

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 195 - 2004

BY: PARKS AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and award contracts, upon the approval of the Board of Control for the purchase of various equipment for the maintenance of the Legends Golf Course, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids according to law and award contracts, upon the approval of the Board of Control for the purchase of various equipment for the maintenance of the Legends Golf Course.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications and to advertise for and receive sealed bids according to law and award contracts, upon the approval of the board of Control for the purchase of various equipment for the maintenance of the Legends Golf Course.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to receive bids and award contracts for the purchase of various equipment for the maintenance of the Legends Golf Course. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval / the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

Passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 196 - 2004

BY: POLICE AND FIRE COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into contract upon approval of the Board of Control for the installation of vehicle mounted diesel exhaust filters for the Fire Department vehicles, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to advertise for and receive sealed bids and enter into contract upon approval of the Board of Control, for the installation of vehicle mounted diesel exhaust filters for the Fire Department vehicles.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to advertise for and receive sealed bids and enter into contract upon approval of the Board of Control, for the installation of vehicle mounted diesel exhaust filters for the Fire Department vehicles. The equipment will be funded by the FEMA Fire Act Grant which was received in 2004.

Section 3:

This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the additional reason the Massillon Fire Department vehicles are in need of this equipment to operate more efficiently. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 197 - 2004

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Insurance Fund, General Fund, Lincoln Center Infrastructure Improvement Fund and the Massillon Museum Fund, for the year ending December 31, 2004, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Insurance Fund, for the year ending December 31, 2004, the following:

\$150,000.00 to an account entitled "Employee Insurance" 2202.905.2310

Section 2:

There be and hereby is appropriated from the unappropriated balance of the General Fund, for the year ending December 31, 2004, the following:

\$43,500.00 to an account entitled "Police Salary" 1100.305.2110

\$51,500.00 to an account entitled "Fire Salary" 1100.325.2110

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Lincoln Center Infrastructure Improvement Fund, for the year ending December 31, 2004, the following:

\$33,500.00 to an account entitled "Engineering Services" 1483.425.2392

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Massillon Museum Fund, for the year ending December 31, 2004, the following:

\$3,650.00 to an account entitled "Massillon Museum Holding" 3110.905.2379

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 198 - 2004

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain transfers in the 2004 appropriations from within the General Fund, of the City of Massillon, Ohio, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is transferred from the 2004 appropriations from within the General Fund, of the City of Massillon, Ohio, the following:

FROM	"Debt Transfer"	1100.905.2712	\$25,000.00
	"Audit"	1100.905.2395	\$10,700.00
	"Health Salary"	1100.705.2110	\$ 6,500.00
	"Janitors Salary"	1100.410.2110	\$ 4,500.00
	"Garage Salary"	1100.440.2110	\$ 1,700.00
	"WC Defense"	1100.905.2399	\$ 500.00

TO:	"Police Salary"	1100.305.2110	\$24,450.00
	"Fire Salary"	1100.325.2110	\$24,450.00

FROM:	"Muni Court Staff Salary"	1100.125.2111	\$15,000.00
	"Muni Court Staff Salary"	1100.125.2111	\$15,000.00
	"Muni Court Bailiff"	1100.125.2111	\$5,000.00
	"Muni Court Bailiff"	1100.125.2111	\$5,000.00

TO:	"Police Salary"	1100.305.2110	\$15,000.00
	"Fire Salary"	1100.325.2110	\$15,000.00
	"Police Salary"	1100.305.2110	\$ 5,000.00
	"Fire Salary"	1100.325.2110	\$ 5,000.00

FROM	"Deputy Clerks"	1100.130.2111	\$ 6,000.00
	"Supplies/Postage/Material"	1100.130.2410	\$ 6,000.00
	"Unemployment Comp"	1100.130.2290	\$ 3,062.00
	"Travel/Seminar/School"	1100.130.2389	\$ 2,000.00
TO:	"Police Salary"	1100.305.2110	\$ 8,531.00
	"Fire Salary"	1100.325.2110	\$ 8,531.00
FROM:	"Accumulated Sick"	1100.905.2150	\$ 1,918.00
TO:	"PERS Council"	1100.105.2230	\$ 158.00
	"Law Dir Hosp/Eye/Dental"	1100.105.2230	\$ 893.00
	"Law Dir PERS"	1100.115.2230	\$ 282.00
	"Service Dir PERS"	1100.190.2230	\$ 72.00
	"Auditor PERS"	1100.205.2230	\$ 250.00
	"Income Tax PERS"	1100.210.2230	\$ 56.00
	"Engineer PERS"	1100.405.2230	\$ 128.00
	"Building PERS"	1100.415.2230	\$ 79.00

Section 2:

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are necessary for the operation of the various departments for 2004, and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2004

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 199 - 2004

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE approving the various fees and charges for the Massillon Parks & Recreation Department for the year 2005, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines that it is necessary to approve the various fees and charges for the Massillon Parks & Recreation Department for the year 2005.

Section 2:

It is hereby determined that the following various fees and charges for Massillon Parks & Recreation Department for the year 2005 is hereby approved and accepted by this Council.

(SEE ATTACHED FEE SCHEDULE INCORPORATED AS IF FULLY REWRITTEN HEREIN).

Section 3:

That this Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the further reason that said various fees and charges are necessary for the efficient operation of the Park and Recreation Department and need to be in effect prior to the start of the 2005 calendar year. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

MASSILLON PARKS AND RECREATION DEPARTMENT 2005 Proposed Fees and Charges

RECREATION CENTER FEES

MEMBERSHIP PACKAGES	Individual Adult	Senior Adult (Ages 55+)	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Family (Up to 4)	Additional Child	Married Couple
<u>Regular Rates</u>								
Continuous Renewal Membership	\$270	\$136	\$152	\$136	\$104	\$541	\$48	\$406
Annual New or Interrupted Membership	\$284	\$143	\$160	\$143	\$109	\$568	\$50	\$427
3 Month Membership	\$85	\$43	\$48	\$43	\$33	\$170	\$15	\$128
<u>Corporate Discount Rates</u>								
Continuous Renewal Membership	\$211	\$106	\$119	\$106	\$81	\$423	\$38	\$318
Annual New or Interrupted Membership	\$222	\$112	\$125	\$112	\$85	\$444	\$39	\$333
3 Month Membership	\$67	\$33	\$37	\$33	\$26	\$133	\$12	\$100
<u>Massillon Resident Discount Rates</u>								
Continuous Renewal Membership	\$169	\$85	\$95	\$85	\$65	\$338	\$30	\$254
Annual New or Interrupted Membership	\$177	\$89	\$100	\$89	\$68	\$355	\$32	\$267
3 Month Membership	\$53	\$27	\$30	\$27	\$20	\$106	\$9	\$80

* Membership card included for all memberships.

* A quarterly payment plan option is available for annual packages. A \$15 one time handling fee must be paid with the first payment.

DAILY VISIT RATES	Individual Adults	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Youth (3 & under)	Youth Group Discount Rate
Regular Rate	\$8	\$6	\$5	\$4	free	\$4
Massillon Resident/Corporate Rate	\$6	\$5	\$4	\$3	free	\$2
* A Non-Participation Fee of \$2 is available for non-participating adults supervising children between ages 4-7 in the Kiddie Pool only.						
* Adults supervising children 3 and under must pay applicable entry fees.						
* Limited non-participation passes will be sold during peak times.						

OTHER RECREATION CENTER FEES

Fee Range
Lost Membership Cards
Annual Locker Service
Misc. Sales (Swim Diapers, Combination Locks, Towels, Etc.)

* PROPOSED CHANGES ARE BOLD

MASSILLON PARKS AND RECREATION DEPARTMENT 2005 Proposed Fees and Charges

LEGENDS OF MASSILLON GOLF COURSE MEMBERSHIP PACKAGES

Life Membership

(Includes unlimited greens fees including leagues.)

	Regular Rate
One player	\$7,800
Spouse	\$5,000

Annual Seven Day Full Membership

(Unlimited greens fees including leagues.)

	Regular Rate	Resident/ Corporate Rate
One player	\$1,150	\$995
Senior (55+)*	\$975	\$825
Youth (13-17)*	\$750	\$650
Full-time college student*	\$650	\$550
Second player same household	\$650	\$520
Each additional in same household	\$300	\$250

* Playing privileges limited on weekends/holidays.

Annual Five Day Weekday Membership

(Unlimited weekday greens fees excluding holidays, but including leagues.)

	Regular Rate	Resident/ Corporate Rate
One player	\$800	\$680
Senior (55+)	\$700	\$595
Youth (13-17)	\$520	\$450
Full-time college student	\$450	\$385
Second player same household	\$450	\$360
Each additional in same household	\$300	\$250

Annual Optional Member Services

	Individual	Couple	Family
Cart Plan (includes unlimited carts)	\$450	\$550	\$650
Driving Range Plan (includes unlimited range use)	\$250	\$350	\$500

* Promotional incentives may be used during seasonal membership drives.

Off-Season Golf Pass

- * Valid from Sept. 26 - Dec. 18, 2005 and Mar. 15 - Apr. 29, 2006.
- * Includes unlimited play with cart.
- * Valid anytime during the week and after 11:00AM on weekends.
- * Quantities are limited.

\$189

OP #1

MASSILLON PARKS AND RECREATION DEPARTMENT 2005 Proposed Fees and Charges

LEGENDS OF MASSILLON GOLF COURSE GOLF RATES

<u>Spring Golf Rates (Apr 23 - May 26)</u>		
<u>Fall Golf Rates (Sept 26 - Oct 30)</u>		
	Monday-Friday	Weekends & Holidays
9 Holes Walking		
9 Holes w/Cart Special	\$12	\$15
After 12 PM Special	\$15	\$20
18 Holes Walking		
After 12 PM	\$20	\$15
18 Holes w/Cart Special	\$28	\$30
After 12 PM Special		\$20
Senior (55+)		\$35
18 Holes w/ Cart Special	\$22	\$28
<u>Summer Golf Rates (May 27 - Sept 25)</u>		
	Monday-Friday	Weekends & Holidays
9 Holes Walking		
After 3 PM	\$14	
9 Holes w/Cart Special	\$20	\$15
After 2 PM Special	\$17	\$25
After 4 PM Special		
18 Holes Walking	\$26	\$15
After 3 PM Walking		
18 Holes w/Cart Special	\$35	\$26
After 12 PM Special	\$30	\$45
After 3 PM Special		\$35
Senior (55+)/Junior (Under 18)		\$26
9 Holes Walking		
18 Holes Walking	\$12	
18 Holes w/ Cart - Seniors Special	\$20	
	\$25	
<u>Winter Rates (Mar 15 - Apr 22, Oct 31 - Dec 18)</u>		
	Monday-Friday	Weekends & Holidays
9 Holes Walking		
9 Holes w/Cart Special	\$10	\$12
18 Holes Walking	\$15	\$15
18 Holes w/Cart Special	\$15	\$20
After 12 PM Special	\$22	\$27
		\$22

<u>Golf Outings</u>	
Weekdays	
Weekends AM	\$35
Weekends PM	\$50
	\$40
* Prices include green fees, carts, range, and professional outing assistance from staff.	
9 Hole Weekday	
Evening Leagues	
Green Fees	\$14
Optional Cart Fees	\$6
Optional 20 Round Card	\$100

- League Benefits:**
- 1) Play 3 nines - 27 championship holes
 - 2) Extended season - extra 4 weeks of complimentary green fees in fall after season ends
 - 3) \$10 Discount for end of season outing thru Sept. 25

<u>USGA Handicap Service</u>	
Annual Member/League Participant Discount	\$20
	\$15

<u>Golf Cart Rates</u>	
9 holes	\$6
18 holes	\$12
<u>Replay Rates</u>	
9 holes	\$12
18 holes	\$20
<u>Range Ball Rates</u>	
Small Bucket	\$3
Large Bag	\$6

<u>Massillon City Resident Daily Play Discounts (Proof of Residency Required)</u>		
9 Holes	\$1 Off	\$1 Off
18 Holes	\$2 Off	\$2 Off

* Promotional rates may be used during slow times to encourage more play.

