

## AGENDA

DATE: MONDAY, DECEMBER 5, 2005

PLACE: COUNCIL CHAMBERS

TIME: 7:30 P.M.

THERE ARE THREE PUBLIC HEARINGS TONIGHT  
ORDINANCE NO. 117 – 2005 – REZONING AT 6:45PM  
ORDINANCE NO. 118 – 2005 – REZONING AT 7:00PM  
ORDINANCE NO. 119 – 2005 – REZONING AT 7:15PM

1. ROLL CALL
2. INVOCATION BY COUNCILWOMAN KATHY CATAZARO-PERRY
3. PLEDGE OF ALLEGIANCE
4. READING OF THE JOURNAL
5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

### ORDINANCE NO. 132 – 2005

BY: FINANCE COMMITTEE

*5*  
**AN ORDINANCE** consolidating the Massillon City Recreation Center and Legends of Massillon Golf Course Debt Funds and requiring repayment of the debts associated with the Massillon City Recreation Center and the Legends of Massillon Golf Course from the fund entitled, "Parks and Recreation Debt Retirement Fund".

### ORDINANCE NO. 133 – 2005

BY: FINANCE COMMITTEE

*3*  
**AN ORDINANCE** revising the scheduled payment plan for the payment back to the General Fund of funds previously advanced to the Legends Golf Fund by the General Fund and the Parks and Recreation Operating Fund for the years ending December 31, 2003 and December 31, 2002 as previously authorized by amended Ordinance No. 180 – 2003.

### ORDINANCE NO. 134 – 2005

BY: FINANCE COMMITTEE

*Pro*  
*9-0*  
**AN ORDINANCE** repealing Ordinance No. 243 – 2002 authorizing and directing the Auditor of the City of Massillon as of November 1, 2005 to deposit funds received from golfing fees at The Legends of Massillon Golf Course into The Legends Operations 2104 Fund and the Legends Bond Retirement 1302 Fund.

### ORDINANCE NO. 135 – 2005

BY: FINANCE COMMITTEE

*Pro*  
*9-0*  
**AN ORDINANCE** authorizing the Director of Public Service and Safety to accept the Wal-Mart Foundation Grant for the Massillon Fire Department, and declaring an emergency.

**ORDINANCE NO. 136 – 2005**

**BY: FINANCE COMMITTEE**

*g-10*  
**AN ORDINANCE** making certain appropriations from the unappropriated balance of the General Fund, Employees Insurance Fund, Legends Operating Fund, Capital Improvement Fund, Police Pension Fund and the Solid Waste Fund, for the year ending December 31, 2005, and declaring an emergency.

**ORDINANCE NO. 137 – 2005**

**BY: FINANCE COMMITTEE**

*g-10*  
**AN ORDINANCE** making certain transfers in the 2005 appropriation from within the Wastewater Treatment Plant Fund and the General Fund, in the City of Massillon, Ohio, and declaring an emergency.

**RESOLUTION NO. 22 – 2005**

**BY: FINANCE COMMITTEE**

*g-10*  
**A RESOLUTION** accepting the amounts and rates as determined by the Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor.

**7. UNFINISHED BUSINESS**

**8. PETITIONS AND GENERAL COMMUNICATIONS**

(A) LETTER FROM OHIO DIVISION OF LIQUOR CONTROL REGARDING A NEW LIQUOR LICENSE FOR TARGET CORP DBA TARGET STORE T 2044 1980 LINCOLN WAY E MASSILLON, OHIO 44646

(B) LETTER FROM OHIO DIVISION OF LIQUOR CONTROL REGARDING A TRANSFER OF A LIQUOR LICENSE FROM MARK A MILLS DBA KYLES TAVERN 1234 SIXTH ST SW MASSILLON, OHIO 44646 TO THOMAS N BERBARI JR DBA TOMMY BS DIAMOND NITE CLUB 1234 SIXTH ST SW MASSILLON, OHIO 44646.

