAVEL/SEMINAR/SCHOOLING SERVICES/CONTRACTS	39,078.00 4,000.00 22,000.00 2,000.00 6,000.00 500.00 2,000.00 50,000.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389 01.615.2392 01.615.2410	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH TRAVEL/SEMINAR/SCHOOLING	39,078.00 4,000.00 22,000.00 2,000.00 6,000.00 500.00 0.00 2,000.00 50,000.00 40,100.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389 01.615.2392 01.615.2410 01.615.2430	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH TRAVEL/SEMINAR/SCHOOLING SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE	39,078.00 4,000.00 22,000.00 6,000.00 500.00 0.00 2,000.00 50,000.00 40,100.00 4,500.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389 01.615.2392 01.615.2410 01.615.2430 01.615.2430 01.615.2530	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH TRAVEL/SEMINAR/SCHOOLING SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE GAS & OIL	39,078.00 4,000.00 22,000.00 2,000.00 500.00 0.00 2,000.00 50,000.00 40,100.00 4,500.00 50,000.00		
01.615.2230 01.615.2231 01.615.2270 01.615.2312 01.615.2340 01.615.2382 01.615.2383 01.615.2389 01.615.2392 01.615.2410 01.615.2430 01.615.2430 01.615.2530	HEALTH/LIFE P,.E.R.S. CITY SHARE MEDICARE WORKERS COMP INSURANCE UTILITIES COUNTY COLLECTION FEES PETTY CASH TRAVEL/SEMINAR/SCHOOLING SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE GAS & OIL NEW EQUIPMENT	39,078.00 4,000.00 22,000.00 6,000.00 500.00 0.00 2,000.00 50,000.00 40,100.00 4,500.00	529,080.00	

SOLID WASTE	TIAD		7	T
	-OND			
SOLID WASTE				
2102.605.2110	SALARY	471,000.00		
2102.605.2150	ACCUM SICK LEAVE			
2102.605.2210	HEALTH/LIFE	62,400.00		
2102.605.2230	P.E.R.S.	63,800.00	I	
2102.605.2231	CITY SHARE MEDICARE	4,000.00		1
2102.605.2270	WORKERS COMP	22,000.00	1	
2102.605.2280	UNIFORM ALLOW	4,000.00		
2102.605.2281	UNION HEALTH & WELFARE	5,000.00		
2102.605.2290	UNEMPLOYMENT COMP			
2102.605.2312	VEHICLE INSURANCE	5,000.00		
2102.605.2340	UTILITIES	100.00	1	
2102.605.2377	ADMINISTRATIVE EXPENSE	0.00		
2102.605.2380	STARK CO LABOR MGT COUNCIL	1,500.00	1	
2102.605.2383	PETTY CASH	0.00	1	
2102.605.2389	TRAVEL/SEMINAR/SCHOOLING	1,000.00		
2102.605.2390	LANDFILL	140,000.00		1
2102.605.2392	SERVICES/CONTRACTS	8,000.00		
2102.605.2410	SUPPLIES/MATERIALS/POSTAGE	12,200.00		
2102.605.2430	GAS & OIL	15,000.00		
2102.620.2720	REFUNDS	1,000.00		
	TOTAL SOLID WASTE		816,000.00	
	TOTAL SOLID WASTE FUND			816,000.00
LEGENDS GOLF	COURSE FUND			
LEGENDS				
2104.920.2110	SALARY	400,000.00		1
2104.920.2210	HEALTH/LIFE	33,120.00		
2104.920.2230	P.E.R.S.	54,716.00		
2104.920.2231	CITY SHARE MEDICARE	5,856.00		1
2104.920.2270	WORKERS COMP	30,000.00		1
2104.920.2280	UNIFORM ALLOWANCE	3,000.00		
2104.920.2290	UNEMPLOYMENT COMP	2,500.00	II.	
2104.920.2311	BUILDING/VEH INSURANCE	9,000.00	į,	
2104.920.2340	UTILITIES	31,050.00	1	
2104.920,2377	ADMIN EXPENSES	0.00		
2104.920.2383	PETTY CASH	0.00		
2104.920.2389	TRAVEL/SEMINAR/SCHOOLING	5,000.00	1	
2104.920.2390	SALES TAXES	17,250.00	ì	ll l
2104.920.2392	SERVICES/CONTRACTS	141,600.00		1
2104.920.2398	BANK CHARGES	1,150.00	1	
2104.920.2410	SUPPLIES/MATERIALS/POSTAGE	175,000.00	1	1
2104.920.2430	GAS & OIL	12,650.00		1
2104.920.2532	CAPITAL EQUIPMENT	32,200.00		
2104.920.2710	TRANSFER	141,350.00		
	TOTAL GOLF		1,095,442.00	1
	TOTAL GOLF FUND	1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,095,442,00
				1,000,442.00