MASSILLON PARKS AND RECREATION DEPARTMENT 2004 Fees and Charges

LEGENDS OF MASSILLON GOLF COURSE GOLF RATES

Spring Golf Rates (Apr. 23 - May 28)
Fall Golf Rates (Sept. 6 - Oct. 10)

9 Holes Walking
9 Holes w/ Cart
After 12 PM
18 Holes Walking
After 12 PM
18 Holes w/ Cart
After 12 PM
Senior (55) Specials
18 Holes w/ Cart

Monday-Friday
\$12
\$15
\$20
\$25
\$22
n/a

Golf Outings

Weekdays
Weekends AM
Weekends PM
* Prices include green fees, carts, range, and professional outing assistance from staff.

\$35
\$49
\$39

9 Hole Weekday Evening Leagues

Green Fees
Optional Cart Fees
Optional 20 Round Card
* Leagues will have the option of prepaying in one or two installments

\$14
\$6
\$100

Summer Golf Rates (May 29 - Sept. 5)

9 Holes Walking
After 2 PM
9 Holes w/ Cart
After 2 PM Special
18 Holes Walking
After 2 PM Walking
18 Holes w/ Cart
After 12 PM
After 2:00 PM

Monday-Friday
\$14
\$20
\$17
\$25
\$35
\$25
\$45
\$35
\$30

League Benefits:

1) \$10 Discount coupon
2) Extended season
Full prepay - 4 weeks
2 Installments - 2 weeks
3) \$10 Discount for outing

Full Prepay Option (20 wks)
Green Fees, Cart, Outing
Payment deadline: 3/15
\$360/player

Senior (55)/Junior (Under 18) Specials

9 Holes Walking
18 Holes Walking
18 Holes w/ Cart - Seniors

Golf Cart Rates

9 holes \$6 18 holes \$12

Rental Clubs Rates

9 holes \$15 18 holes \$25

Winter Rates (Jan. 2 - Apr. 22; Oct. 11 - Dec. 23)

9 Holes Walking
9 Holes w/ Cart
18 Holes Walking
18 Holes w/ Cart
After 12 PM

Monday-Friday
\$10
\$15
\$15
\$20
\$20

Replay Rates

9 holes \$15 18 holes \$25

Range Ball Rates

Small Bucket \$3 Large Bag \$6

Massillon City Resident Discounts*

9 Holes
18 Holes

\$1 Off
\$2 Off
\$1 Off
\$2 Off

* Receive discount during any visit with photo ID.

MASSILLON PARKS AND RECREATION DEPARTMENT

2005 Proposed Fees and Charges

CW #1

RECREATION CENTER RENTALS

	Resident/ Corporate	Non-Resident	MISC. FACILITY DAILY RENTALS	Resident/ Corporate	Non-Resident
Community Room A (Includes Kitchen)	\$30	\$48	Ball Fields	\$35/field	\$56/field
Community Room B			-Lined Field	\$5/field	\$5/field
Community Rooms A&B (Includes Kitchen)	\$25	\$40	-Weekend Maintenance	\$35/hr	\$35/hr
Gymnasium - Quadrant (1 Junior B-Ball or 1 V-Ball Court)	\$50	\$80	-Lighted Field	\$15/hr	\$15/hr
Gymnasium - Half (2 Junior B-Ball/V-Ball Courts or 1 Full Size B-Ball Court)	\$25	\$40	-Diamond Dry	\$10/bag	\$10/bag
Gymnasium - Full (4 Junior B-Ball/V-Ball Courts or 2 Full Size B-Ball Court)	\$50	\$80	-Capital Improvement Fee	\$3/field	\$3/field
Conference Room (Conference Table and Chairs Seat 10)	\$100	\$160	Enclosed Pavilions (\$25 Key/Damage Deposit)	\$65	\$104
Special Equipment (Erase board, tv, etc.)	\$10	\$16	Open Shelters	\$25	\$40
Special Rentals (After Prom, private tournaments, etc.)	\$10-\$20	\$10-\$20	Football/Soccer Fields	\$80	\$128
* Fees may be modified in the event of City co-sponsored events.	\$800-\$2500	\$800-\$2500	Eagles #190 Track (No loose equipment included)	\$80	\$128

* 501 (c) 3's will receive discounts \$60 or 75% off may be applied towards the weekday rental of a Community Room(s) at the Recreation Center in lieu of free shelter/pavilion use. (Lesser amount off should be applied)

* Weekend rentals of Community Rooms will receive a \$30 discount or 50% off. (Lesser amount off should be applied)

* City of Massillon based 501 (c) 3 organizations may use open or enclosed pavilions during the weekday at no cost upon reservation.

RECREATION PROGRAMS & SERVICES

	Fee Range
Aquatics Programs	\$5 - \$60
Fitness Classes	\$5 - \$75
Youth Enrichment Programs	\$0 - \$45
Adult Enrichment Programs	\$10 - \$95
Youth Sport Leagues & Clinics	\$10 - \$150
Adult Sport Leagues & Tournaments	\$125 - \$700
Special Events	\$0 - \$50
Special Programs	\$0 - \$200
Gate Fees	\$50-\$200

SENIOR CENTER RENTALS

Senior Focused Events/Meetings	\$10/meeting
United Way Agency Meetings	\$0

ADVERTISING/SPONSORSHIP PROGRAMS

	Fee Range
Brochure Advertising	\$300 - \$800
Genshaft Advertising	\$200 - \$1100
Recreation Center Advertising	\$200 - \$1100
Legends Hole Sponsorships	\$1500 - \$2500
Recreation Program/Special Event Sponsorship	\$20 - \$1500
Misc. Facility Advertising	\$50 - \$1100

MASSILLON PARKS AND RECREATION DEPARTMENT

2004 Fees and Charges

3 #1

RECREATION CENTER FEES

MEMBERSHIP PACKAGES

Regular Rates

Continuous Renewal Membership	Individual Adult	Senior Adult (Ages 55+)	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Family (Up to 4)	Additional Child	Married Couple
Annual New or Interrupted Membership	\$270	\$136	\$152	\$136	\$104	\$541	\$48	\$406
3 Month Membership	\$284	\$143	\$160	\$143	\$109	\$568	\$50	\$427
	\$85	\$43	\$48	\$43	\$33	\$170	\$15	\$128

Corporate Discount Rates

Continuous Renewal Membership	\$211	\$106	\$119	\$106	\$81	\$423	\$38	\$318
Annual New or Interrupted Membership	\$222	\$112	\$125	\$112	\$85	\$444	\$39	\$333
3 Month Membership	\$67	\$33	\$37	\$33	\$26	\$133	\$12	\$100

Massillon Resident Discount Rates

Continuous Renewal Membership	\$169	\$85	\$95	\$85	\$65	\$338	\$30	\$254
Annual New or Interrupted Membership	\$177	\$89	\$100	\$89	\$68	\$355	\$32	\$267
3 Month Membership	\$53	\$27	\$30	\$27	\$20	\$106	\$9	\$80

DAILY VISIT RATES

	Individual Adults	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Youth (3 & under)	Youth Group Discount Rate
Regular Rate	\$8	\$6	\$5	\$4	free	\$4
Corporate Discount	\$6	\$5	\$4	\$3	free	n/a
Massillon Resident Rate	\$5	\$4	\$3	\$2	free	\$2

* Membership card included for new members.

* A quarterly payment plan option is available for annual packages. A \$15 one time handling fee must be paid with the first payment.

OTHER RECREATION CENTER FEES

	Fee Range
Renewal Membership Cards	\$2
Lost Membership Cards	\$5
Annual Locker Service	\$60
Misc. Sales (Swim Diapers, Combination Locks, Towels, Etc.)	\$1-\$20

DS# 1

MASSILLON PARKS AND RECREATION DEPARTMENT

2004 Fees and Charges

LEGENDS OF MASSILLON GOLF COURSE MEMBERSHIP PACKAGES

Life Membership

(Includes unlimited greens fees including leagues.)

	Regular Rate
One player	\$7,500
Spouse	\$5,000

Annual Seven Day Full Membership

(Unlimited greens fees including leagues.)

	Regular Rate	Resident/ Corporate Rate
One player	\$1,150	\$995
Senior (55+)	\$975	\$825
Youth (13-17)	\$750	\$650
Full-time college student	\$650	\$550
Second player same household	\$615	\$520
Each additional in same household	\$285	\$240

Annual Five Day Weekday Membership

(Unlimited weekday greens fees excluding holidays, but including leagues.)

	Regular Rate	Resident/ Corporate Rate
One player	\$800	\$680
Senior (55+)	\$700	\$595
Youth (13-17)	\$520	\$450
Full-time college student	\$450	\$385
Second player same household	\$425	\$360
Each additional in same household	\$285	\$240

Annual Optional Member Services

Cart Plan (includes unlimited carts)
Driving Range Plan (includes unlimited range use)

	Individual	Couple	Family
	\$380	\$480	\$580
	\$350	\$450	\$550

MASSILLON PARKS AND RECREATION DEPARTMENT

2004 Fees and Charges

RECREATION CENTER RENTALS

Resident/
Corporate

Non-Resident

Community Room A
(Includes Kitchen)
Community Room B
Community Rooms A&B
(Includes Kitchen)
Gymnasium - Quadrant
(1 Junior B-Ball or 1 V-Ball Court)
Gymnasium - Half
(2 Junior B-Ball/V-Ball Courts or 1 Full Size B-Ball Court)
Gymnasium - Full
(4 Junior B-Ball/V-Ball Courts or 2 Full Size B-Ball Court)
Conference Room

\$30
\$25
\$50
\$25
\$50
\$100
\$10

\$48
\$40
\$80
\$40
\$80
\$160
\$16

(Conference Table and Chairs Seat 10)
Special Equipment (Erase board, tv, etc.)
Special Rentals (After Prom, private tournaments, etc.)

\$10-\$20
\$800-\$2500
\$800-\$2500

* Fees may be modified in the event of City co-sponsored events.

* 501 (c) 3's will receive discounts \$60 or 75% off may be applied towards the weekday rental of a Community Room(s) at the Recreation Center in lieu of free shelter/pavilion use. (Lesser amount off should be applied)

* Weekend rentals of Community Rooms will receive a \$30 discount or 50% off. (Lesser amount off should be applied)

* City of Massillon based 501 (c) 3 organizations may use open or enclosed pavilions during the weekday at no cost upon reservation.

MISC. FACILITY DAILY RENTALS

Resident/
Corporate

Non-Resident

Ball Fields
-Lined Field
-Weekend Maintenance
-Lighted Field
-Diamond Dry
-Capital Improvement Fee
Enclosed Pavilions (\$25 Key/Damage Deposit Required)
Open Shelters
Football/Soccer Fields
Eagles #190 Track (No loose equipment available)

\$35/field
\$5/field
\$35/hr
\$10/hr
\$10/bag
\$3/field
\$65
\$25
\$80
\$80

\$56/field
\$5/field
\$35/hr
\$10/hr
\$10/bag
\$3/field
\$104
\$40
\$128
\$128

RECREATION PROGRAMS & SERVICES

Aquatics Programs

Fitness Classes

Youth Enrichment Programs

Adult Enrichment Programs

Youth Sport Leagues & Clinics

Adult Sport Leagues & Tournaments

Special Events

Special Programs

Fee Range

\$5 - \$60
\$5 - \$75
\$0 - \$45
\$10 - \$95
\$10 - \$150
\$125 - \$700
\$0 - \$50
\$0-\$200

YOUTH CENTER RENTALS

Multipurpose Room (4hrs)

Add Warm-up Kitchen

Multipurpose Room (6hrs)

Add Warm-up Kitchen

Multipurpose Room, Gym, Kitchen (8hrs)

Teen Parties (6hrs)*

Non-Profits

* Renter must provide a uniformed security or Massillon Police Officer, as well as an appropriate level of adult chaperones.

Resident/
Corporate

Non-Resident

\$60
\$10
\$80
\$15
\$125
\$150
\$0
N/A

ADVERTISING/SPONSORSHIP PROGRAMS

Brochure Advertising

Genshaft Advertising

Recreation Center Advertising

Legends Hole Sponsorships

Recreation Program/Special Event Sponsorship

Fee Range

\$300 - \$800
\$200 - \$1100
\$200 - \$600
\$1500 - \$2500
\$20 - \$1500

SENIOR CENTER RENTALS

Senior Focused Events/Meetings

United Way Agency Meetings

Fee Range

\$10/meeting
\$0

DATE: DECEMBER 20, 2004CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 200 - 2004

LEGISLATIVE DEPARTMENT

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2005, and declaring an emergency.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 2005, the following sums be and are hereby appropriated.

ACCT #	ACCOUNT	AMOUNT	DEPT. TOTAL	FUND TOTAL
<u>COUNCIL</u>				
1100.105.2110	COUNCIL SALARY	\$65,393.00		
1100.105.2111	COUNCIL CLERK SALARY	\$37,150.00		
1100.105.2210	HEALTH/LIFE	\$7,800.00		
1100.105.2230	P.E.R.S.	\$13,895.00		
1100.105.2231	CITY SHARE MEDICARE	\$1,487.00		
1100.105.2389	TRAVEL, SEMINAR, SCHOOL	\$1,000.00		
1100.105.2392	SERVICES/CONTRACTS	\$22,000.00		
1100.105.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,800.00		
	TOTAL COUNCIL		150,525.00	
<u>MAYOR</u>				
1100.110.2110	MAYOR SALARY	\$56,100.00		
1100.110.2111	MAYOR ADMIN ASST SALARY	\$66,857.00		
1100.110.2210	HEALTH/LIFE	\$23,400.00		
1100.110.2230	P.E.R.S.	\$16,661.00		
1100.110.2231	CITY SHARE MEDICARE	\$481.00		
1100.110.2389	TRAVEL, SEMINAR, SCHOOL			
1100.110.2392	SERVICES/CONTRACTS	\$5,500.00		
1100.110.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00		
	TOTAL MAYOR		169,999.00	
<u>LAW DIRECTOR</u>				
1100.115.2110	LAW DIRECTOR SALARY	\$39,552.00		
1100.115.2111	LAW DIRECTOR CLERKS			
1100.115.2210	SALARY	\$403,048.00		
1100.115.2210	HEALTH/LIFE	\$46,800.00		
1100.115.2230	P.E.R.S.	\$60,000.00		
1100.115.2231	CITY SHARE MEDICARE	\$7,379.00		
100.115.2317	BOND	\$200.00		
1100.115.2389	TRAVEL, SEMINAR, SCHOOLING	\$2,000.00		
1100.115.2392	SERVICES/CONTRACTS	\$25,000.00		
1100.115.2410	SUPPLIES/MATERIALS/POSTAGE	\$10,000.00		
	TOTAL LAW DIRECTOR		593,979.00	

<u>DOMESTIC VIOLENCE GRANT WFVA28225</u>			
1100.116.2111	SALARY	\$49,000.00	
1100.116.2210	HEALTH	\$7,800.00	
1100.116.2230	P.E.R.S.	\$6,640.00	
1100.116.2231	MEDICARE	\$719.00	
1100.116.2270	WORKERS COMPENSATION	\$3,254.00	
1100.116.2389	TRAVEL, SEMINAR, SCHOOLING	\$1,000.00	
1100.116.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00	
	TOTAL DOMESTIC VIOLENCE GRANT		69,413.00
<u>MUNI COURT</u>			
1100.125.2110	JUDGES SALARY	\$75,000.00	
1100.125.2111	MUNI COURT STAFF SALARY	\$278,318.00	
1100.125.2112	SUBJUDGE SALARY		
1100.125.2210	HEALTH/LIFE	\$70,200.00	
1100.125.2230	P.E.R.S.	\$47,875.00	
1100.125.2231	CITY SHARE MEDICARE	\$5,123.00	
1100.125.2389	TRAVEL, SEMINAR, SCHOOLING	\$8,000.00	
1100.125.2392	SERVICES/CONTRACTS	\$75,000.00	
1100.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$25,000.00	
	TOTAL MUNI COURT		584,516.00
<u>COMMUNITY SANCTIONS COORDINATOR</u>			
1100.126.2110	COORDINATOR SALARY		
1100.126.2210	HEALTH/LIFE		
1100.126.2230	P.E.R.S.		
1100.126.2231	CITY SHARE MEDICARE		
1100.126.2389	TRAVEL, SEMINAR , SCHOOLING		
1100.126.2410	SUPPLIES/MATERIALS/POSTAGE		
	TOTAL COMMUNITY SANCTIONS COOR		0.00
<u>CLERK OF COURT</u>			
1100.130.2110	CLERK OF COURT SALARY	\$55,108.00	
1100.130.2111	DEPUTY CLERKS SALARY	\$747,260.00	
1100.130.2150	ACCUMULATED SICK LEAVE		
1100.130.2210	HEALTH/LIFE	\$175,500.00	
1100.130.2230	P.E.R.S.	\$108,721.00	
1100.130.2231	CITY SHARE MEDICARE	\$11,635.00	
1100.130.2290	UNEMPLOYMENT		
1100.130.2317	BOND	\$275.00	
1100.130.2340	UTILITIES		
1100.130.2389	TRAVEL, SEMINAR, SCHOOLING	\$6,000.00	
1100.130.2392	SERVICES/CONTRACTS	\$16,000.00	
1100.130.2396	DRAWER CHANGE ACCT	\$500.00	
1100.130.2410	SUPPLIES/MATERIALS/POSTAGE	\$70,000.00	
	TOTAL CLERK OF COURT		1,190,999.00
<u>BAILIFF</u>			
1100.135.2111	BAILIFF SALARY	\$358,585.00	
1100.135.2210	HEALTH/LIFE	\$78,000.00	
1100.135.2230	P.E.R.S.	\$48,588.00	
1100.135.2231	CITY SHARE MEDICARE	\$5,200.00	
1100.135.2317	BOND	\$3,500.00	
1100.135.2389	TRAVEL, SEMINAR, SCHOOLING	\$2,500.00	
1100.135.2392	SERVICES/CONTRACTS	\$5,500.00	
1100.135.2410	SUPPLIES/MATERIALS/POSTAGE	\$7,000.00	
100.135.2430	GAS & OIL	\$5,500.00	
	TOTAL BAILIFF		514,373.00
<u>PLANNING COMMISSION</u>			
1100.140.2111	PLANNING STENO SALARY	\$671.00	

1100.140.2230	P.E.R.S.	\$91.00	
1100.140.2231	CITY SHARE MEDICARE		
1100.140.2410	SUPPLIES/MATERIALS/POSTAGE	\$60.00	
1100.140.2720	REFUNDS		
	TOTAL PLANNING COMMISSION		822.00
<u>CIVIL SERVICE</u>			
1100.150.2110.	CIVIL SERVICE COMM SALARY	\$9,600.00	
1100.150.2111	STENO SALARY		
1100.150.2210	HEALTH/LIFE		
1100.150.2230	P.E.R.S.	\$1,300.80	
1100.150.2231	CITY SHARE MEDICARE	\$139.20	
1100.150.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.150.2392	SERVICES/CONTRACTS	\$24,000.00	
1100.150.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00	
	TOTAL CIVIL SERVICE		36,040.00
<u>SERVICE DEPARTMENT</u>			
1100.160.2110	DIRECTOR SALARY	\$58,700.00	
1100.160.2111	CLERK SALARY		
1100.160.2210	HEALTH/LIFE	\$7,800.00	
1100.160.2230	P.E.R.S.	\$7,953.85	
1100.160.2231	CITY SHARE MEDICARE	\$851.15	
1100.160.2383	PETTY CASH		
1100.160.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.160.2392	SERVICES/CONTRACTS	\$800.00	
1100.160.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00	
1100.160.2430	GAS & OIL	\$350.00	
	TOTAL SERVICE		77,955.00
<u>HUMAN SERVICES</u>			
1100.175.2112	EEO/MBE DIRECTOR		
1100.175.2210	HEALTH/LIFE		
1100.175.2230	P.E.R.S.		
1100.175.2231	CITY SHARE MEDICARE		
1100.175.2392	SERVICES/CONTRACTS		
1100.175.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.175.2410	SUPPLIES/MATERIALS/POSTAGE		
	TOTAL HUMAN SERVICES		0.00
<u>AUDITOR</u>			
1100.205.2110	AUDITOR'S SALARY	\$45,750.00	
1100.205.2111	DEPUTY AUDITOR'S SALARY	\$175,000.00	
1100.205.2210	HEALTH/LIFE	\$46,800.00	
1100.205.2230	P.E.R.S.	\$30,000.00	
1100.205.2231	CITY SHARE MEDICARE	\$3,300.00	
1100.205.2317	BOND	\$50.00	
1100.205.2389	TRAVEL, SEMINAR, SCHOOLING	\$500.00	
1100.205.2392	SERVICES/CONTRACTS	\$30,000.00	
1100.205.2410	SUPPLIES/MATERIALS/POSTAGE	\$25,000.00	
	TOTAL AUDITOR		356,400.00
<u>INCOME TAX</u>			
1110.210.2111	INCOME TAX SALARY	\$108,700.00	
1100.210.2210	HEALTH/LIFE	\$23,400.00	
1100.210.2230	P.E.R.S.	\$14,728.00	
1100.210.2231	CITY SHARE MEDICARE	\$1,576.15	
1100.210.2290	UNEMPLOYMENT	\$10,000.00	
1100.210.2383	PETTY CASH		
1100.210.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.210.2391	WEB PAGE		
1100.210.2392	SERVICES/CONTRACTS	\$15,000.00	
100.210.2410	SUPPLIES/MATERIALS/POSTAGE	\$15,000.00	
1100.210.2430	GAS & OIL	\$150.00	
1100.210.2720	REFUNDS	\$220,000.00	
1100.210.2721	SD REFUNDS	\$50,000.00	
	TOTAL INCOME TAX		458,554.15

<u>TREASURER</u>			
1100.215.2110	TREASURER SALARY	\$11,129.00	
1100.215.2111	TEMPORARY HELP	\$500.00	
1100.215.2210	HEALTH/LIFE	\$7,800.00	
1100.215.2230	P.E.R.S.	\$1,830.00	
1100.215.2231	CITY SHARE MEDICARE	\$195.00	
1100.215.2317	BOND	\$200.00	
1100.215.2389	TRAVEL, SEMINAR, SCHOOLING	\$500.00	
1100.215.2392	SERVICES/CONTRACTS	\$1,500.00	
1100.215.2410	SUPPLIES/MATERIALS/POSTAGE	\$3,000.00	
TOTAL TREASURER			26,654.00
<u>POLICE</u>			
1100.305.2110	POLICE	\$2,560,000.00	
1100.305.2111	STENO STAFF	\$56,700.00	
1100.305.2112	SCHOOL PATROL		
1100.305.2114	ANIMAL CONTROL	\$36,700.00	
1100.305.2210	HEALTH/LIFE	\$382,200.00	
1100.305.2230	P.E.R.S.	\$13,000.00	
1100.305.2231	CITY SHARE MEDICARE	\$39,000.00	
1100.305.2260	POLICE ACCRUED LIABILITY	\$52,000.00	
1100.305.2280	POLICE UNIFORM ALLOWANCE	\$50,600.00	
1100.305.2290	UNEMPLOYMENT	\$10,000.00	
1100.305.2375	CENTRAL DISPATCH - POLICE	\$262,600.00	
1100.305.2389	TRAVEL, SEMINAR, SCHOOLING	\$0.00	
1100.305.2392	SERVICES/CONTRACTS	\$50,000.00	
1100.305.2393	COPS 95CFWX3365 PAY BACK	\$8,883.36	
1100.305.2410	SUPPLIES/MATERIALS/POSTAGE	\$40,000.00	
1100.305.2430	GAS & OIL	\$65,000.00	
1100.305.2530	SAFETY EQUIPMENT	\$7,500.00	
1100.305.2590	LEASES		
	DISABILITY & PENSION		
1100.305.2710	TRANSFER	\$375,000.00	
TOTAL POLICE			4,009,183.36
<u>SPECIAL INVESTIGATION</u>			
1100.315.2387	FURTHERANCE OF JUSTICE		
1100.315.2410	SUPPLIES/MATERIALS/POSTAGE		
TOTAL SPECIAL INVESTIGATIONS			
TOTAL POLICE DEPARTMENT			0.00
<u>FIRE DEPARTMENT</u>			
1100.325.2110	FIRE DEPARTMENT SALARY	\$2,500,000.00	
1100.325.2210	HEALTH/LIFE	\$374,400.00	
1100.325.2231	CITY SHARE MEDICARE	\$36,250.00	
1100.325.2260	ACCRUED LIABILITY	\$42,000.00	
1100.325.2340	UTILITIES		
1100.325.2280	UNIFORM ALLOWANCE	\$40,800.00	
	CENTRAL DISPATCH - FIRE		
1100.325.2375	SHARE	\$120,000.00	
1100.325.2373	PETTY CASH		
1100.325.2389	TRAVEL, SEMINAR, SCHOOLING	\$5,000.00	
1100.325.2391	FUNERAL EXPENSE	\$500.00	
1100.325.2392	SERVICES/CONTRACTS	\$22,000.00	
1100.325.2410	SUPPLIES/MATERIALS/POSTAGE	\$25,000.00	
1100.325.2430	GAS & OIL	\$9,000.00	
1100.325.2530	SAFETY EQUIPMENT	\$15,000.00	
	DISABILITY & PENSION		
1100.325.2710	TRANSFER	\$425,000.00	
TOTAL FIRE DEPARTMENT			3,614,950.00
<u>ENGINEERING DEPARTMENT</u>			
1100.405.2110	ENGINEERING DEPT SALARY	\$102,025.00	
1100.405.2210	HEALTH/LIFE	\$15,600.00	

1100.405.2230	P.E.R.S.	\$13,825.00	
1100.405.2231	CITY SHARE MEDICARE	\$1,480.00	
1100.405.2340	UTILITIES		
1100.405.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.405.2392	SERVICES/CONTRACTS	\$4,000.00	
1100.405.2410	SUPPLIES/MATERIALS/POSTAGE	\$3,000.00	
1100.405.2430	GAS & OIL	\$500.00	
	TOTAL ENGINEERING DEPT		140,430.00
<u>CITY HALL</u>			
1100.410.2110	JANITORS SALARY	\$35,000.00	
1100.410.2210	HEALTH/LIFE	\$7,800.00	
1100.410.2230	P.E.R.S.	\$4,745.00	
1100.410.2231	CITY SHARE MEDICARE	\$510.00	
1100.410.2340	UTILITIES	\$399,000.00	
1100.410.2392	SERVICES/CONTRACTS	\$40,000.00	
1100.410.2410	SUPPLIES/MATERIALS/POSTAGE	\$10,000.00	
1100.410.2333	ENERGY SAVINGS LEASE	\$83,470.00	
	TOTAL CITY HALL		580,525.00
<u>BUILDING DEPARTMENT</u>			
1100.415.2110	BUILDING SALARY	\$107,965.00	
1100.415.2210	HEALTH/LIFE	\$15,600.00	
1100.415.2230	P.E.R.S.	\$14,630.00	
1100.415.2231	CITY SHARE MEDICARE	\$1,566.00	
1100.415.2389	TRAVEL/SEMINAR/SCHOOLING	\$1,000.00	
1100.415.2392	SERVICES/CONTRACTS	\$11,000.00	
1100.415.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00	
1100.415.2420	3% ASSESSMENT TAX	\$3,000.00	
1100.415.2430	GAS & OIL	\$1,000.00	
1100.415.2720	REFUNDS		
	TOTAL BUILDING		157,261.00
<u>STREET REPAIR</u>			
1100.435.2110	STREET DEPT SALARY	\$45,000.00	
1100.435.2231	CITY SHARE MEDICARE	\$655.00	
1100.435.2281	UNION HEALTH & WELFARE	\$10,000.00	
1100.435.2340	UTILITIES		
1100.435.2430	GAS & OIL	\$10,000.00	
	TOTAL STREET REPAIR		65,655.00
<u>GARAGE</u>			
1100.440.2110	GARAGE SALARY		
1100.440.2210	HEALTH/LIFE		
1100.440.2230	P.E.R.S.		
1100.440.2231	CITY SHARE MEDICARE		
1100.440.2280	UNIFORM ALLOWANCE		
1100.440.2281	UNION HEALTH & WELFARE		
1100.440.2340	UTILITIES		
1100.440.2389	TRAVEL, SEMINAR, SCHOOLING		
1100.440.2392	SERVICES/CONTRACTS	\$15,000.00	
1100.440.2410	SUPPLIES/MATERIALS/POSTAGE	\$100,000.00	
1100.440.2430	GAS & OIL	\$2,000.00	
	TOTAL GARAGE DEPARTMENT		117,000.00
<u>HEALTH DEPARTMENT</u>			
1100.705.2110	HEALTH DEPT SALARY	\$236,000.00	
1100.705.2210	HEALTH/LIFE	\$46,800.00	
1100.705.2230	P.E.R.S.	\$32,000.00	
1100.705.2231	CITY SHARE MEDICARE	\$3,422.00	
1100.705.2280	UNIFORM ALLOWANCE	\$300.00	
1100.705.2389	TRAVEL, SEMINAR, SCHOOLING	\$100.00	
1100.705.2390	COMPOST DISPOSAL		
1100.705.2392	SERVICES/CONTRACTS	\$15,000.00	
1100.705.2395	RENT GRAND MILL	\$58,100.00	

1100.705.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00	
1100.705.2430	GAS & OIL	\$1,500.00	
	TOTAL HEALTH DEPARTMENT		394,222.00
<u>MOSQUITO CONTROL</u>			
1100.725.2410	SUPPLIES/MATERIALS/POSTAGE	\$8,000.00	
	TOTAL MOSQUITO CONTROL		8,000.00
<u>MISCELLANEOUS</u>			
1100.905.2150	ACCUM SICK LEAVE	\$200,000.00	
1100.905.2270	WORKERS COMPENSATION	\$320,000.00	
1100.905.2312	INSURANCE	\$250,000.00	
1100.905.2380	STARK CO LABOR MGT		
1100.905.2390	COUNCIL		
1100.905.2391	REGIONAL PLANNING		
1100.905.2391	REAL PROPERTY TAX	\$35,600.00	
1100.905.2392	STREET LIGHTING	\$180,500.00	
1100.905.2393	COUNTY FEES	\$30,000.00	
1100.905.2394	OHIO MUNICIPAL LEAGUE	\$3,300.00	
1100.905.2395	STATE EXAMINATION	\$65,000.00	
1100.905.2396	BANK CHARGES	\$5,000.00	
1100.905.2398	MASS WEST STARK TOURISM		
1100.905.2399	WORKERS COMP DEFENSE	\$5,500.00	
1100.905.239A	ARBITRATOR		
1100.905.239A	SERVICES/CONTRACTS	\$5,000.00	
1100.905.2714	CONCERTS		
1100.905.239C	PICNIC IN THE PARK		
1100.905.239E	PURCHASING FEE		
1100.905.239M	DOWNTOWN CRUISE IN		
1100.905.239O	INDIGENT BURIAL	\$750.00	
1100.905.239P	175TH CITY CELEBRATION		
1100.905.239Q	PB REC COMP		
1100.905.239R	ST CO MEDIATOR BOARD		
100.905.2710	TRANSFER TO CI		
1100.905.2711	TRANSFER TO PARK & REC		
1100.905.2712	TRANSFER DEBT RETIREMENT	\$456,000.00	
1100.905.2718	TRANSFER STATE HOSP EDOW.	\$0.00	
1100.905.2721	ANNEXATION FEES		
1100.905.2752	ADVANCE OUT - MUNI ROAD		
	TOTAL MISC ACCTS		1,556,650.00
	TOTAL GENERAL FUND		14,874,105.51
<u>STREET M & R FUND</u>			
<u>SAFETY</u>			
1201.420.2110	SAFETY DEPT SALARY	\$120,000.00	
1201.420.2210	HEALTH/LIFE	\$23,400.00	
1201.420.2230	P.E.R.S.	\$17,000.00	
1201.420.2231	CITY SHARE MEDICARE	\$1,700.00	
1201.420.2270	WORKERS COMP	\$5,000.00	
1201.420.2280	UNIFORM ALLOWANCE	\$1,600.00	
1201.420.2281	UNION HEALTH & WELFARE	\$2,400.00	
1201.420.2290	UNEMPLOYMENT COMP		
1201.420.2340	UTILITIES	\$38,700.00	
1201.420.2380	STARK CO LABOR MGT		
1201.420.2383	COUNCIL		
1201.420.2389	PETTY CASH		
1201.420.2389	TRAVEL/SEMINAR/SCHOOLING	\$100.00	
1201.420.2392	SERVICES/CONTRACTS	\$4,000.00	
1201.420.2410	SUPPLIES/MATERIALS/POSTAGE	\$55,000.00	
1201.420.2430	GAS & OIL	\$5,800.00	
	TOTAL SAFETY DEPARTMENT		274,700.00
<u>STREET DEPT</u>			
1201.435.2110	STREET SALARY	\$405,000.00	
1201.435.2210	HEALTH/LIFE	\$93,600.00	
1201.435.2230	P.E.R.S.	\$61,000.00	

1201.435.2231	CITY SHARE MEDICARE	\$8,000.00		
1201.435.2270	WORKERS COMP	\$20,000.00		
1201.435.2280	UNIFORM ALLOWANCE	\$1,500.00		
1201.435.2290	UNEMPLOYMENT COMP			
1201.435.2340	UTILITIES	\$5,000.00		
1201.435.2389	TRAVEL/SEMINAR/SCHOOLING			
1201.435.2392	SERVICES/CONTRACTS	\$2,000.00		
1201.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$140,000.00		
1201.435.2430	GAS & OIL	\$38,000.00		
	TOTAL STREET DEPT		774,100.00	
	TOTAL STREET M & R FUND			1,048,800.00
STATE HWY M & R SAFETY				
1202.420.2110	SAFETY SALARY	\$40,000.00		
1202.420.2230	P.E.R.S.	\$6,000.00		
1202.420.2231	CITY SHARE MEDICARE	\$1,000.00		
1202.420.2270	WORKERS COMP	\$1,400.00		
1202.420.2441	SUPPLIES/MATERIALS/POSTAGE	\$15,000.00		
	TOTAL SAFETY		63,400.00	
STREET DEPT				
1202.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$30,000.00		
	TOTAL STREET		30,000.00	
	TOTAL STATE HWY M & R FUND			93,400.00
COMMUNITY DEVELOPMENT				
1203.845.2110	SALARY	\$269,288.00		
1203.845.2210	HEALTH/LIFE INSURANCE	\$39,000.00		
1203.845.2230	P.E.R.S.	\$34,084.00		
1203.845.2231	CITY'S SHARE MEDICARE	\$1,901.00		
1203.845.2270	WORKERS' COMPENSATION	\$9,313.00		
1203.845.2385	REAL ESTATE TAX FEES	\$550.00		
1203.845.2389	TRAVEL/SEMINAR/SCHOOLING	\$2,000.00		
1203.845.2391	REAL PROPERTY TAXES			
1203.845.2392	SERVICES/CONTRACTS	\$13,000.00		
1203.845.2410	SUPPLIES/MATERIALS/POSTAGE	\$5,600.00		
1203.845.2801	DEMOLITIONS	\$20,000.00		
1203.845.2804	YOUTH CENTER			
1203.845.2806	HOUSING REHABILITATION	\$170,000.00		
1203.845.2811	SEC 108	\$211,646.00		
1203.845.2814	DRUG TASK FORCE OPERATING	\$10,000.00		
	TOTAL COMMUNITY DEV.		786,382.00	
	TOTAL COMMUNITY DEV. FUND			786,382.00
MASSILLON MUNI COURT CI FUND				
1204.125.2510	NEW EQUIPMENT	\$57,750.00		
1204.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$173,250.00		
	TOTAL MUNI COURT		231,000.00	
	TOTAL MASSILLON MUNI COURT CI FUND			231,000.00
SECTION 108 LOAN				
1205.845.2390	SECTION 108			
	TOTAL SECTION 108 LOAN		0.00	
	TOTAL SECTION 108 LOAN FUND			0.00
MUNI MOTOR VEH LICENSE FUND				
MUNI MOTOR VEH LICENSE				
1206.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$125,000.00		

	TOTAL MOTOR VEH LICENSE TOTAL MOTOR VEH LICENSE FD		125,000.00	
				125,000.00
<u>PARKING ENFORCEMENT FUND PARKING ENFORCEMENT</u>				
1208.445.2110	SALARY - PARKING ENF.	\$20,000.00		
1208.445.2230	P.E.R.S.	\$2,500.00		
1208.445.2231	CITY SHARE MEDICARE	\$300.00		
1208.445.2270	WORKERS COMP	\$800.00		
1208.445.2280	UNIFORM ALLOWANCE	\$250.00		
1208.445.2340	UTILITIES/ADMIN FEES	\$7,450.00		
1208.445.2392	SERV. & CONTRACTS/ADM FEE	\$4,800.00		
1208.445.2410	SUPPLIES/MATERIALS/POSTAGE	\$6,000.00		
1208.445.2720	REFUNDS	\$50.00		
	PARKING ENFORCEMENT PARKING ENFORCEMENT FD		42,150.00	42,150.00
<u>POLICE PENSION FUND</u>				
1209.305.2240	POLICE PENSION FUND	\$525,000.00		
	TOTAL POLICE PENSION FUND			525,000.00
<u>FIRE PENSION FUND</u>				
1210.325.2250	FIRE PENSION FUND	\$545,000.00		
	TOTAL FIRE PENSION FUND			545,000.00
<u>SUMMER CONCERT FUND</u>				
1212.505.2392	SERVICES/CONTRACTS			
	TOTAL SUMMER CONCERT TOTAL SUMMER CONCERT FUND			
<u>SPECIAL FUND SPECIAL</u>				
1214.915.2392	SERVICES/CONTRACTS	\$2,500.00		
	TOTAL SPECIAL TOTAL SPECIAL FUND		2,500.00	2,500.00
<u>LAW ENDORCEMENT FUND</u>				
1215.305.2410	SUPPLIES/MATERIALS/POSTAGE	\$2,625.00		
	TOTAL LAW ENFORCEMENT TOTAL LAW ENFORCEMENT FUND		2,625.00	2,625.00
<u>WIC FUND</u>				
1219.730.2110	W.I.C. SALARY	\$67,807.00		
1219.730.2210	HEALTH/LIFE	\$15,600.00		
1219.730.2230	P.E.R.S.	\$9,188.00		
1219.730.2231	CITY SHARE MEDICARE	\$983.00		
1219.730.2270	WORKERS COMP	\$2,492.00		
1219.730.2340	UTILITIES	\$1,500.00		
1219.730.2392	SERVICES/CONTRACTS	\$800.00		
1219.730.2410	SUPPLIES/MATERIALS/POSTAGE	\$8,000.00		
	TOTAL WIC TOTAL WIC FUND		106,370.00	106,370.00
<u>WASTE RECYCLE FUND</u>				
1222.605.2110	WASTE RECYCLING SALARY	\$22,000.00		
1222.605.2392	SERVICES/CONTRACTS	\$5,000.00		
	TOTAL WASTE RECYCLING TOTAL WASTE RECYCLING FUND		27,000.00	27,000.00
<u>INDIGENT DRIVERS ALCOHOL TR FUND</u>				
1225.125.2392	SERVICES/CONTRACTS	\$51,975.00		

	TOTAL INDIGENT DRIVERS TOTAL INDIGENT DRIVERS AL. TR. FD		51,975.00	51,975.00
ENFORCEMENT & EDUCATION FUND 1226.305.2392 1226.305.2410	SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE TOTAL ENFORCEMENT & EDUCA. TOTAL ENFORCEMENT & EDUCATION FUND	\$450.00	450.00	450.00
HOME FUND 1229.845.2814	HOME HOUSING REHABILITATION TOTAL HOME TOTAL HOME FUND	\$150,000.00	150,000.00	150,000.00
FEDERAL GRANT COPS POLICE DEPT 1230.305.2390 1230.305.2410	SERVICES 96CMWX0663 SUPPLIES/MATERIALS/POSTAGE 933 TOTAL POLICE COPS GRANT TOTAL COPS GRANT FUND		0.00	0.00
LOCAL LAW BLOCK GRANT 1231.305.2510 -	NEW EQUIPMENT 3808 TOTAL LOCAL LAW BLOCK GRANT TOTAL LOCAL LAW BLOCK GRANT FUND		0.00	0.00
CLERK OF COURTS COMPUTER FUND 1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2389 1232.130.2392 1232.130.2420 1232.130.2510	SALARY - CLERK OF CTS HEALTH/LIFE P.E.R.S. CITY SHARE MEDICARE TRAVEL/SEMINAR/SCHOOLING SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE EQUIPMENT TOTAL CLERK OF COURTS TOTAL CLERK OF COURTS COMPUTER FUND	\$43,600.00 \$7,800.00 \$5,908.00 \$633.00 \$6,000.00 \$26,000.00 \$4,800.00 \$11,559.00	106,300.00	106,300.00
MUNICIPAL COURT COMPUTER FUND 1233.125.2392 1233.125.2410 1233.125.2510	SERVICES/CONTRACTS SUPPLIES EQUIPMENT TOTAL MUNI COURT TOTAL MUNICIPAL COURT COMPUTER FUND	\$21,000.00 \$7,350.00 \$52,500.00	80,850.00	80,850.00
PARK AND REC FUND PARK AND REC DEPT 1234.505.2110 1234.505.2111 1234.505.2112 1234.505.2113 1234.505.2210 1234.505.2230 1234.505.2231 1234.505.2270 1234.505.2280 1234.505.2281	SALARY - PARK & REC ADMINIS. SALARY - PARK SALARY - RECREATION SALARY - SENIOR CENTER HEALTH/LIFE P.E.R.S. CITY SHARE MEDICARE WORKERS COMP UNIFORM ALLOWANCE UNION HEALTH & WELFARE	\$178,000.00 \$286,000.00 \$350,000.00 \$58,900.00 \$118,000.00 \$131,000.00 \$14,000.00 \$30,000.00 \$2,000.00 \$3,800.00		

1234.505.2290	UNEMPLOYMENT COMP	\$500.00		
1234.505.2311	INSURANCE	\$36,000.00		
1234.505.2340	UTILITIES	\$65,000.00		
1234.505.2341	UTILITIES REC CENTER	\$169,000.00		
1234.505.2377	ADMINISTRATIVE FEE			
	STARK CO LABOR MGT			
1234.505.2380	COUNCIL			
1234.505.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00		
1234.505.2391	REAL ESTATE TAXES			
1234.505.2392	SERVICES/CONTRACTS	\$120,000.00		
1234.505.2393	SERV/CONT - REC CENTER	\$8,500.00		
1234.505.2394	SERV/CONT - YOUTH CENTER			
1234.505.2410	SUPPLIES/MATERIALS/POSTAGE	\$90,000.00		
	GTE			
1234.505.2411	SUPPLIES/MATERIAL/POSTAG	\$5,000.00		
1234.505.2412	SUPPLIES/MAT - REC CENTER	\$10,000.00		
	SUPPLIES/MAT - YOUTH			
1234.505.2413	CENTER			
1234.505.2430	GAS & OIL	\$19,000.00		
1234.505.2710	TRANSFER TO			
1234.505.2720	REFUNDS	\$25,000.00		
1234.505.2721	SD REVENUE SHARING	\$15,000.00		
	TOTAL PARK AND REC FUND		1,734,700.00	
SUMMER FEEDING				
1234.515.2110	SALARY	\$53,400.00		
1234.515.2230	P.E.R.S.	\$7,236.00		
1234.515.2231	MEDICARE	\$774.00		
1234.515.2290	UNEMPLOYMENT	\$500.00		
1234.515.2389	TRAVEL/SEMINAR/SCHOOLING	\$100.00		
1234.515.2392	SERVICES/CONTRACTS	\$1,500.00		
1234.515.2410	SUPPLIES/MATERIALS/POSTAGE	\$73,000.00		
	TOTAL SUMMER FEEDING		136,510.00	
	TOTAL PARK AND REC FUND			1,871,210.00
COMMUNITY HEALTH SERVICE				
1235.705.2110	SALARY-HEALTH	\$52,000.00		
1235.705.2230	P.E.R.S.	\$8,000.00		
1235.705.2231	MEDICARE	\$800.00		
1235.705.2270	WORKERS COMP	\$1,200.00	62,000.00	
	BIOTERRORISM			
1235.705.2388	GRANT/SCHOOLING	\$500.00		
1235.705.2389	TRAVEL/SEMINAR/SCHOOLING	\$1,000.00		
1235.705.2392	SERVICES/CONTRACTS	\$50,000.00		
1235.705.2395	RENT - GRAND MILL	\$24,000.00		
1235.705.2410	SUPPLIES/MATERIALS/POSTAGE	\$24,000.00		
	BIOTERRORISM			
1235.705.2411	GRANT/SUPPLIES	\$8,000.00		
	TOTAL HOME HEALTH SERV		107,500.00	
	FD			169,500.00
ECONOMIC DEVELOPMENT				
1237.845.2392	SERVICES/CONTRACTS	\$500.00		
	TOTAL ECONOMIC DEV FUND		500.00	500.00
PROBATION SERVICES/CONTRACTS FUND				
1238.125.2110	SALARY-MEDIATOR	\$128,199.00		
1238.125.2210	HEALTH/LIFE	\$7,800.00		
1238.125.2230	P.E.R.S	\$17,371.00		
1238.125.2231	CITY SHARE MEDICARE	\$1,859.00		
1238.125.2.2270	WORKERS COMPENSATION	\$4,712.00		
1238.125.5.2392	SERVICES/CONTRACTS	\$78,750.00		
1238.125.5.2410	SUPPLIES/MATERIALS/POSTAGE	\$10,500.00		

	TOTAL PROBATION SERVICES		249,191.00	249,191.00
<u>MANDATORY DRUG FINE</u> 1239.125.2410	SUPPLIES/MATERIALS/POSTAGE TOTAL MANDATORY DRUG FINE		0.00	0.00
<u>ENTERPRISE ZONE FUND</u> 1241.845.2110 1241.845.2230 1241.845.2270 1241.940.2392	SALARY P.E.R.S. WORKERS COMP SERVICES/CONTRACTS TOTAL ENTERPRISE ZONE FD	\$17,745.00 \$2,404.00 \$586.00	20,735.00	20,735.00
<u>ADR FUND</u> 1242.125.5.2110 1242.125.5.2210 1242.125.5.2230 1242.125.5.2231 1242.125.5.2410	SALARY-MEDIATOR HEALTH/LIFE P.E.R.S CITY SHARE MEDICARE SUPPLIES/MATERIALS/POSTAGE TOTAL ADR TOTAL ADR FUND	\$46,993.00 \$7,800.00 \$6,368.00 \$681.00 \$1,727.00	63,569.00	63,569.00
<u>LEGENDS DEBT RETIREMENT FUND</u> 1302.940.2610 1302.940.2620	DEBT RETIREMENT PRINCIPAL INTEREST TOTAL LEGENDS DEBT RETIREMENT TOTAL LEGENDS DEBT RETIREMENT FUND	\$65,000.00 \$292,540.00	357,540.00	357,540.00
<u>LINCOLN CENTER DEBT RETIREMENT FUND</u> 1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.740.2621	SERVICES/CONTRACTS PHASE II PRINCIPAL PHASE III PRINCIPAL PHASE II INTEREST PHASE III INTEREST INTEREST TOTAL LINCOLN CENTER DEBT RETIREMENT TOTAL LINCOLN CENTER DEBT RETIREMENT FUND	\$10,000.00 \$230,000.00 \$30,000.00 \$84,643.00 \$162,000.00	516,643.00	516,643.00
<u>SENIOR HOUSING DEBT RETIREMENT FUND</u> 1304.940.2610 1304.940.2620	DEBT RETIREMENT PRINCIPAL INTEREST TOTAL SENIOR HOUSING DEBT RETIREMENT TOTAL SENIOR HOUSING DEBT RETIREMENT FD	\$25,000.00 \$98,175.00	123,175.00	123,175.00
<u>WWT DEBT RETIREMENT FUND</u> 1305.940.2610 1305.940.2620 1305.940.2611 1305.940.2621 1305.940.2612 1305.940.2622	DEBT RETIREMENT PRINCIPAL INTEREST DEBT RETIREMENT PRIN UPGRAD INTEREST UPGRADE DEBT RETIREMENT PRIN FOTHER INTEREST FOTHERGILL TOTAL WWT DEBT	\$150,000.00 \$15,683.00 \$2,151,774.00 \$523,970.00 \$56,926.00 \$44,291.00	2,942,644.00	

	RETIREMENT TOTAL WWT DEBT RETIREMENT FUND			2,942,644.00
<u>PARK & REC DEBT RETIREMENT FUND</u> 1306.505.2610 1306.505.2620	DEBT RETIREMENT PRINCIPAL INTEREST TOTAL PARK & REC DEBT RETIREMENT TOTAL PARK & REC DEBT RETIREMENT FUND	\$75,000.00 \$621,057.00	696,057.00	696,057.00
<u>TIF DEBT RETIREMENT FUND (MARKETPLACE)</u> 1340.905.2392 1340.905.2610 1340.905.2620	SERVICES/CONTRACTS DEBT RETIREMENT PRINCIPAL INTEREST TOTAL TIF DEBT RETIREMENT TOTAL TIF DEBT RETIREMENT FUND	\$80,000.00 \$52,470.00	132,470.00	132,470.00
<u>SEC 108 DEBT RETIREMENT FUND</u> 1341.845.2610 1341.845.2620	DEBT RETIREMENT PRINCIPAL INTEREST TOTAL SEC 108 DEBT RETIREMENT TOTAL SEC 108 DEBT RETIREMENT FUND	\$50,000.00 \$161,646.00	211,646.00	211,646.00
<u>SPECIAL ASS DEBT RETIREMENT</u> 1350.935.2382 1350.935.2610 1350.935.2620	COUNTY COLLECTION FEES DEBT RETIREMENT SER 85 INTEREST SER 85 TOTAL SA DEBT RETIREMENT TOTAL SPECIAL ASSESS. DEBT RETIRE. FUND	\$9,000.00 \$822.00	9,822.00	9,822.00
<u>SPECIAL DEBT RETIREMENT SHAW AVENUE</u> 1351.935.2610 1351.935.2620	DEBT RETIREMENT PRINCIPAL INTEREST TOTAL SHAW TOTAL DEBT RETIRE SHAW	\$30,000.00 \$1,650.00	31,650.00	31,650.00
<u>STATE HOSPITAL ENDOWMENT FD</u> 1370.905.2390	PAYMENT FOR SERVICES/CONTRACTS TOTAL STATE HOSPITAL TOTAL STATE HOSPITAL ENDOWMENT FD	\$50,000.00	50,000.00	50,000.00
<u>MUNICIPAL ROAD FUND</u> 1409.850.2590	MUNICIPAL ROAD TOTAL MUNI ROAD TOTAL MUNICIPAL ROAD FUND		0.00	0.00
<u>SOLID WASTE CAPITAL IMPROVEMENT FUND</u> 1413.605.2530	NEW EQUIPMENT TOTAL SOLID WASTE TOTAL SOLID WASTE CAPITAL IMP FD	\$55,000.00	55,000.00	55,000.00
<u>MARKETPLACE</u>				

<u>PROJECT FUND</u> 1419.435.2510	MARKETPLACE PROJECT TOTAL MARKETPLACE PROJECT TOTAL MARKETPLACE PROJECT FD		0.00	0.00
<u>WWT PLANT UPGRADE</u> 1421.610.2510	WWT PLAN UPGRADE PROJECT TOTAL WWT PLANT UPGRADE TOTAL WWT PLANT UPGRADE FD		0.00	0.00
<u>1423 SOUTH MASSILLON TRUNK</u>	TOTAL SOUTH MASSILLON TRUNK TOTAL SOUTH MASSILLON TRUNK FD		0.00	0.00
<u>1425 LINCOLN CENTER III</u> 1425.435.2510	STREETSCAPE PROJECT TOTAL LINCOLN CENTER III PROJECT TOTAL LINCOLN CTR FUND		0.00	0.00
<u>1432 MUNICIPAL GOLF COURSE FUND</u> 1432.920.2110 1432.920.2230 1432.920.2231 1432.920.2510	SALARY-PROJ MGR GOLF P.E.R.S. MEDICARE CAPITAL PROJECTS TOTAL MUNICIPAL GOLF COURSE TOTAL MUNICIPAL GOLF COURSE FD		0.00	0.00
<u>PARK AND REC CAPITAL IMPROVEMENT FUND PARK & REC</u> 1433.505.2392 1433.505.2410 1433.505.2510 1433.505.2530 1433.505.2710 1433.505.2720	SERVICES/CONTRACTS SUPPLIES/MATERIALS/POSTAGE CI PROJECTS EQUIPMENT TRANSFER TO DEBT REFUNDS TOTAL PARK & REC TOTAL PARK AND REC CI FUND	\$5,000.00 \$10,000.00 \$75,000.00 \$25,000.00 \$32,000.00	147,000.00	147,000.00
<u>P&R COMMUNITY PARK FUND</u> 1434.505.2392 1434.510.2510	SERVICES/CONTRACTS CI PROJECTS TOTAL PARK & REC TOTAL P&R COMMUNITY PARK FUND		0.00	0.00
<u>P&R RECREATION CENTER</u> 1435.505.2510	RECREATION CENTER PROJECT TOTAL PARK & REC TOTAL P&R RECREATION CENTER FD		0.00	0.00
<u>P&R RESERVOIR PROJECT</u>				

1436.505.2510	RESERVOIR PROJECT			
	TOTAL PARK & REC		0.00	
	TOTAL P&R RESERVOIR			0.00
	PROJECT FD			
<u>WASTEWATER TREATMENT FUND</u>				
<u>WWT</u>				
2101.610.2110	SALARY	\$1,144,057.00		
2101.610.2150	ACCUM SICK LEAVE	\$95,000.00		
2101.610.2210	HEALTH/LIFE	\$234,000.00		
2101.610.2230	P.E.R.S.	\$155,020.00		
2101.610.2231	CITY SHARE MEDICARE	\$16,589.00		
2101.610.2270	WORKERS COMP	\$42,053.00		
2101.610.2280	UNIFORM ALLOWANCE	\$11,000.00		
2101.610.2281	UNION HEALTH & WELFARE	\$14,256.00		
2101.610.2311	INSURANCE	\$42,000.00		
2101.610.2333	ENERGY SAVINGS LEASE	\$90,181.00		
2101.610.2340	UTILITIES	\$789,000.00		
2101.610.2377	ADMINISTRATIVE FEES	\$100,000.00		
	STARK CO LABOR MGT			
2101.610.2380	COUNCIL			
2101.610.2382	COUNTY COLLECTION FEES	\$6,400.00		
2101.610.2389	TRAVEL/SEMINAR/SCHOOLING	\$9,500.00		
	SLUDGE HAULING/LANDFILLS			
2101.610.2390	DISP.	\$315,000.00		
2101.610.2392	SERVICES/CONTRACTS	\$121,500.00		
2101.610.2410	SUPPLIES/MATERIALS/POSTAGE	\$311,450.00		
2101.610.2430	GAS & OIL	\$6,500.00		
2101.610.2530	NEW EQUIPMENT	\$45,000.00		
2101.610.2531	VEHICLE LEASES	\$74,153.00		
	TOTAL WWT		3,622,659.00	
<u>CITY SEWER O & M</u>				
2101.615.2110	SALARY	\$416,016.00		
2101.615.2150	ACCUM SICK LEAVE			
2101.615.2210	HEALTH/LIFE	\$78,000.00		
2101.615.2230	P.E.R.S.	\$56,371.00		
2101.615.2231	CITY SHARE MEDICARE	\$6,033.00		
2101.615.2270	WORKERS COMP	\$15,292.00		
2101.615.2312	INSURANCE	\$2,000.00		
2101.615.2340	UTILITIES	\$10,300.00		
2101.615.2382	COUNTY COLLECTION FEES	\$500.00		
2101.615.2389	TRAVEL/SEMINAR/SCHOOLING	\$2,500.00		
2101.615.2392	SERVICES/CONTRACTS	\$50,000.00		
2101.615.2410	SUPPLIES/MATERIALS/POSTAGE	\$115,100.00		
2101.615.2430	GAS & OIL	\$9,500.00		
2101.615.2530	NEW EQUIPMENT	\$50,000.00		
2101.615.2720	REFUNDS	\$500.00		
	TOTAL CITY SEWER O & M		812,112.00	
	TOTAL WASTEWATER			
	TREATMENT FD			4,434,771.00
<u>SOLID WASTE FUND</u>				
<u>SOLID WASTE</u>				
2102.605.2110	SALARY	\$475,400.00		
2102.605.2150	ACCUM SICK LEAVE			
2102.605.2210	HEALTH/LIFE	\$85,800.00		
2102.605.2230	P.E.R.S.	\$65,000.00		
2102.605.2231	CITY SHARE MEDICARE	\$6,500.00		
2102.605.2270	WORKERS COMP	\$17,500.00		
2102.605.2280	UNIFORM ALLOW	\$4,000.00		
2102.605.2281	UNION HEALTH & WELFARE	\$6,600.00		
2102.605.2290	UNEMPLOYMENT COMP			

2102.605.2312	VEHICLE INSURANCE	\$17,000.00		
2102.605.2340	UTILITIES	\$1,200.00		
2102.605.2377	ADMINISTRATIVE EXPENSE			
	STARK CO LABOR MGT			
2102.605.2380	COUNCIL			
2102.605.2389	TRAVEL/SEMINAR/SCHOOLING	\$200.00		
2102.605.2390	LANDFILL	\$135,000.00		
2102.605.2392	SERVICES/CONTRACTS	\$20,000.00		
2102.605.2410	SUPPLIES/MATERIALS/POSTAGE	\$25,000.00		
2102.605.2430	GAS & OIL	\$25,000.00		
2102.620.2720	REFUNDS	\$1,000.00		
	TOTAL SOLID WASTE		885,200.00	
	TOTAL SOLID WASTE FUND			885,200.00
<u>LEGENDS GOLF</u>				
<u>COURSE FUND</u>				
<u>LEGENDS</u>				
2104.920.2110	SALARY	\$322,000.00		
2104.920.2210	HEALTH/LIFE	\$31,500.00		
2104.920.2230	P.E.R.S.	\$43,631.00		
2104.920.2231	CITY SHARE MEDICARE	\$4,669.00		
2104.920.2270	WORKERS COMP	\$12,000.00		
2104.920.2280	UNIFORM ALLOWANCE	\$2,000.00		
2104.920.2290	UNEMPLOYMENT COMP	\$1,000.00		
2104.920.2311	BUILDING/VEH INSURANCE	\$14,000.00		
2104.920.2340	UTILITIES	\$39,000.00		
2104.920.2377	ADMIN EXPENSES			
2104.920.2389	TRAVEL/SEMINAR/SCHOOLING	\$1,000.00		
2104.920.2390	SALES TAXES	\$6,000.00		
2104.920.2392	SERVICES/CONTRACTS	\$122,000.00		
2104.920.2398	BANK CHARGES	\$7,200.00		
2104.920.2410	SUPPLIES/MATERIALS/POSTAGE	\$130,000.00		
2104.920.2430	GAS & OIL	\$15,000.00		
2104.920.2532	CAPITAL EQUIPMENT	\$30,000.00		
2104.920.2710	TRANSFER	\$30,000.00		
	TOTAL GOLF		811,000.00	
	TOTAL GOLF FUND			811,000.00
<u>INSURANCE FUND</u>				
2202.905.2310	EMPLOYEE INS.	\$2,000,000.00		
2202.905.2311	RETIREES INS.	\$5,000.00		
	TOTAL INSURANCE FUND		2,005,000.00	2,005,000.00
<u>STATE PATROL</u>				
<u>TRANSFER FUND</u>				
3105.930.2390	TRANSFER TO LAW LIBRARY	\$50,000.00		
3105.960.2720	REFUND TO GENERAL	\$50,000.00		
	TOTAL STATE PATROL		100,000.00	100,000.00
	TRANSFER FUND			
<u>FIRE DAMAGE</u>				
<u>STRUCTURE FUND</u>				
3107.905.2390	FIRE DAMAGE STRUCTURE FUND	\$50,000.00		
	TOTAL FIRE DAMAGE		50,000.00	50,000.00
	STRUCTURE FUND			
<u>UNCLAIMED MONEY</u>				
<u>FUND</u>				
3108.905.5.2390	UNCLAIMED MONEY	\$5,000.00		
3108.905.5.2710	TRANSFER TO GENERAL			
	TOTAL UNCLAIMED MONEY		5,000.00	5,000.00
<u>TIF SERVICE PAYMENT</u>				
<u>FUND</u>				
3109.905.5.2379	MASS SCH DISTRICT	\$220,000.00		
3109.905.5.2393	COUNTY FEES	\$1,500.00		
	TOTAL TIF SERV PAYMENT		221,500.00	221,500.00
	FUND			

MASSILLON MUSEUM FUND				
3110.905.2379	MASSILLON MUSEUM HOLDING	\$305,000.00		
3110.905.2393	ELECTION EXPENSE	\$10,000.00		
	TOTAL MASSILLON MUSEUM FUND		315,000.00	315,000.00
MASSILLON MURAL FUND				
3112.905.2379	MASSILLON MURAL			
	TOTAL MASSILLON MURAL		0.00	0.00
GRAND TOTAL ALL FUNDS				35,274,730.51
GENERAL FUND	1100			\$14,874,105.51
STREET M & R	1201			\$1,048,800.00
STATE HWY M & R	1202			\$93,400.00
COMMUNITY DEVELOPMENT	1203			\$786,382.00
MASSILLON MUNI COURT CI	1204			\$231,000.00
MUNI MOTOR VEH LICENSE	1206			\$125,000.00
PARKING METER FUND	1208			\$42,150.00
POLICE PENSION	1209			\$525,000.00
FIRE PENSION	1210			\$545,000.00
SUMMER CONCERT FUND	1212			\$0.00
SPECIAL FUND	1214			\$2,500.00
LAW ENFORCEMENT FUND	1215			\$2,625.00
FED LAW ENFORCEMENT FUND	1216			
WIC FUND	1219			\$106,370.00
WASTE MANAGEMENT GRANT	1222			\$27,000.00
INDIGENT DRIVERS	1225			\$51,975.00
ENFORCEMENT & EDUCATION	1226			\$450.00
HOME FUND	1229			\$150,000.00
FEDERAL GRANT - COPS	1230			\$0.00
LOCAL LAW BLOCK GRANT	1231			\$0.00
CLERK OF CTS COMPUTING	1232			\$106,300.00
MUNICIPAL COURT COMPUTING	1233			\$80,850.00
PARKS AND RECREATION	1234			\$1,871,210.00
COMMUNITY HEALTH SERVICE	1235			\$169,500.00
ECONOMIC DEVELOPMENT	1237			\$500.00
PROBATION SERVICES	1238			\$249,191.00
MANDATORY DRUG FINE	1239			\$0.00
ENTERPRISE ZONE	1241			\$20,735.00
ADR FUND	1242			\$63,569.00
DEBT RETIREMENT LEGENDS	1302			\$357,540.00
DEBT RETIREMENT LINCOLN CENTER	1303			\$516,643.00
DEBT RETIREMENT SENIOR HOUSING	1304			\$123,175.00
DEBT RETIREMENT WWT	1305			\$2,942,644.00
DEBT RETIREMENT PARK AND REC	1306			\$696,057.00
TIF MARKETPLACE	1340			\$132,470.00
SECTION 108 LOAN GUARANTEE	1341			\$211,646.00
SA 23RD/SPRINGHILL	1350			\$9,822.00
SP ASSESS DEBT RETIREMENT SHAW/CASTLEWEST	1351			\$31,650.00
STATE HOSPITAL ENDOWMENT	1370			\$50,000.00
INCOME TAX CAPITAL IMPROVEMENT	1401			\$0.00
MUNICIPAL ROAD FUND	1409			\$0.00
SOLID WASTE CI	1413			\$55,000.00
MARKETPLACE	1419			\$0.00
PEDESTRIAN BRIDGE	1408			
WWT PLANT UPGRADE	1421			\$0.00
SOUTH MASSILLON TRUNK	1423			\$0.00
LINCOLN CTR III	1425			\$0.00
MUNICIPAL GOLF COURSE	1432			\$0.00
PARK AND REC CI	1433			\$147,000.00

PARK AND REC CAPITAL PROJECT	1434	\$0.00
PARK AND REC RECREATION CENTER	1435	\$0.00
P&R RESERVOIR FUND	1436	\$0.00
WASTEWATER TREATMENT	2101	\$4,434,771.00
SOLID WASTE	2102	\$885,200.00
LEGENDS	2104	\$811,000.00
EMPLOYEE INSURANCE	2202	\$2,005,000.00
STATE PATROL TRANSFER	3105	\$100,000.00
MASSILLON BICENTENNIAL	3106	
FIRE DAMAGE STRUCTURE	3107	\$50,000.00
UNCLAIMED MONEY FUND	3108	\$5,000.00
TIF SERVICE PAYMENT TO SCHOOL	3109	\$221,500.00
MASSILLON MUSEUM FUND	3110	\$315,000.00
MASSILLON MURAL FUND	3112	\$0.00
		\$35,274,730.51

ORDINANCE NO.

Section 2:

The City Council hereby declares that amounts may be transferred between accounts in the same Department subject to the approval of the Department Head, the Finance Committee and the Auditor.

Section 3:

That the City Auditor is hereby authorized to draw his/her warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to be approved the same, or an Ordinance a Resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$ 425,000.00	from General Fund to Fire Pension Fund
\$ 375,000.00	from General Fund to Police Pension Fund
\$ 315,000.00	from General Fund to Lincoln Center Phase II Bond Retirement
\$ 11,000.00	from General Fund to Bond Retirement - Shaw

Section 5:

That this Ordinance being one providing for appropriations for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval of the Mayor.

PASSED IN COUNCIL _____ DAY OF _____, 2004.

ATTEST:

MARY BETH BAILEY, CLERK OF COUNCIL

DENNIS D. HARWIG, PRESIDENT

APPROVAL _____

FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 201 - 2004

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE reducing the appropriation in the Street M & R Fund, of the City of Massillon, for the year ending December 31, 2004, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The appropriations are hereby reduced in the Street M & R Fund, for the year ending December 31, 2004, as follows:

\$28,000.00 from an account entitled "Street Salary" 1201.435.2110

Section 2:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community and for the additional reason that the appropriation needs to be reduced because of an audit procedure. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2004

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR, MAYOR

DATED: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 202-2004

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon to enter into an Agreement with B & B Contractors and Developers, Inc., concerning an Affidavit for Mechanics Lien filed against real estate owned by the City, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary and in the public welfare to authorize the Director of Public Service and Safety to enter into an Agreement with B & B Contractors and Developers, Inc., to enable the release of certain real estate owned by the City and located in the City of Massillon, Stark County, State of Ohio, from an Affidavit for Mechanics Lien file November 17, 2004 as instrument No. 200411170081506 of the Stark County, Ohio, official imaging records.

Section 2:

The Council of the City of Massillon, Ohio, hereby determines that in order to permit the proposed development to continue at such real estate, and in order to enable the City to convey clear title to the real estate to the purchaser, it is necessary to enter into such an agreement so that the Mechanics Lien may be released and the property conveyed to the purchaser as previously authorized in amended Ordinance No. 149-2004.

Section 3:

The terms of the Agreement to be entered into with B & B Contractors and Developers, Inc. are attached hereto as Exhibit "A".

Section 4:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community and for the additional reason it is necessary to have the Mechanics Lien released so that the real estate can be sold to the ultimate purchaser and the sale can take place before the end of calendar year 2004. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2004.

ATTEST: _____
MARY BETH BAILEY, CLERK OF COUNCIL DENNIS D. HARWIG, PRESIDENT

APPROVED: _____

FRANCIS H. CICCHINELLI, JR., MAYOR

AGREEMENT

WHEREAS, the City of Massillon, Ohio (herein "City") and B & B Contractors and Developers, Inc. (herein "B & B"), wish to set forth the terms of an Agreement reached between City and B & B concerning a certain Affidavit for Mechanics Lien filed by B & B against real estate owned by the City. A copy of the Affidavit for Mechanics Lien is attached hereto as Exhibit "A".

WHEREAS, both City and B & B acknowledge that such lien must be released to enable City to convey clear title to the real estate described therein to a third party purchasing said real estate.

NOW, THEREFORE, for and in consideration of the terms contained herein, City and B & B agree as follows:

1. All proceeds received by City pursuant to the sale of the real estate described in the Affidavit for Mechanics Lien, after the deduction of the ordinary costs and expenses associated with the sale of said real estate, shall be deposited into the Lincoln Centre III Debt Fund Account No. 1303.940.1830.
2. Said proceeds shall be held in said account and City agrees not to expend nor release the funds in any way without either the agreement of B & B, a Court Order from a Court of competent jurisdiction, or a final determination by a Court of competent jurisdiction rendering judgment in the anticipated litigation between City, B & B, and the potentially other parties.
3. In consideration therefore B & B shall immediately cause to be recorded with the office of the Stark County Recorder, a release of the Mechanics Lien referenced herein. Said release shall be recorded on or before December 24, 2004. Said release shall specifically release the real estate described by the lien from the lien and be indexed under the name of City, B & B, and the developer, Massillon Arena, LLC.
4. This Agreement shall not be an admission of liability by either party nor shall it be construed by any Court or any party as any type of admission that City may owe money to B & B, that B & B had a valid lien against the real estate, nor any other purpose. The parties hereto agree that all issues concerning the Mechanics Lien and any obligation of the City to B & B and B & B to the

City shall be ultimately determined by a Court of competent jurisdiction if in fact an action is commenced by either party concerning these issues or any other issue.

This Agreement shall not be construed by either party or a Court to extinguish any claims of either party which that party may have against the other.

5. The parties further agree that in the event an ultimate determination is made that the City owes B & B any compensation, such compensation may be paid by City by any other means which it may so desire, including, but not limited to proceeds from insurance coverage if in fact such coverage exists, or other funds as authorized by the City.

WHEREFORE, the Council of the City of Massillon, Ohio has authorized the Director of Public Service and Safety to execute this Agreement by Ordinance No. 201 - 2004; and

WHEREFORE, the parties hereto have set their names the _____ day of December, 2004.

ALAN W. CLIMER,
Director of Public Service and Safety
for the City of Massillon, Ohio

B & B CONTRACTORS &
DEVELOPERS, INC. by
DONALD D'ANDREA, its
Vice President

STATE OF OHIO)
(SS:
STARK COUNTY)

BEFORE ME, a Notary Public, in and for said County and State, personally appeared the above-named ALAN W. CLIMER, Director of Public Service and Safety for the City of Massillon, Ohio, who acknowledged that he did sign the foregoing instrument and that the same is the free act and deed of him personally and as such officer.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal at Canton, Ohio, this _____ day of December, 2004.

Notary Public

STATE OF OHIO)
(SS:
STARK COUNTY)

BEFORE ME, a Notary Public, in and for said County and State, personally appeared the above-named DONALD D'ANDREA, Vice President of B & B CONTRACTORS AND DEVELOPERS, INC. , who acknowledged that he did sign the foregoing instrument and that the same is the free act and deed of him personally and as such officer.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal at Canton, Ohio, this _____ day of December, 2004.

Notary Public

AGENDA

DATE: MONDAY, DECEMBER 20, 2004
PLACE: COUNCIL CHAMBERS
TIME: 7:30 P.M.

THERE ARE NO PUBLIC HEARINGS TONIGHT

1. ROLL CALL
2. INVOCATION BY COUNCILMAN CHUCK MAIER
3. PLEDGE OF ALLEGIANCE
4. READING OF THE JOURNAL
5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 194 – 2004

1st read
BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-2 One Family Residential to I-1 Light Industrial.

ORDINANCE NO. 195 – 2004

passed
BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and award contracts, upon the approval of the Board of Control for the purchase of various equipment for the maintenance of the Legends Golf Course, and declaring an emergency.

ORDINANCE NO. 196 – 2004

passed
BY: POLICE AND FIRE COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into contract upon approval of the Board of Control for the installation of vehicle mounted diesel exhaust filters for the Fire Department vehicles, and declaring an emergency.

ORDINANCE NO. 197 – 2004

passed
BY: FINANCE COMMITTEE

AN ORDINANCE making certain appropriations from the unappropriated balance of the Insurance Fund, General Fund, Lincoln Center Infrastructure Improvement Fund and the Massillon Museum Fund, for the year ending December 31, 2004, and declaring an emergency.

ORDINANCE NO. 198 – 2004

passed
BY: FINANCE COMMITTEE

AN ORDINANCE making certain transfers in the 2004 appropriations from within the General Fund, of the City of Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 199 – 2004

passed
BY: FINANCE COMMITTEE

AN ORDINANCE approving the various fees and charges for the Massillon Parks & Recreation Department for the year 2005, and declaring an emergency.

ORDINANCE NO. 200 – 2004

1st read
BY: FINANCE COMMITTEE

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2005, and declaring an emergency.

ORDINANCE NO. 201 – 2004

passed
BY: FINANCE COMMITTEE

AN ORDINANCE reducing the appropriation in the Street M & R Fund, of the City of Massillon, for the year ending December 31, 2004, and declaring an emergency.

ORDINANCE NO. 202 – 2004

passed
BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon to enter into an Agreement with B & B Contractors and Developers, Inc., concerning an Affidavit for Mechanics Lien filed against real estate owned by the City, and declaring an emergency.

7. UNFINISHED BUSINESS

8. PETITIONS AND GENERAL COMMUNICATIONS

9. BILLS, ACCOUNTS AND CLAIMS

10. REPORTS FROM CITY OFFICIALS

A). POLICE CHIEF SUBMITS MONTHLY REPORT FOR NOVEMBER 2004

B). TREASURER SUBMITS MONTHLY REPORT FOR NOVEMBER 2004

C). FIRE CHIEF SUBMITS MONTHLY REPORT FOR NOVEMBER 2004.

D). INCOME TAX DEPARTMENT SUBMITS MONTHLY REPORT FOR NOVEMBER 2004

E). MAYOR SUBMITS MONTHLY REPORT FOR NOVEMBER 2004

F). WASTE DEPARTMENT SUBMITS MONTHLY REPORT FOR NOVEMBER 2004

11. REPORTS OF COMMITTEES

12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS

13. CALL OF THE CALENDAR

14. THIRD READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 179 – 2004

passed
BY: PUBLIC UTILITIES COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety to enter into a four year renewal of the contract agreement with Ohio Edison Company for the street lighting, known as The Efficiency/Safety Incentive Program (ESIP) for public streets and roads in the City of Massillon, and declaring an emergency.

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 188 – 2004

2nd read
BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE imposing an additional municipal motor vehicle license fee pursuant to Section 4504.171 of the Ohio Revised Code.

16. NEW AND MISCELLANEOUS BUSINESS
17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA
18. ADJOURNMENT

MARY BETH BAILEY - CLERK OF COUNCIL

DATE: DECEMBER 20, 2004

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 194 - 2004

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-2 One Family Residential to I-1 Light Industrial.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

It is hereby determined to be in the best interest and promotion of the general health, safety and convenience, comfort, prosperity and welfare of the community to change the designation of the area set forth in Section 2 hereof from R-2 One Family Residential to I-1 Light Industrial. Said rezoning was approved by the Planning Commission of the City of Massillon, Ohio, on December 8, 2004 and that notice and public hearing has been given according to law.

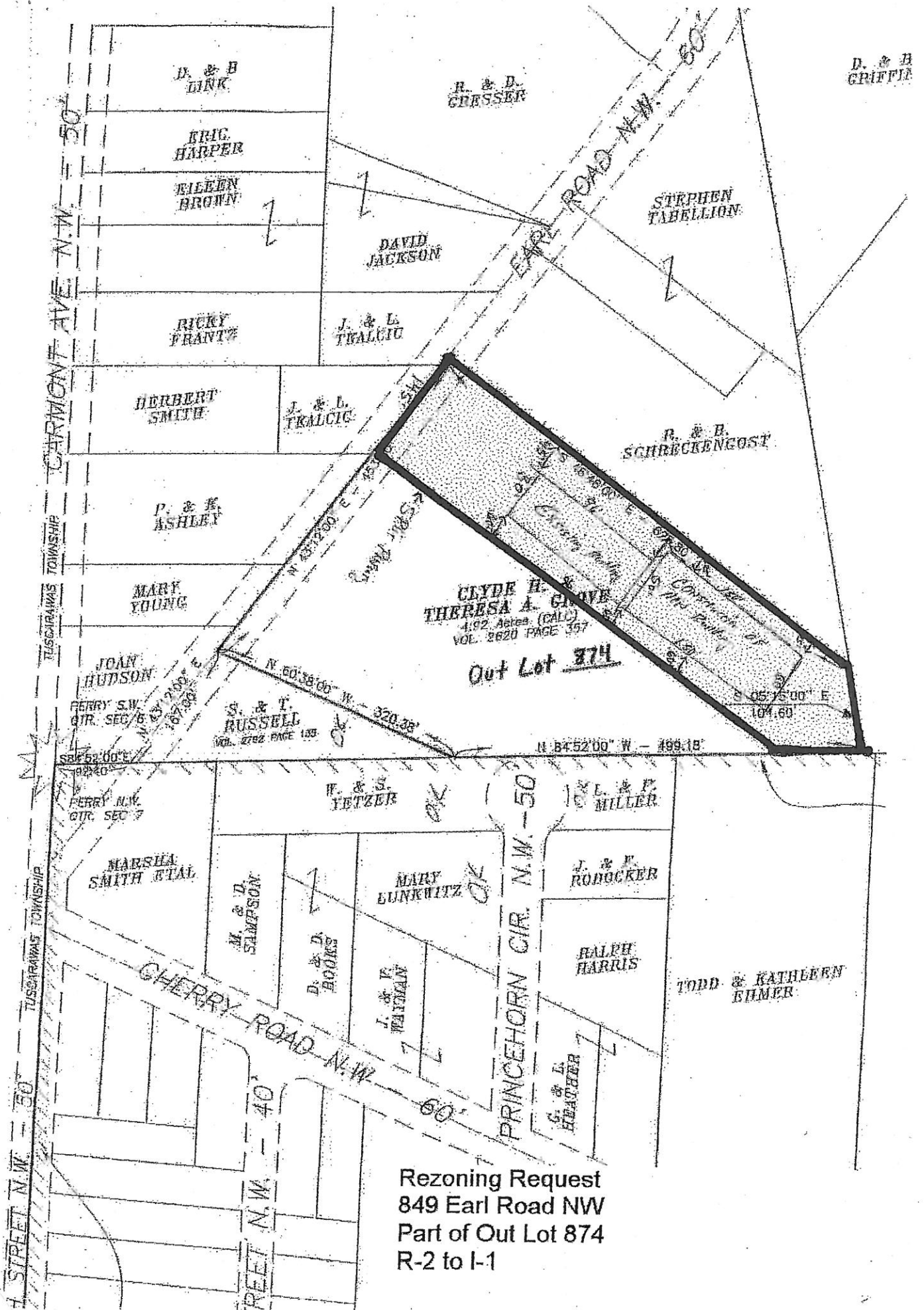
Section 2:

The City of Massillon, Ohio, Zone Map as identified by Section 1151.02 of the Massillon Code of 1985, be and is hereby amended to show the following described area as I-1 Light Industrial.

Being known as Part of Out Lot 874, approximately 145 feet x 625 feet along the east side of this total 4.92 acre parcel. The applicant is Mitchell Grove. Mr. Grove proposes to build a 50 feet by 150 feet storage building.

Section 3:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.



Rezoning Request
849 Earl Road NW
Part of Out Lot 874
R-2 to I-1