**9. BILLS, ACCOUNTS AND CLAIMS**

**10. REPORTS FROM CITY OFFICIALS**

A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR NOVEMBER 2005

B). AUDITOR SUBMITS MONTHLY REPORT FOR NOVEMBER 2005

**11. REPORTS OF COMMITTEES**

**12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBER**

**13. CALL OF THE CALENDAR**

**14. THIRD READING ORDINANCES AND RESOLUTIONS**

**ORDINANCE NO. 117 – 2005**

**BY: COMMUNITY DEVELOPMENT COMMITTEE**

*g-1*  
**AN ORDINANCE** amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from I-1 Light Industrial to RM-1 Multiple Family Residential and R-CRD Condominium Residential District.



*7-10*  
*5-4*  
**ORDINANCE NO. 118 – 2005**

**BY: COMMUNITY DEVELOPMENT COMMITTEE**

**AN ORDINANCE** amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-3 Single Family Residential to O-1 Office.

*8-10*  
*9-0*  
**ORDINANCE NO. 119 – 2005**

**BY: COMMUNITY DEVELOPMENT COMMITTEE**

**AN ORDINANCE** amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-1 Single Family Residential to RM-1 Multiple Family Residential.

*8-10*  
*5-4*  
**ORDINANCE NO. 122 – 2005**

**BY: POLICE AND FIRE COMMITTEE**

**AN ORDINANCE** authorizing the Mayor of the City of Massillon, Ohio, to enter into a three-year contract with the board of Trustees of Local Organized Governments in Cooperation (LOGIC) for fire dispatching services with the Regional Emergency Dispatch for the Massillon Fire Department, and declaring an emergency.

**15. SECOND READING ORDINANCES AND RESOLUTIONS**

**16. NEW AND MISCELLANEOUS BUSINESS**

**17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA**

**18. ADJOURNMENT**

**MARY BETH BAILEY - CLERK OF COUNCIL**

DATE: DECEMBER 4, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*1st Reading*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 132 - 2005

*2nd - 12/20*

BY: FINANCE COMMITTEE

*passed 1/3/06*

TITLE: AN ORDINANCE consolidating the Massillon City Recreation Center and Legends of Massillon Golf Course Debt Funds and requiring repayment of the debts associated with the Massillon City Recreation Center and the Legends of Massillon Golf Course from the fund entitled, "Parks and Recreation Debt Retirement Fund".

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Ordinance No. 235 – 2002 placed the Legends of Massillon Golf Course under the direction and control of the Parks and Recreation Department and the debt associated with the Legends of Massillon Golf Course previously has been paid from the General Fund of the City of Massillon, Ohio.

Section 2:

The Parks and Recreation Department previously established a fund entitled, "Parks and Recreation Fund" by Ordinance No. 226 – 1995, into which three-tenths percent (.3%) of the revenue received by way of the Massillon City Income Tax is deposited and designated for the operation and development of the park and recreation system within the City of Massillon.

Section 3:

The Council of the City of Massillon, Ohio hereby finds it necessary and in the best interest of the city for payment of the debt associated with the Legends of Massillon Golf Course to be made from the Parks and Recreation Debt Retirement Fund.

Section 4:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 133 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE revising the scheduled payment plan for the payment back to the General Fund of funds previously advanced to the Legends Golf Fund by the General Fund and the Parks and Recreation Operating Fund for the years ending December 31, 2003 and December 31, 2002 as previously authorized by amended Ordinance No. 180 – 2003.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

By amended Ordinance No. 180 – 2003 the Council for the City of Massillon, Ohio previously authorized the repayment from the Legends Golf Fund of certain funds advanced from the General Fund and Parks and Recreation Operating Fund and scheduled such payments to be made in the calendar year 2005 and calendar year 2006 as specified by amended Ordinance No. 180 – 2003.

Section 2:

The Council for the City of Massillon, Ohio hereby finds it to be in the best interest of the city for said repayment scheduled to be modified as set forth below.

Section 3:

The Legends Golf Fund shall repay the sum of Seventy Thousand Dollars (\$70,000.00) to the General Fund in calendar year 2015 and the Legends Golf Fund shall repay the Parks and Recreation Operating Fund the sum of Twenty Thousand Dollars (\$20,000.00) in the calendar year 2015.