INSURANCE FUNI	0		1	
2202.905.2310	EMPLOYEE INS.	1,405,000.00		
2202.905.2311	RETIREES INS.	3,500.00		
L	TOTAL INSURANCE FUND		1,408,500.00	1,408,500.00
STATE PATROL TO	RANSFER FUND	=100		
3105.930.2390	TRANSFER TO LAW LIBRARY	70,000.00		
3105.960.2720	REFUND TO GENERAL	70,000.00		
TOTA	AL STATE PATROL TRANSFER FUND		140,000.00	140,000.00
FIRE DAMAGE STR	RUCTURE FUND			
3107.905.2390	FIRE DAMAGE STRUCTURE FUND	10,000.00		
TOTA	AL FIRE DAMAGE STRUCTURE FUND		10,000.00	10,000.00
MASSILLON MUSE	UM FUND			
3110.905.2379	MASSILLON MUSEUM HOLDING	310,000.00		
3110.905.2393	ELECTION EXPENSE	10,000.00		
	TOTAL MASSILLON MUSEUM FUND		320,000.00	320,000.00
MASSILLON MURA	L FUND			
3112.905.2379	MASSILLON MURAL	0.00		
	TOTAL MASSILLON MURAL		0.00	0.00
GRAND TOTAL ALL	FUNDS			40,101,243.85

1100 GENERAL FUND	\$15,269,658.0
1201 STREET M & R	\$1,049,949.0
1202 STATE HWY M & R	\$87,700.0
1203 COMMUNITY DEVELOPMENT 1204 MASSILLON MUNI COURT CI	\$547,600.0
1205 SECTION 108 LOAN GUARANTEE	\$220,000.0
1206 MUNI MOTOR VEH LICENSE	\$0.0 \$140,000.0
1207 HOUSE TRAILER & REC VEH FUND	\$400.0
1208 PARKING METER FUND	\$24,355.0
1209 POLICE PENSION	\$455,000.0
1210 FIRE PENSION	\$455,000.0
1211 RESTAURANT LICENSE FUND	\$46,817.0
1213 MASSILLON RENTAL REHAB	
1214 SPECIAL FUND	\$2,000.0
1215 LAW ENFORCEMENT FUND 1216 FED LAW ENFORCEMENT FUND	\$2,500.0
1217 UDAG TOWNE PLAZA	\$0.0
1219 WIC FUND	\$97,283.00
1221 UDAG OAK PARK	\$0.00
1222 WASTE MANAGEMENT GRANT	\$22,000.00
1224 YOUTH CENTER ACTIVITY	\$2,000.00
1225 INDIGENT DRIVERS	\$45,000.00
1226 ENFORCEMENT & EDUCATION	\$450.00
1228 STATE HOUSING TRUST	\$5,000.00
1229 HOME FUND	\$150,000.00
1230 FEDERAL GRANT - COPS 1231 LOCAL LAW BLOCK GRANT	\$0.00
1232 CLERK OF CTS COMPUTING	\$0.00
1233 MUNICIPAL COURT COMPUTING	\$100,002.00 \$77,000.00
1234 PARKS AND RECREATION	\$1,156,576.00
1235 HOME HEALTH SERVICE	\$5,000,00
1236 SWIMMING POOL	\$500.00
1237 ECONOMIC DEVELOPMENT	\$0.00
1238 PROBATION SERVICES	\$75,000.00
1239 MANDATORY DRUG FINE	\$0.00
1240 PARK AND REC DONATIONS 1241 ENTERPRISE ZONE	£15.000.00
1242 ADR FUND	\$15,000.00 \$50,946.00
1302 DEBT RETIREMENT LEGENDS	\$3,594,253.00
1303 DEBT RETIREMENT LINCOLN CENTER	\$3,087,527.00
1304 DEBT RETIREMENT SENIOR HOUSING	\$119,175.00
1305 DEBT RETIREMENT WWT	\$606,266.00
1306 DEBT RETIREMENT PARK AND REC	\$4,790,003.00
1350 SP ASSESS DEBT RETIREMENT	\$13,606.25
1340 TIF MARKETPLACE 1341 SECTION 108 LOAN GUARANTEE	\$88,725.00
1351 SP ASSESS DEBT RETIREMENT SHAW/CASTLEWEST	\$213,696.60 \$32,150.00
1370 STATE HOSPITAL ENDOWMENT	\$50,000.00
1401 INCOME TAX CAPITAL IMPROVEMENT	\$0.00
1409 MUNICIPAL ROAD FUND	\$0,00
1413 SOLID WASTE CI	\$50,000.00
1416 ORNAMENTAL STREET LIGHTS	
419 MARKETPLACE	\$0.00
420 FOTHERGILL/BELMOT	
421 WWT PLANT UPGRADE	
423 SOUTH MASSILLON TRUNK 424 CANALVIEW	***
432 MUNICIPAL GOLF COURSE	\$0.00
433 PARK AND REC CI	\$0.00 \$291,000.00
434 PARK AND REC CAPITAL PROJECT	\$0.00
435 PARK AND REC RECREATION CENTER	40.00
436 P&R RESERVOIR FUND	\$0.00
101 WASTEWATER TREATMENT	\$3,272,164.00
102 SOLID WASTE	\$816,000.00
104 LEGENDS	\$1,095,442.00
	\$1,408,500.00
202 EMPLOYEE INSURANCE	
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER	\$140,000.00
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER 106 MASSILLON BICENTENNIAL	\$140,000.00
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER 106 MASSILLON BICENTENNIAL 107 FIRE DAMAGE STRUCTURE	
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER 106 MASSILLON BICENTENNIAL 107 FIRE DAMAGE STRUCTURE 108 UNCLAIMED MONEY FUND	\$140,000.00 \$10,000.00
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER 106 MASSILLON BICENTENNIAL 107 FIRE DAMAGE STRUCTURE	\$140,000.00 \$10,000.00 \$320,000.00
202 EMPLOYEE INSURANCE 105 STATE PATROL TRANSFER 106 MASSILLON BICENTENNIAL 107 FIRE DAMAGE STRUCTURE 108 UNCLAIMED MONEY FUND 110 MASSILLON MUSEUM FUND	\$140,000.00 \$10,000.00

DATE: December 4,	2000	CLERK:	SHARON HOWELL
	CITY OF MASS	ILLON, OHIO	
COUNCIL CHAMBERS			LEGISLATIVE DEPARTMENT
	ORDINANCE N	O. 251 - 2000	
BY: FINANCE COMMITTEE			
TITLE: AN ORDINANCE mak Fund of the City of Massillon,			ropriation from within the General y.
NOW, THEREFORE, BE I STATE OF OHIO, THAT:	T ORDAINED BY T	HE COUNCIL	OF THE CITY OF MASSILLON,
Section 1:			
There be and is hereby to of the City of Massillon, Ohio,		000 appropria	tion from within the General Fund
\$ 39,000.00 FROM: "Insuran TO: "Income	ce" 1100.905.2312 Tax Refunds" 1100.	210.2720	
Section 2:			
being that said funds are imr Department and for the prese Provided it receives the affirm	nediately necessary ervation of the public ative vote of two-thi nediately upon its pa	for the efficient health, safety and of the elections and appropriate for the elections and appropriate for the elections are seen and appropriate for the elections are seen and appropriate for the efficiency and appropriate f	re, the reason for the emergency nt operation of the Income Tax and welfare of the community. ted members to Council, it shall proval by the Mayor. Otherwise, od allowed by law.
PASSED IN COUN	CIL THISDAY	/ OF	2000
ADDDOVED:			
SHARON HOWE	LL, CLERK OF COL	NCIL DENN	IS D. HARWIG, PRESIDENT
APPROVED:		×	
1110VLD.		FRANCIS	H. CICCHINELLI, JR., MAYOR

DATE:	December 4, 2000	CLE	RK:	SHARON HOWELL
		CITY OF MASSILL	ON, OH	IO
COUNCIL	CHAMBERS			LEGISLATIVE DEPARTMENT
		RESOLUTION NO	.20 - 200	00
BY: FINAN	CE COMMITTEE			
	ESOLUTION accepting zing the necessary tax			termined by the Budget Commission o the County Auditor.
		(SEE ATTACHED	PAGES)	
				T.
	PASSED THIS _	DAY OF_		, 2000
ATTEST:		RK OF COUNCIL	DENN	IIS D. HARWIG, PRESIDENT
C. 1/	Vienning Vienn		221111	
PPROVED	:		CIS H C	CICCHINELLI, JR., MAYOR
		110111	J.J . I. O	io or in the being of the two total

JANET WEIR CREIGHTON, STARK COUNTY AUDITOR

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

Revised Code, Secs. 5705.34-5705.35

Of Stark Co	ounty. Ohio, met in	uncil of the) MASSILLON CITY,
	at the office of	Session on theday of
	ar the office of	with the following members present:
		£
i ,		
		e e e e e e e e e e e e e e e e e e e
	3	
	*	
		9
1000		
M	r./Ms	moved the adoption of the following Resolution:
_	WHEREAS, This council in	accordance with the provisions of law has previously adopted
а	ax Budget for the next succee	eding fiscal year commencing January 1st,: and
together with ar	estimate by the County Audito	on of Stark County, Ohio, has certified its action thereon to this coun
together with at	i estimate by the County Audito	or of the rate of each tax necessary to be levied by this (Council/Boar in the ten mill limitation; there be it
part trioloc	o Malout, and what part with	in the ten mill limitation; there be it
RESO	LVED, by the (Council) of	City/Village Charl Court City
mounts and rate	es, as determined by the Rudge	City/Village, Stark County, Ohio that the et Commission in its certification, be and the same are hereby accep
e it further	, Duuge	A VOLUME OF THE REPORT OF THE SAME ARE NORTH ACCOME.

RESOLVED, That there be and is hereby levied on the tax duplicate of said (Village/City) the rate of each

tax necessary to be levied within and without the ten mill limitation as follows:

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION, AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount to be derived from Levies outside 10 mill Limitation	Amount Approved by Budget Commission Inside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to be Levied Inside Outside	
General Fund		1,098,008	Inside Outside 7.10	
Firemen Pension Police Pension Museum	299,037	119,643	0.30	
			1.00	

1 otal 299,037	1,337,294	7.70	1.00
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SCHEDULER

LEVIES OUT	TSIDE 10 MILL LIMITATION, EXCL	JSIVE OF DEBT LEV	/IES
IND		Maximum Rate Authorized to be Levied	County Auditor's Estimate of Yeild of Levy
ENERAL FUND:			Of Levy
Current expense levy authorized by for not to exceed Continued years.	voters on		
Emergency Current expense levy au for not to exceed 5 years.	thorized by voters on		
Emergency Current expense levy aut for not to exceed Continued years.	thorized by voters on	S.	
Current expense levy authorized by for not to exceed Continued years.	voters on		
Current expense levy authorized by value for not to exceed Continued years.	voters on		
Current expense levy authorized by v for not to exceed 5 years.	voters on		
Current expense levy authorized by vo	oters on		
Current expense levy authorized by version for not to exceed Continued years.	oters on		
Current expense levy authorized by ve for not to exceed Continued years.	oters on		
Current expense levy authorized by vo for not to exceed years.	oters on		
Museum Levy authorized by voters on 8/4/98 for not to exceed 5 years.		1.00	299,037
Fund: Levy authorized by voters on for not to exceed years.	*		
Fund: Levy authorized by voters on for not to exceed years.			
Fund: Levy authorized by voters on for not to exceed years.			
Fund: Levy authorized by voters on for not to exceed years.			×
And be it further Resolved, That the clerk of this Board b Auditor of said County.	pe and he is hereby directed to cerfity a copy	of this resolution to the	County
Mr./Msadoption the vote resulted as follows:	seconded the Resolution and th	e roll being called upon it	5
Mr/Ms.			
Mr/Ms.			
Mr/Ms.			
Mr/Ms			

Mr/Ms.

Mr/Ms.

CERTIFICATE TO COPY ORIGINAL ON FILE

a State of Ohio, Stark County, S	S.
Ι,	Clerk City/Village of
Within and for said Count the Laws of the State of Ohio to be	y, and in whose custody the Files and Records of said Council are required by kept, do hereby certify that the foregoing is taken and copied from the Original
now on file, that the foregoing has I and correct copy thereof.	peen compared by me with said original document, and that the same is true day of,
	Clerk
Î o	
No	a v
City/Village	, Stark County Ohio.
Accepting the amounts an ax levies and certifying them to the	Resolution d rates as determined by the Budget Commission and authorizing the necessary County Auditor.
Adopted	
	Clerk
Filed	
	County Auditor
by	
	Deputy Auditor