Section 4:

This ordinance shall take effect and be in force from and after the earliest period allowed by law

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*Passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 134 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE repealing Ordinance No. 243 – 2002 authorizing and directing the Auditor of the City of Massillon as of November 1, 2005 to deposit funds received from golfing fees at the Legends of Massillon Golf Course into the Legends Operations 2104 Fund and the Legends Bond Retirement 1302 Fund.

WHEREAS, the legislative authority of the City of Massillon is required to designate the funds where such monies are to be deposited; and

WHEREAS, the City desires as of November 1, 2005 to deposit One Hundred percent (100%) of the monies received from golfing fees at the Legends of Massillon Golf Course into the Legends Operations 2104 Fund and Zero percent (100%) of the monies received into the Legends Bond Retirement 1302 Fund and effective January 1, 2006 Seventy-Five percent (75%) of the monies received from golfing fees at the Legends of Massillon Golf Course into the Legends Operations 2104 Fund and Twenty-Five percent (25%) of the monies received into the Legends Bond Retirement 1302 Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Ordinance No. 243 - 2002 be and is hereby repealed.

Section 2:

The Auditor of the city of Massillon, Ohio, is hereby authorized and directed as of November 1, 2005 to deposit funds received from golfing fees at The Legends of Massillon Golf Course as follow: One Hundred percent (100%) of the monies received shall be deposited into The Legends Fund and Zero percent (100%) of the monies received shall be deposited into the Bond Retirement. Effective January 1, 2006 Seventy-Five percent (75%) of the monies received from golfing fees at the Legends of Massillon Golf Course into the Legends Operations 2104 Fund and Twenty-Five percent (25%) of the monies received into the Legends Bond Retirement 1302 Fund.



Section 3:

This ordinance shall take effect and be in force from and after the earliest period allowed by law

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL

\_\_\_\_\_  
GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_

\_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

## CITY OF MASSILLON LEGENDS OF MASSILLON GOLF COURSE

### History

- Original 18-Holes very successful
- Clubhouse Expansion & 9-Hole Addition caused a significant debt service increase
- Revenue projections with the addition nine have not been met for a variety of reasons including, but not limited to: play increase miscalculations, weather challenges, disasters, market saturation, and a stagnant golf industry
- Re-organization, staff reduction, and budget reduction in 2003 helped stabilize operations for the short-term

### Outlook for the Future

- Debt Service Shortfalls Projected
- Capital Improvements Necessary
- Need to Increase Annual Rounds Played
- Review Staffing Structure and Levels
- Address Food & Beverage Contract

### Proposed Strategy

- Consolidate Recreation Center and Golf Course Debt Funds
  - Revenue for the combined fund will continue coming from 40% of income tax and various percentages of golf revenues each year
- Request to City Council the deferment of the loan repayment to the General Fund (\$70,000) and Parks and Recreation Fund (\$20,000) until 2015
- Ensure that the operating budget is sufficient for maximum success
- Identify necessary capital improvements, earmark funding, and complete
- Focus on new markets and programs to increase play
- Review staffing structure and staffing levels and make appropriate changes to ensure efficient and effective use of salary dollars
- Finish current contract with Club Legends and seek proposals for a new 5 year contract that will contribute a larger share of revenue towards the operation of the golf course

# Legends of Massillon - Estimated Financial Outlook (Various Golf Revenue Splits and Consolidation of debt service with other recreation debt)

## Operating Fund

Year	Total Golf Revenue (1.5% Revenue Growth in 2007 and Beyond)	Operations Golf Revenue (Various Golf Rev. Splits)	Other Operating Revenue	Operations Fund Budget (1% Growth)	Year End Difference	Fund Cash Carry Over
2004	\$1,008,348	\$705,844	\$25,694			\$55,828
2005 (70/30)	\$1,000,000	\$700,000	\$32,500	\$781,000	\$48,500	\$7,328
2006 (75/25)	\$1,100,000	\$825,000	\$40,000	\$835,000	\$30,000	\$37,328
2007	\$1,116,500	\$837,375	\$22,000	\$843,350	\$16,025	\$53,353
2008	\$1,133,248	\$849,936	\$22,000	\$851,784	\$20,152	\$73,505
2009	\$1,150,246	\$862,685	\$22,000	\$860,301	\$24,383	\$97,888
2010 (70/30)	\$1,167,500	\$817,250	\$25,000	\$868,904	\$33,346	\$131,234
2011 (85/15)	\$1,185,012	\$770,258	\$100,000	\$877,593	\$7,338	\$123,899
2012	\$1,202,788	\$781,812	\$100,000	\$885,369	\$4,557	\$119,341
2013	\$1,220,829	\$793,539	\$125,000	\$895,233	\$23,306	\$142,647
2014	\$1,239,142	\$805,442	\$125,000	\$904,185	\$26,257	\$168,904
2015	\$1,257,729	\$817,524	\$125,000	\$913,227	\$29,297	\$198,201
2016	\$1,276,585	\$829,787	\$125,000	\$922,359	\$32,427	\$230,628
2017	\$1,295,744	\$842,233	\$125,000	\$931,583	\$35,650	\$268,279
2018	\$1,315,180	\$854,867	\$125,000	\$940,899	\$38,968	\$305,247
2019	\$1,334,908	\$867,690	\$125,000	\$950,308	\$42,382	\$347,629
2020	\$1,354,931	\$880,705	\$125,000	\$959,811	\$45,894	\$393,523
2021	\$1,375,255	\$893,916	\$125,000	\$969,409	\$49,507	\$443,030
2022	\$1,395,884	\$907,325	\$125,000	\$979,103	\$53,221	\$496,251
2023	\$1,416,822	\$920,935	\$125,000	\$988,894	\$57,040	\$553,292
2024	\$1,438,075	\$934,749	\$125,000	\$998,783	\$60,965	\$614,257
2025	\$1,452,455	\$944,096	\$125,000	\$1,008,771	\$60,325	\$674,582
2026	\$1,474,242	\$958,257	\$125,000	\$1,018,859	\$64,399	\$738,981
2027	\$1,496,356	\$972,631	\$125,000	\$1,029,047	\$68,584	\$807,565
2028	\$1,518,801	\$987,221	\$125,000	\$1,039,338	\$72,863	\$880,448
2029	\$1,541,583	\$1,002,029	\$125,000	\$1,049,731	\$77,298	\$957,746
2030	\$1,564,707	\$1,017,060	\$125,000	\$1,060,228	\$81,831	\$1,039,577
2031	\$1,588,178	\$1,032,315	\$125,000	\$1,070,831	\$86,485	\$1,126,062
2032	\$1,612,000	\$1,047,800	\$125,000	\$1,081,539	\$91,261	\$1,217,323
2033	\$1,636,180	\$1,063,517	\$125,000	\$1,092,354	\$96,163	\$1,313,486
2034	\$1,652,542	\$1,074,152	\$125,000	\$1,103,278	\$95,874	\$1,409,360
2035	\$1,669,068	\$1,084,894	\$125,000	\$1,114,311	\$95,583	\$1,504,944
2036	\$1,685,758	\$1,095,743	\$125,000	\$1,125,454	\$95,289	\$1,600,233
2037	\$1,711,045	\$1,112,179	\$125,000	\$1,136,708	\$100,471	\$1,700,703
2038	\$1,736,710	\$1,128,862	\$125,000	\$1,148,075	\$105,765	\$1,806,489
2039	\$1,762,761	\$1,145,795	\$125,000	\$1,159,556	\$111,238	\$1,917,728
2040	\$1,789,202	\$1,162,981	\$125,000	\$1,171,152	\$116,830	\$2,034,557

## Debt Fund Contribution

Debt Revenue (Various Rev. Splits)
\$302,504
\$300,000
\$275,000
\$279,125
\$283,312
\$287,552
\$350,250
\$414,754
\$420,976
\$427,290
\$433,700
\$440,205
\$446,808
\$453,510
\$460,313
\$467,218
\$474,226
\$481,339
\$488,559
\$495,888
\$503,326
\$508,359
\$515,985
\$523,725
\$531,580
\$539,554
\$547,647
\$555,862
\$564,200
\$572,663
\$578,390
\$584,174
\$590,015
\$598,866
\$607,849
\$616,966
\$626,221



# Parks and Recreation Combined Debt Service - Estimated Budget Outlook

Year	Total Tax Revenue (2% Growth Beginning 2005)	Tax Debt Revenue (40% of Taxes)	Golf Debt Revenue (Various Golf Rev. Splits)	P&R Payment (Set Payments)	Golf Payment (Set Payments)	Year End Difference	Fund Cash Carry Over
2004	\$1,985,378						\$309,379
2005 (8% tax)	\$2,144,208	\$857,683	\$25,000	\$696,056	\$0	\$186,627	\$496,006
2006	\$2,187,092	\$874,837	\$275,000	\$713,431	\$456,240	\$118,834	\$476,172
2007	\$2,230,834	\$892,334	\$279,125	\$729,988	\$482,363	\$40,882	\$435,280
2008	\$2,275,451	\$910,180	\$283,312	\$745,617	\$487,195	\$38,320	\$395,960
2009	\$2,320,960	\$928,384	\$287,562	\$765,218	\$531,045	\$80,317	\$315,643
2010	\$2,367,379	\$946,952	\$350,250	\$803,578	\$527,885	\$34,261	\$281,382
2011	\$2,414,727	\$965,891	\$414,754	\$824,885	\$524,045	\$31,735	\$313,117
2012	\$2,463,021	\$985,209	\$420,976	\$844,760	\$524,045	\$37,380	\$350,496
2013	\$2,512,282	\$1,004,913	\$427,290	\$863,100	\$524,045	\$45,058	\$395,554
2014	\$2,562,527	\$1,025,011	\$433,700	\$887,613	\$524,045	\$47,053	\$442,607
2015	\$2,613,778	\$1,045,511	\$440,205	\$905,025	\$454,645	\$126,046	\$568,653
2016	\$2,666,053	\$1,066,421	\$446,808	\$930,600	\$557,295	\$25,334	\$593,987
2017	\$2,719,375	\$1,087,750	\$453,510	\$952,775	\$561,375	\$27,110	\$621,097
2018	\$2,773,762	\$1,109,505	\$460,313	\$997,475	\$559,050	\$13,293	\$634,390
2019	\$2,829,237	\$1,131,695	\$467,218	\$913,325	\$425,938	\$259,650	\$894,040
2020	\$2,885,822	\$1,154,329	\$474,228	\$912,200	\$428,863	\$287,492	\$1,181,532
2021	\$2,943,538	\$1,177,415	\$481,339	\$914,700	\$426,000	\$318,054	\$1,499,586
2022	\$3,002,409	\$1,200,964	\$488,559	\$915,550	\$428,888	\$345,085	\$1,844,671
2023	\$3,062,467	\$1,224,983	\$495,888	\$914,750	\$426,082	\$380,059	\$2,224,730
2024	\$3,123,707	\$1,249,483	\$503,326	\$915,250	\$427,762	\$409,797	\$2,634,526
2025	\$3,186,181	\$1,274,472	\$508,359	\$914,250	\$428,750	\$439,831	\$3,074,357
2026	\$3,249,904	\$1,299,962	\$515,985	\$911,750	\$429,025	\$475,172	\$3,549,529
2027	\$3,314,902	\$1,325,961	\$523,725	\$912,750	\$428,587	\$508,349	\$4,057,878
2028	\$3,381,200	\$1,352,480	\$531,580	\$912,000	\$427,438	\$544,622	\$4,602,500
2029	\$3,448,824	\$1,379,530	\$539,554	\$914,500	\$425,575	\$579,009	\$5,181,509
2030	\$3,517,801	\$1,407,120	\$547,647	\$915,000	\$428,000	\$611,767	\$5,793,276
2031	\$3,588,157	\$1,435,263	\$555,862	\$913,500	\$429,475	\$648,150	\$6,441,426
2032	\$3,659,920	\$1,463,968	\$564,200	\$0	\$0	\$2,028,168	\$8,469,594
2033	\$3,733,118	\$1,493,247	\$572,663	\$0	\$0	\$2,065,910	\$10,535,505
2034	\$3,807,781	\$1,523,112	\$578,390	\$0	\$0	\$2,101,502	\$12,637,007
2035	\$3,883,936	\$1,553,575	\$584,174	\$0	\$0	\$2,137,749	\$14,774,755
2036	\$3,961,615	\$1,584,646	\$590,015	\$0	\$0	\$2,174,661	\$16,949,417
2037	\$4,040,847	\$1,616,339	\$598,866	\$0	\$0	\$2,215,205	\$19,164,622
2038	\$4,121,664	\$1,648,666	\$607,849	\$0	\$0	\$2,256,515	\$21,421,136
2039	\$4,204,098	\$1,681,639	\$616,966	\$0	\$0	\$2,298,605	\$23,719,741
2040	\$4,288,180	\$1,715,272	\$626,221	\$0	\$0	\$2,341,493	\$26,061,234

DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*Passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 135 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety to accept the Wal-Mart Foundation Grant for the Massillon Fire Department, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to accept the Wal-Mart Foundation Grant for the Massillon Fire Department in the amount of One Thousand Dollars (\$1,000.00).

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to accept the Wal-Mart Foundation Grant to be used in the Massillon Fire Department.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that the grant is necessary for use in the Massillon Fire Department. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 136 - 2005

*passed*  
LEGISLATIVE DEPARTMENT

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the General Fund, Employees Insurance Fund, Legends Operating Fund, Capital Improvement Fund, Police Pension Fund and the Solid Waste Fund, for the year ending December 31, 2005, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the General Fund, for the year ending December 31, 2005, the following:

\$214,000.00 to an account entitled "SD Revenue Sharing" 1100.210.2721

\$1,000.00 to an account entitled "Supplies/Materials/Postage" 1100.325.2410

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Employees Insurance Fund, for the year ending December 31, 2005, the following:

\$205,000.00 to an account entitled "Employees Insurance" 2202.905.2310

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Legends Operating Fund, for the year ending December 31, 2005, the following:

\$112,850.00 to an account entitled "Fire Damage Repair" 2104.920.2511

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Police Pension Fund, for the year ending December 31, 2005, the following:

7,800.00 to an account entitled "Police Pension" 1209.305.2240



Section 5:

There be and hereby is appropriated from the unappropriated balance of the Solid Waste Fund, for the year ending December 31, 2005, the following:

\$400.00 to an account entitled "Union Health & Welfare" 2102.605.2281

Section 6:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

ATTEST: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR, MAYOR

DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 137 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain transfers in the 2005 appropriation from within the Wastewater Treatment Plant Fund and the General Fund, in the City of Massillon, Ohio, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is transferred within the Wastewater Treatment Plant Fund to the Salary Fund, of the City of Massillon, Ohio, the following:

\$75,000.00 FROM: "Salary" 2101.615.2110  
\$75,000.00 TO: "Salary" 2101.610.2110

Section 2:

There be and hereby is transferred within the General Fund to the SD Revenue Sharing Fund and the Unemployment Fund, of the City of Massillon, Ohio, the following:

\$ 48,500.00 FROM: "Accumulated Sick Leave" 1100.905.2150  
\$ 48,500.00 TO: "SD Revenue Sharing" 1100.210.2721

\$997.00 FROM "Workers Compensation" 1100.905.2270  
\$997.00 TO "Unemployment Compensation" 1100.415.2290

Section 3:

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are necessary for the operation of the various departments for 2004, and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
\_\_\_\_\_ FRANCIS H. CICCHINELLI, JR., MAYOR



DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*Passed*  
LEGISLATIVE DEPARTMENT

RESOLUTION NO.22 - 2005

BY: FINANCE COMMITTEE

TITLE: A RESOLUTION accepting the amounts and rates as determined by the Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor.

(SEE ATTACHED PAGES)

PASSED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005

APPROVED \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR