

Steve

AGENDA

DATE: MONDAY, DECEMBER 19, 2005  
PLACE: COUNCIL CHAMBERS  
TIME: 7:30 P.M.

THERE ARE NO PUBLIC HEARINGS TONIGHT

1. ROLL CALL
2. INVOCATION BY COUNCILWOMAN JAYNE FERRERO
3. PLEDGE OF ALLEGIANCE
4. READING OF THE JOURNAL
5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

*Passed 9/0*  
ORDINANCE NO. 138 – 2005 BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE accepting an application for annexation for the Alpeter Annexation to the City of Massillon, Ohio, and declaring an emergency.

*Passed 9/0*  
ORDINANCE NO. 139 – 2005 BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into an agreement with Alpha-Omega Assembly & Packaging Inc. to provide an economic development "inducement grant" to assist the company in relocating and expanding its operations in Massillon, and declaring an emergency.

*Passed 9/0*  
ORDINANCE NO. 140 – 2005 BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into an agreement with Moments to Remember USA to provide an economic development "inducement grant" to assist the company in relocating and expanding its operations in Massillon, and declaring an emergency.

*Passed 9/0*  
ORDINANCE NO. 141 – 2005 BY: ENVIRONMENTAL COMMITTEE

AN ORDINANCE amending CHAPTER 920 "EROSION/SEDIMENT CONTROL" of the Codified Ordinances of the City of Massillon, by deleting existing Sections 920.02(b)(1) & (2) "Disbursement of Funds" and 920.07 "Fee" of CHAPTER 920 "EROSION/SEDIMENT CONTROL" and enacting new Sections 920.02(b) "Disbursement of Funds" and 920.07 "Fee" of CHAPTER 920 "EROSION/SEDIMENT", and declaring an emergency.

*Passed 9/0*  
ORDINANCE NO. 142 – 2005 BY: HEALTH, WELFARE & BLD REGULATIONS

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids for the replacement of the sidewalks around the Jnizan Bank building and the City Hall building, and declaring an emergency.



ORDINANCE NO. 143 – 2005 BY: PARKS AND RECREATION COMMITTEE

*1st reading*  
AN ORDINANCE authorizing the Mayor to enter into contract agreements with Variety Attractions, Inc., L & B Entertainment Inc., and other companies for various engagements for the 2006 summer concert series, and declaring an emergency.

ORDINANCE NO. 144 – 2005 BY: PARKS AND RECREATION COMMITTEE

*Passed 9/10*  
AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a land option agreement and a permanent easement agreement with Ohio Edison Company for property located on the Legends of Massillon Golf Course, and declaring an emergency.

ORDINANCE NO. 145 – 2005 BY: PARKS AND RECREATION COMMITTEE

*Passed 9/10*  
AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a right-of-way agreement with Great Lakes Energy Partners along the Sippo Valley Trail, and declaring an emergency.

ORDINANCE NO. 146 – 2005 BY: POLICE AND FIRE COMMITTEE

*Passed 6/3*  
AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a three-year contract with the Board of Trustees of Local Organized Governments in Cooperation (LOGIC) for police dispatching services with the Regional Emergency Dispatch for the Massillon Police Department, and declaring an emergency.

ORDINANCE NO. 147 – 2005 BY: RULES, COURTS AND CIVIL SERVICE COMMITTEE

*Passed 9/10*  
AN ORDINANCE amending Section 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT of Ordinance No. 127 – 1997 by amending Subsection 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT, and enacting a revised Subsection 2 (D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT, in the City of Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 148 – 2005 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

*Passed 9/10*  
*BC* AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract, upon award and approval of the Board of Control, with the apparent low bidder Northstar Asphalt, Inc. for the 2005 Street Resurfacing Program within the City of Massillon, and declaring an emergency.

ORDINANCE NO. 149 – 2005 BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

*Passed 9/10*  
*BC* AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract, upon award and approval of the Board of Control, with the apparent low bidder Superior Paving and Materials, Inc. for the Richville Drive Rehabilitation Project, and declaring an emergency.



ORDINANCE NO. 150 – 2005 BY: FINANCE COMMITTEE

*Passed 9/10*

AN ORDINANCE making certain appropriations from the unappropriated balance of the Ohio Public Works Commission Fund, Capital Improvement Fund, General Fund, Park & Recreation C.I. Fund and the Economic Development Fund, for the year ending December 31, 2005, and declaring an emergency.

*BOC  
CF 25,000  
- 10,000 B.T.M. BIANKEY P.D.*

ORDINANCE NO. 151 – 2005 BY: FINANCE COMMITTEE

*Passed 9/10*

AN ORDINANCE making certain transfers in the 2005 appropriations from within the General Fund and the Wastewater Treatment Fund, of the City of Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 152 – 2005 BY: COMMUNITY DEVELOPMENT COMMITTEE

*Passed 9/10*

AN ORDINANCE making certain transfers in the 2005 appropriations from within the General Fund, of the City of Massillon, Ohio, and declaring an emergency.

ORDINANCE NO. 153 – 2005 BY: FINANCE COMMITTEE

*Passed 9/10*

AN ORDINANCE approving the various fees and charges for the Massillon Parks & Recreation Department for the year 2006, and declaring an emergency.

ORDINANCE NO. 154 – 2005 BY: FINANCE COMMITTEE

*Passed 9/10*

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2006, and declaring an emergency.

*ORD 710 155 - Finance Committee First Reading (Budget)*

7. UNFINISHED BUSINESS
8. PETITIONS AND GENERAL COMMUNICATIONS
9. BILLS, ACCOUNTS AND CLAIMS
10. REPORTS FROM CITY OFFICIALS
  - A). POLICE CHIEF SUBMITS MONTHLY REPORT FOR NOVEMBER 2005
  - B). TREASURER SUBMITS MONTHLY REPORT FOR NOVEMBER 2005
  - C). FIRE CHIEF SUBMITS MONTHLY REPORT FOR NOVEMBER 2005.
  - D). INCOME TAX DEPARTMENT SUBMITS MONTHLY REPORT FOR NOVEMBER 2005
  - E). WASTE DEPARTMENT SUBMITS MONTHLY REPORT FOR NOVEMBER 2005
  - F). MAYOR SUBMITS MONTHLY REPORT FOR NOVEMBER 2005
11. REPORTS OF COMMITTEES
12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS
13. CALL OF THE CALENDAR
14. THIRD READING ORDINANCES AND RESOLUTIONS

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 132 – 2005    BY: FINANCE COMMITTEE

*2nd Reading*

AN ORDINANCE consolidating the Massillon City Recreation Center and Legends of Massillon Golf Course Debt Funds and requiring repayment of the debts associated with the Massillon City Recreation Center and the Legends of Massillon Golf Course from the fund entitled, "Parks and Recreation Debt Retirement Fund".

ORDINANCE NO. 133 – 2005    BY: FINANCE COMMITTEE

*Passed 9/10*

AN ORDINANCE revising the scheduled payment plan for the payment back to the General Fund of funds previously advanced to the Legends Golf Fund by the General Fund and the Parks and Recreation Operating Fund for the years ending December 31, 2003 and December 31, 2002 as previously authorized by amended Ordinance No. 180 – 2003.

16. NEW AND MISCELLANEOUS BUSINESS

17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA

18. ADJOURNMENT

MARY BETH BAILEY - CLERK OF COUNCIL



DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 138 - 2005

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE accepting an application for annexation for the Alpeter Annexation to the City of Massillon, Ohio, and declaring an emergency.

WHEREAS, a petition for the annexation for certain territory in Perry Township, was duly filed by Jason Haines, Agent for the petitioners, and

WHEREAS, the said petition was duly considered by the Board of County Commissioners of Stark County on August 18, 2005, and

WHEREAS, the Board of County Commissioners on August 18, 2005, approved the annexation of said territory to the City of Massillon as hereinafter described, and

WHEREAS, the Board of County Commissions certified the transcript and pertinent documents of proceedings in connection with said annexation with the map and petition required in connection therewith, to the Auditor of the City of Massillon

WHEREAS, at least two-thirds of the members elected to Council of the City of Massillon Ohio, have found, considered and determined that in order to annex said territory to the City of Massillon, this constitutes an emergency, requiring immediate action.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT

Section I:

The application of Jason Haines for the petitioners is hereby accepted for the annexation of the following described territory in the County of Stark and adjacent to the City of Massillon, to wit

SEE EXHIBIT "A" ATTACHED HERETO

Section 2:

The City Council Clerk be and is hereby directed to file certified copies of said annexation containing the petition, map accompanying the petition, a transcript of the proceedings of the County Commissioners, and this Ordinance, with the Stark County Recorder and the Secretary of State.

Section 3:

The Clerk of this Council be and is hereby directed to file with the Clerk of the Board of Commissioners of Stark County, as well as the County Board of Elections, notice in writing of the boundary changes of the City of Massillon hereby affected together with a map of the annexed territory.

Section 4:

This Ordinance is declared to be an emergency measure, the reason for the emergency being that said enactment is necessary for the more efficient operation of the City of Massillon, Ohio, and for the additional reason that it is in the best interest of the property owners in the annexed area that their property become a part of the City of Massillon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



**PETITION  
BY CITIZENS FOR THE ALPETER ANNEXATION  
TO THE CITY OF MASSILLON, OHIO**

TO THE COMMISSIONERS OF STARK COUNTY, STATE OF OHIO:

We, the undersigned, being a majority of the adult owners of real estate in the territory hereinafter described, hereby petition for the annexation of the following described territory to the City of Massillon, Massillon Township, Stark County, Ohio.

Situated in the Township of Perry, County of Stark and State of Ohio: Situated in the Southwest Quarter of Section 10, Township 10, Range 9, Perry Township, Stark County, Ohio and bounded and described as follows:

Commencing at an iron bar known as the Southwest corner of the Southwest Quarter of Section 10, said bar also being on the centerline of 27<sup>th</sup> Street SE, said street also known as Jackson Avenue SW, a variable width public right of way;

Thence N 89°37'35"E along the southern line of said section and with the centerline of Harsh Avenue a record distance of 200.00 feet to a point; said point being the corporation line for the City of Massillon, and being the TRUE PLACE OF BEGINNING for the tract herein described;

Thence continuing along said corporation line, on a bearing of N 00°00'00"E, and a distance of 240.00 feet to a point;

Thence N 89°37'35"E, a distance of 69.30 feet to a point; said point being on the centerline of Elizabeth Avenue SW;

Thence continuing along said centerline, on a bearing of S 00°00'00"E, a distance of 240.00 feet to a point on the south line of Section 10, Perry Township; said point also being on the centerline of Harsh Avenue;

Thence S 89°37'35"W, along said centerline and section line, a distance of 69.30 feet to a point; said point being the TRUE PLACE OF BEGINNING for the tract herein described and containing 0.382 acres, more or less, but subject to all legal highways, easements or restrictions, if any, of record.

Bearings are based on a Bearing of N 00°00'00"E for the west line of Section 10, Perry Township, as recorded in Plat Book 68 Page 62 of the Stark County Official Records.

Jason Haines, 6645 Baymere Ave. S.W., Navarre, Ohio, 44662 is hereby appointed agent for the undersigned petitioners as required RC 709.02 with full power and authority hereby granted to said agent to amend, alter, change, withdraw, refile, substitute, and to take any action necessary for obtaining the granting of this petition. Said amendment, compromise, increase or deletion, or other things for granting this petition shall be made in the petition, description, and/or plat by said agent without further expressed consent of the petitioners.

DATE DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 139 - 2005

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into an agreement with Alpha-Omega Assembly & Packaging Inc. to provide an economic development "inducement grant" to assist the company in relocating and expanding its operations in Massillon, and declaring an emergency.

WHEREAS, the City of Massillon carries out a variety of economic development programs designed to promote the creation and expansion of business and industry in the community; and

WHEREAS, Alpha-omega Assembly & Packaging Inc. desires to relocate and expand its headquarters located at 359 State Avenue NW the former World Kitchen location, and

WHEREAS, the City of Massillon proposed to assist Alpha-Omega Assembly & Packaging Inc. in this relocation and expansion of its operations by providing an economic development "inducement grant", the purpose of which is to help offset the company's costs in relocating its operations to Massillon.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT

Section 1:

This Council hereby authorizes the Mayor to enter into an agreement with Alpha-Omega Assembly & Packaging Inc. providing an economic development "inducement grant", in a total amount not to exceed Three Thousand Dollars (\$3,000.00) for the purpose of assisting the company in relocating and expanding its operations in Massillon.

Section 2:

In return for this economic development grant assistance, Alpha-Omega, shall provide the City with information regarding the number of jobs that it has provided as a result of the company's relocation and expansion in Massillon.



Section 3:

This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the health, safety, and welfare of the community and for the additional reason that it is necessary to improve the economic climate of the community through the expansion of business and employment opportunities. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

ATTEST: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR. MAYOR

DATE DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 140 - 2005

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into an agreement with Moments to Remember USA to provide an economic development "inducement grant" to assist the company in relocating and expanding its operations in Massillon, and declaring an emergency.

WHEREAS, the City of Massillon carries out a variety of economic development programs designed to promote the creation and expansion of business and industry in the community; and

WHEREAS, Moments to Remember USA desires to relocate and expand its headquarters located at 1250 Sanders Avenue SW, and

WHEREAS, the City of Massillon proposed to assist Moments to Remember USA in this relocation and expansion of its operations by providing an economic development "inducement grant", the purpose of which is to help offset the company's costs in relocating its operations to Massillon.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT

Section 1:

This Council hereby authorizes the Mayor to enter into an agreement with Moments to Remember USA providing an economic development "inducement grant", in a total amount not to exceed Two Thousand Dollars (\$2,000.00) for the purpose of assisting the company in relocating and expanding its operations in Massillon.

Section 2:

In return for this economic development grant assistance, Moments to Remember USA, shall provide the City with information regarding the number of jobs that it has provided as a result of the company's relocation and expansion in Massillon.



Section 3:

This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the health, safety, and welfare of the community and for the additional reason that it is necessary to improve the economic climate of the community through the expansion of business and employment opportunities. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

ATTEST: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR. MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 141 - 2005

BY: ENVIRONMENTAL COMMITTEE:

TITLE: AN ORDINANCE amending CHAPTER 920 "EROSION/SEDIMENT CONTROL" of the Codified Ordinances of the City of Massillon, by deleting existing Sections 920.02(b)(1) & (2) "Disbursement of Funds" and 920.07 "Fee" of CHAPTER 920 "EROSION/SEDIMENT CONTROL" and enacting new Sections 920.02(b) "Disbursement of Funds" and 920.07 "Fee" of CHAPTER 920 "EROSION/SEDIMENT", and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The existing Sections 920.02(b) (1) & (2) "Disbursement of Funds" and 920.07 "Fee" of the Codified Ordinances of the City of Massillon are hereby deleted.

Section 2:

That there hereby is enacted new Sections 920.02 (b) "Disbursement of Funds" and 920.07 "Fee" of the Codified Ordinances of the City of Massillon. Said newly enacted sections shall read as follows:

SEE ATTACHED EXHIBIT "A" HERETO

Section 3:

This Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said enactments are necessary for the more efficient operation of the Engineering Department of the City of Massillon, Ohio, and for the additional reason for the preservation of the public health, safety and welfare of the community. And provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005

ATTEST: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



Proposed New Section 920.07 Fee

920.02(b) Disbursement of Funds

" The fees . . .

920.07 FEE

(a) For the purpose of these regulations, the following fee schedule shall apply:

**SWCD Fee Schedule**

Plan Review	<del>Proposed</del> Fee
Preliminary Plan *	\$15.00 / acre Minimum charge - \$75.00
Erosion/Sediment Control (ESC) Plan *	\$20.00 / acre Minimum charge - \$100.00

Active sites are inspected every two weeks for compliance. The Site Inspection fee will be billed for every phase of a development.

Site Inspection Fee **	<del>Proposed</del> Fee
Sites 1 – 4.99 acres	\$250.00
Sites 5 – 9.99 acres	\$800.00
Sites 10 – 19.99 acres	\$1300.00
Sites 20 – 49.99 acres	\$1700.00
Sites larger than 50 acres	\$2000.00
** Please note: Non-compliance sites will incur an additional inspection fee of \$45.00 / hour for each inspection required until site meets compliance	

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 142 - 2005

BY: HEALTH, WELFARE & BUILDING REGULATIONS COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids for the replacement of the sidewalks around the Unizan Bank building and the City Hall building, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids, according to law for the replacement of the sidewalks around the Unizan Bank building and the City Hall building.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications and to advertise for and to receive sealed bids for the replacement of the sidewalks around the Unizan Bank building and the City Hall building.

Section 3:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to receive bids to determine the potential cost to have the sidewalks around both the Unizan Bank building and the City Hall building replaced before it becomes a hazard to pedestrians doing business at either building. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*1st reading*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 143 - 2005

BY: PARKS AND RECREATION COMMITTEE

*passed 11/3/06*

TITLE: AN ORDINANCE authorizing the Mayor to enter into contract agreements with Variety Attractions, Inc., L & B Entertainment Inc., and other companies for various engagements for the 2006 summer concert series, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Mayor of the City of Massillon, Ohio, is hereby authorized to enter into contract agreements with Variety Attractions, Inc., L & B Entertainment Inc., and other companies for various engagements for the 2006 summer concert series. The cost of said contracts shall not exceed Ninety-Five Thousand Dollars (\$95,000.00).

Section 2:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the additional reason to provide summer concert entertainment series for the citizens of Massillon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

ATTEST: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL

\_\_\_\_\_  
GLENN E. GAMBER, PRESIDENT

APPROVED \_\_\_\_\_

\_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 144 - 2005

BY: PARKS AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a land option agreement and a permanent easement agreement with Ohio Edison Company for property located on the Legends of Massillon Golf Course, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into a land option agreement and a permanent easement agreement with Ohio Edison Company for property located on the Legends of Massillon Golf Course.

(SEE ATTACHED EXHIBIT "A" & "B" HERETO)

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to enter into a land option agreement and a permanent easement agreement with Ohio Edison Company for property located on the Legends of Massillon Golf Course.

Section 3:

That this Ordinance is hereby declared to be an emergency measure for the reason that this easement is needed. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL

\_\_\_\_\_  
GLENN E. GAMBER, PRESIDENT

APPROVED \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



10/31/2005

Parcel 1

EASEMENT

KNOW ALL MEN BY THESE PRESENTS, That CITY OF MASSILLON, the GRANTOR, claiming title by virtue of instrument recorded in Volume 1544, Page 948, of the Stark County Records, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable considerations received to its full satisfaction of OHIO EDISON COMPANY, an Ohio corporation, the GRANTEE, does hereby grant unto Grantee, its successors and assigns, an easement and right of way, together with the rights and privileges hereinafter set forth, for lines for the transmission and distribution of electric current, including communication facilities, upon, over, under and across the following described premises:

Situated in the City of Massillon, County of Stark, State of Ohio, and being part of Section 21, Outlot 560.

The right of way above referred to is described as follows:

A strip of land of varying width 50 feet wide on the northwesterly and northeasterly sides of a center line and to the northerly limits of Nave Street on the southerly side of said center line, which center line of right of way is described as follows:

The center line of right of way enters Grantor's premises from the lands of others, at a point on the center line of Nave Street, approximately 431 feet southwesterly as measured along said center line of Nave Street, from the intersection of the easterly line of Outlot 560 with said center line of

Nave Street; thence from this point in a general northwesterly direction across Grantor's premises, approximately 91 feet to an angle point, where said center line angles to the left, approximately 28 degrees; thence from this point in a general southwesterly direction across Grantor's premises, approximately 445 feet to a point on a northwesterly property line of Grantor's premises, approximately 121 feet northeasterly from the intersection of Grantor's northwesterly property line with said center line of Nave Street, where said center line crosses to the lands of the State of Ohio.

The easement and rights herein granted shall include the right to erect, inspect, operate, replace, relocate, repair, patrol and permanently maintain upon, over, under and along the above-described right of way across said premises all necessary structures, wires, cables and other usual fixtures and appurtenances used for or in connection with the transmission and distribution of electric current, including communication facilities, and the right of reasonable ingress and egress upon, over and across said premises for access to and from said right of way, and the right to trim, cut, remove or control by any other means at any and all times, at the sole discretion of the Grantee, such trees, limbs and underbrush within or adjacent to said right of way as may interfere with or endanger said structures, wires or appurtenances or their operation.

The Grantor reserves the right to use the ground between said structures and beneath said wires, provided that such use does not interfere with or obstruct the rights herein granted; and the Grantor agrees that no building, obstruction or

STATE OF )  
 ) SS:  
COUNTY OF )

The foregoing instrument was acknowledged before me  
this            day of            2005, by  
and                                 of City of Massillon, on behalf of the  
city.

Notary Public

SEAL

This instrument prepared by  
Ohio Edison Company

L:\winword\ease\City of Massillon 05



December 2, 2005  
File No. D-76:077

NEW BUSINESS #1

Mr. Michael Loudiana  
Safety Service Director  
Municipal Government Annex  
City of Massillon  
151 Lincoln Way East  
Massillon, OH 44646

Dear Mr. Loudiana:

Re: Proposed Ohio Edison Company Mod-Substation and Transmission Easement  
Across City of Massillon Property, Stark County, Ohio

Please find enclosed in duplicate an *Option Agreement (Land)* and *Easement* agreement for the above referenced property. Per our meeting on October 19, 2005, the enclosed drawing locates both the proposed substation and easement area.

As discussed the purchase price for the mod-substation is based on the current fair market value for property in this area and substantiated by the assessed land values ranging between \$20,000 - \$25,000. Based on this information the proposed purchase price for the mod-substation is \$20,250 (\$22,500 x 0.90 acre). The easement price is likewise based on the fair market value, and discounted for the existing lines located on the property (\$22,500 x 0.94 less 50% = \$10,575). The sum total for both the purchase of the mod-substation and easement grant is \$30,825. Please present both items for consideration at your next scheduled council meeting.

If you have additional questions or need more information, please do not hesitate to call Ray Martinez, Bill Underwood, or me.

Very truly yours,



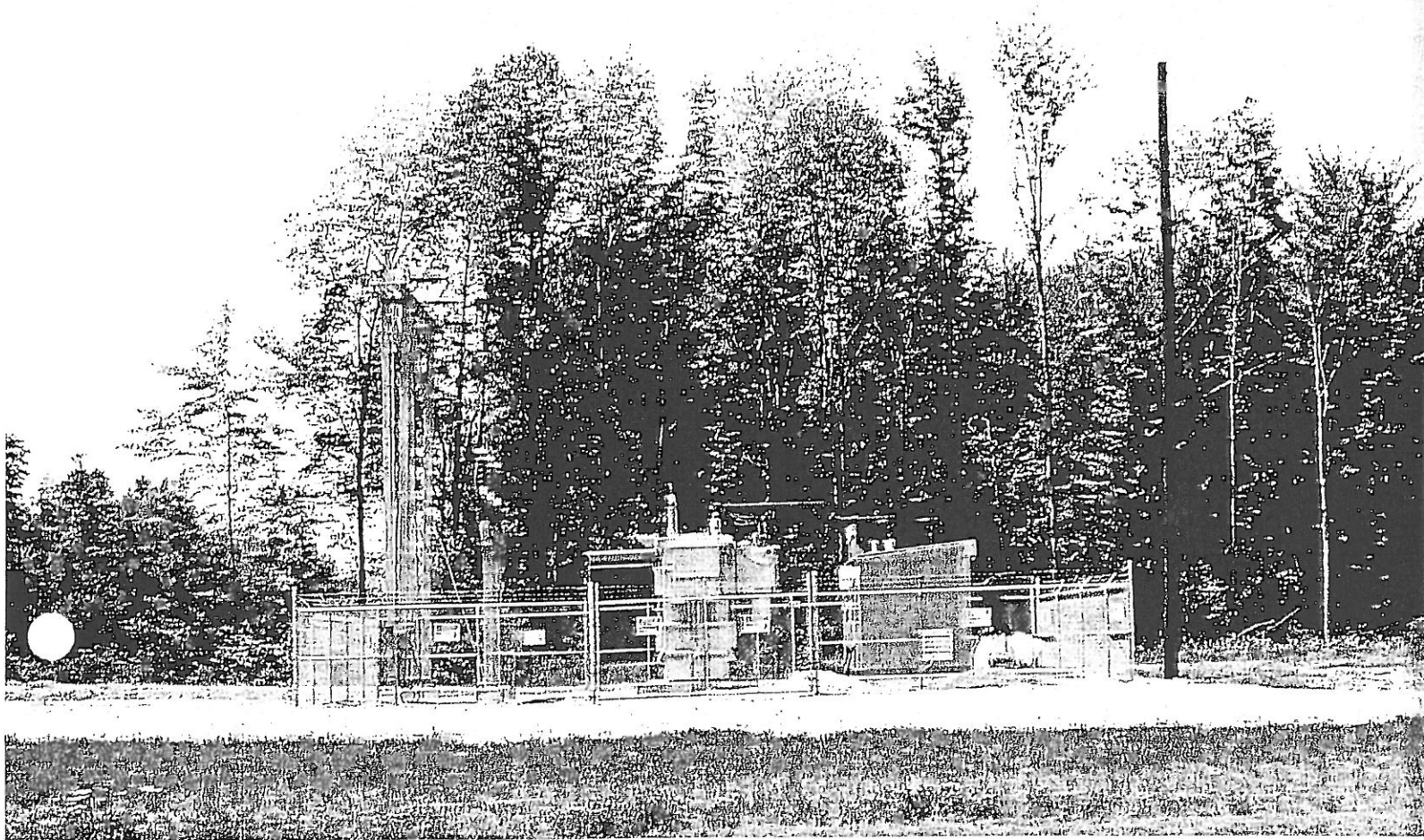
Mark R. Fowler  
Real Estate Representative  
(330) 384-5583

kk

\\Fs1-Edison-RealEstate\JRF 76 Stark\Legend\option\legend ntr.doc

Enclosures

c: RMartinez  
WHUnderwoodJr.  
c/enc: Jay Boodheshwar  
Parks and Recreation Director  
City of Massillon  
505 Erie Street North  
Massillon, Ohio 44646



12/2/05 2:27 PM

### OPTION AGREEMENT (LAND)

THIS OPTION AGREEMENT (LAND) ("Agreement") is entered into by and between the CITY OF MASSILLON, an Ohio municipality, with address at 151 Lincoln Way East, Massillon, Ohio 44646 ("Seller"), and OHIO EDISON COMPANY, an Ohio corporation, with address at 76 South Main Street, Akron, Ohio 44308 ("Buyer"), as of the date of the last signature to this Agreement ("Effective Date").

#### RECITALS:

A. Seller is the owner of the parcel of land comprising approximately 0.90 acre located in Stark County near the intersection of Nave Street and Delivery Boulevard, Massillon, Ohio, and being a portion of PPN 0780018, as further described on Exhibit A attached hereto, together with all improvements, rights, easements, rights of way, licenses, privileges and appurtenances belonging or attaching thereto (collectively, "Property").

B. Seller desires to grant, and Buyer desires to receive, an option to purchase and acquire the Property.

NOW, THEREFORE, it is agreed as follows:

1. The Option. Seller gives and grants to Buyer the exclusive right and option ("Option") to purchase the Property. The Option shall remain in full force and effect until that date occurring ninety (90) days after the execution of the option agreement ("Effective Date") or any extension thereof. During the term of the Option, or any extension thereof, Seller shall not sell, exchange, mortgage, lease, encumber, transfer, convey, assign or otherwise dispose of or take any action that would affect the title to the Property or any interest therein.

2. Option Consideration. In consideration for the grant of this Option, Buyer shall pay the Seller the sum of Two Thousand Twenty-Five and 00/100 Dollars (\$2,025) ("Option Consideration"), on or before that date occurring ten (10) days after the Effective Date. So long as Seller is not in breach or default hereunder, the Option Consideration and/or Option Extension Consideration shall be non-refundable and retained by Seller in the event that the Option is not exercised by Buyer.

3. Manner of Exercise of Option. The Option shall be exercisable by Buyer by the delivery of written notice to Seller on or before the expiration of the term of the Option ("Exercise of Option") or any extension thereof. The failure of Buyer to exercise this Option shall not create any obligation or liability upon Buyer. Buyer shall be responsible for all costs as set forth in Item 14 of this Agreement.

4. Effect of Exercise of Option. Upon exercise of this Option, Seller and Buyer shall be bound by an agreement for the purchase and sale of the Property upon the terms and conditions set forth herein.



5. Purchase Price. The purchase price ("Purchase Price") for the Property shall be Twenty Thousand Two Hundred Fifty and 00/100 Dollars (\$20,250). The Option Consideration or any Option Extension Consideration thereof shall be credited toward the Purchase Price at the time of Closing (as hereinafter defined), and the balance of the Purchase Price shall be payable in cash or immediately available funds at the Closing, subject to the credits, prorations and adjustments under this Agreement.

6. Due Diligence Items.

(a) Evidence of Title. Not later than thirty (30) days after Effective Date of the Option, Buyer shall obtain a commitment ("Commitment") for the issuance to Buyer of an owner's policy of title insurance ("Title Policy") in the full amount of the Purchase Price, issued by such title insurance company ("Title Company") as may be acceptable to Buyer. The Commitment shall show Seller to hold fee simple title to the Property, and shall include legible copies of all documents referred to as exceptions in the Commitment.

(b) Survey. Not later than thirty-five (35) days after Buyer's exercise of the Option, Seller shall furnish Buyer with survey of the Property ("Survey") and a surveyor's report addressed to Buyer and the Title Company, prepared by a licensed engineer or surveyor acceptable to Buyer. The Survey and surveyor's report shall be made in accordance with the "minimum requirements for land title surveys" adopted by ALTA and ACSM. The cost of survey shall be borne by the Buyer. Buyer and Seller acknowledge that the Property will have to be split from the adjacent property owned by Seller. The Buyer will be responsible for obtaining the Property split prior to closing and shall pay all costs associated therewith. Seller agrees to cooperate with Buyer in order to assist Buyer in obtaining approvals for the lot split requirement.

(c) Environmental Audit. After Effective Date of the Option, Buyer may obtain a phase one environmental site assessment ("Environmental Audit") of the Property from an environmental and/or engineering firm acceptable to Buyer.

7. Real Estate Taxes. Current real estate taxes and installments of assessments both general and special, shall be computed and prorated between Seller and Buyer as of the date of Closing in accordance with the local custom. Any past due or delinquent real estate taxes and installments of assessments, as well as any agricultural use recoupment charges, shall be paid by Seller on or before the Closing Date.

8. Representations and Warranties. Seller represents, warrants and agrees, as of the Effective Date and the Closing Date, as follows:

(a) Seller has marketable record fee simple title to the Property.

(b) Seller has not received notice of, nor to the best of Seller's knowledge is there any violation of or noncompliance with: (i) any laws, orders, rules, regulations, ordinances or codes of any kind or nature relating to the Property

or the ownership or occupation thereof; (ii) any covenants, conditions, restrictions or agreements affecting or relating to the ownership, use or occupancy of the Property; (iii) any order, writ, regulation or decree relating to any such matter; and no condition exists which, with the giving of notice or passage of time, or both, would constitute a violation of, or noncompliance with, any such matters.

(c) Except for Seller, there are no parties in possession of the Property or any portion thereof, as lessees, tenants or otherwise.

(d) There are no pending or, to the best of Seller's knowledge, threatened or contemplated condemnation or similar proceedings affecting or relating to the Property or any portion thereof.

(e) Seller has not received notice of, nor does Seller have any knowledge of, any proposed or actual assessments against the Property relating to utilities, sewers, roadways or other improvements.

(f) Seller has the right, power and authority to enter into this Agreement and to convey the Property to Buyer.

(g) Seller represents and warrants that neither Seller, nor to the best knowledge of Seller, any other person has ever caused or permitted the presence of hazardous materials, substances, wastes, or other environmentally regulated substances, or other contaminants in the soil or improvements ("Contaminant"), to be placed, held, located, or disposed of on, under, or at the Property or any part thereof, nor has the Property ever been used, whether by the Seller or, to the best knowledge of Seller, by any other person as a dump site or storage (whether permanent or temporary) site for any Contaminant.

9. **Contingencies.** Buyer's obligations under this Agreement are subject to the satisfaction or waiver by Buyer of the following contingencies (collectively, "Contingencies"):

(a) Buyer shall have received and approved the Commitment, the Survey and the Environmental Audit.

(b) If any one or more of the Contingencies are not satisfied on or before that date occurring ninety (90) days after the Effective Date ("Contingency Date"), or any extension thereof, Buyer shall have the option of either: (i) canceling and terminating this Agreement by giving written notice to Seller not later than the Contingency Date, or any extension thereof; or (ii) waiving the unsatisfied Contingencies and proceeding to the Closing in accordance with the other provisions of this Agreement. Upon any such cancellation and termination by Buyer, neither party shall have any further liability to the other party hereunder and the Option Consideration or any Option Extension Consideration shall be retained by Seller

10. **Option Extension.** Upon payment by Buyer of the additional sum of Two Thousand Twenty-Five and 00/100 Dollars (\$2,025), at any time prior to the expiration of this option, this option shall be deemed extended for an additional term of ninety (90) days from and

after the expiration of the original terms as set forth herein ("Option Extension"). Such payment by the Buyer may be made to the Seller in person or by registered or certified mail, return receipt requested, to Seller at the address as set forth herein.

11. **Right of Access.** Buyer or its agents, employees or contractors shall have the right to enter upon the property at any reasonable time following the Effective Date of this Option to: (i) survey the property; (ii) test soil or subsoil conditions; or (iii) conduct any other tests or investigations including, but not limited to, environmental tests, borings, samplings, or wetlands delineation, which might enable Buyer to determine whether to exercise this Option. The cost of any such surveys, investigations or tests contemplated by this paragraph shall be borne by Buyer or its agents. Buyer agrees: (a) to indemnify, defend and hold Seller harmless from and against any and all liability, claims, demands, damages or expenses of any kind, caused directly or in any manner relating to, such entry upon the Property or the making of such tests and investigations or for any damages to the Property caused thereby; and (b) to restore the Property as nearly as practical to the condition existing immediately prior to the performance of such tests and investigations.

12. **Closing, Delivery of Deed and Possession.** The Closing ("Closing") shall be held as soon as possible after the satisfaction of all of the Contingencies, but in no event later than that date occurring sixty (60) days after the Exercise of Option ("Closing Date"), at a time and place agreed upon by the parties. At the Closing: (a) Seller shall convey to Buyer or its designee legal, marketable title to the Property by a transferable and recordable statutory form general warranty deed ("Deed"), subject only to such exceptions as are set forth in the Commitment and approved by Buyer under Section 9(a) ("Permitted Exceptions"); (b) Seller shall deliver to Buyer and the Title Company such customary closing affidavits as may be reasonably required by the Title Company or Buyer; (c) Seller shall deliver to the Buyer and to the Title Company a certificate or other evidence of its authority to enter into this Agreement and to perform its obligations hereunder; and (d) Seller shall cooperate with Buyer in causing the Title Company to issue to Buyer an owner's title policy ("Title Policy") in the amount of the Purchase Price, ensuring that Buyer is the fee simple owner of the Property, subject only to Permitted Exceptions, and absent any exceptions for unfilled mechanic's liens, unrecorded easements, rights of parties in possession, or other standard or preprinted exceptions.

13. **Possession.** Full, complete and exclusive possession of the Property shall be given to Buyer at Closing. The Property shall be conveyed and delivered to Buyer in the same physical condition existing on the Effective Date.

14. **Costs.** Seller shall pay all applicable transfer taxes and conveyance fees, its agreed upon portion of real estate taxes and installments of assessments. Buyer shall pay the cost of recording the deed, the cost of the Phase I Site Assessment, the cost of the survey, the cost of the Commitment and the Title Policy, and the cost of any escrow fees charged by the Title Company.

15. **Insurance and Risk of Loss.** All risk of loss, destruction or damage to the Property prior to completion of the Closing shall remain with and be assumed by Seller.

16. **Real Estate Brokers.** Each of the parties represents and warrants to the other that it has not engaged or consulted with any other real estate broker, agent or salesperson in connection with this transaction. If any claim is made for fees or commissions by any broker or

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*Passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 145 - 2005

BY: PARKS AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a right-of-way agreement with Great Lakes Energy Partners along the Sippo Valley Trail, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary and in the public health, safety and welfare to enter into a right-of-way agreement with Great Lakes Energy Partners along the Sippo Valley Trail.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to enter into a right-of-way agreement with Great Lakes Energy Partners along the Sippo Valley Trail pursuant to the terms and conditions contained in Exhibit "A" attached hereto.

SEE ATTACHED EXHIBIT "A"

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the additional reason that this right-of-way agreement is needed. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

ATTEST: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

# RIGHT OF WAY AGREEMENT

NEW BUSINESS #2

TATE OF OHIO  
COUNTY OF STARK

*should be 151 lineal  
way*

For and in consideration of One dollars (\$1.00) to Grantor(s) in hand paid, the receipt of which is hereby acknowledged, and further consideration of Five Hundred Dollars (\$500.00) per pipeline on the premises herein described, sum to be paid, after the pipeline is laid, City of Massillon at 505 Erie Street, North, Massillon, Ohio 44646 hereinafter called the "Grantors" hereby grant unto GREAT LAKES ENERGY PARTNERS, L.L.C., of 125 State Route 43, P.O. Box 550, Hartville, Ohio 44632, (330) 877-6747, hereinafter called the "Grantee", its successors and assigns, the right to lay, maintain and remove a pipeline over and through the premises hereinafter described and to maintain, operate, repair, replace and remove the same together with valves, drips, measuring equipment, and other necessary appurtenances, along with the right to install, maintain operate, repair, replace and remove the same.

Said lands are located in **Section No. 4 SE & 4SW, of Tuscarawas Township, Stark County, Ohio**, and are the **Section No. 5 SE**

premises bounded and described as follows: Tax Parcel #0580011, OL 904-4.08A; OL 905-4.05A(CA#6149)  
0580012, OL 906-6.34; OL907-10.81; OL 909-.54(CA#6149)

This Right of Way is for one line with the approximate location shown on Exhibit "A" attached hereto and made a part of hereof.

being all the property owned by Grantor or to which the Grantor may have any rights in said Section/Lot/District or adjoining Sections/Lots/Districts, containing **25.82**, more or less, and being the property described in **Instrument No. Stark County Official Records.**

The right of ingress and egress to and from the same are granted and the Grantor(s) shall fully use and enjoy said premises, except for the purposes hereinbefore granted to said Grantee. Said Pipes shall be buried, at the request of said Grantor(s), so as not to interfere with the cultivation of the land, and said Grantee shall pay reasonable damages which, if any, may arise to crops, fences, buildings, and drain tile, from laying, maintaining, operating and removing said pipeline. Any damages, if not mutually agreed upon, to be ascertained and determined by three disinterested persons, one thereof to be appointed by the said Grantor(s), one by the Grantee, and a third by the two so appointed, and the award of such three persons shall be final and conclusive. Each party shall pay the cost of their appraiser and shall share the cost of the third appraiser. Grantee is further granted the right from time to time to lay additional lines of pipe alongside of, or to connect with, the first line as herein provided upon the payment of the price per lineal rod above mentioned for each additional line so laid, and subject to the same conditions; and also the right to change the size of and replace its pipes, the damages, if any, to crops, buildings, drain tile and fences in making such change or replacement to be paid by the Grantee. The Grantor hereby warrants and agrees to defend the title to the premises and also releases any and all rights of dower.

The above mentioned consideration hereunder may be made to Grantors by check made payable to the order of and mailed and delivered to the Grantors as listed who are hereby authorized to receive and receipt for the same,

It is understood that this grant contains and expresses all the agreements and obligations of the Grantee in regard to the subject matter hereof and no covenant, agreement or obligation not expressed herein shall be imposed upon the Grantee; and this grant shall be binding upon the Grantor and Grantee and shall inure to benefit of their respective heirs, personal representatives, successors and assigns.

The Grantor and Grantee will mutually agree upon the location of any pipeline(s), measuring equipment, and all other appurtenances, which will not be unreasonable withheld or delayed.

IN WITNESS WHEREOF, the parties hereto have hereunto set their hands this \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_.

Signatures and acknowledged in  
the presence of:

M.B. OPERATING CO., INC. TO CONSTRUCT  
AN UNDERGROUND 6" O.D. STEEL NATURAL  
GAS PIPELINE ENCASED IN A 12 3/4" O.D. STEEL  
LINE PIPE CROSSING AT S.S. 590+40, M.P. 11.18  
AND OCCUPYING 66' OF N&W R/W.

# Exhibit "A"

SECTION LINE



ORRVILLE JCT., OHIO  
M.P. 11.18

N.W. 1/4 SEC. 5, T12, R10.

N.W. 1/4 SEC. 4, T12, R10.

TO ORRVILLE JCT., OHIO

TO RUN JCT., OHIO

N&W R/W

E MAIN TRK. NORFOLK & WESTERN RY. CO.

WESTERN REGION TOLEDO DIST.  
PITTSBURGH DIV. MASSILLON BR.

Nº 1

8

9

Nº 2

4

3

4

N&W R/W

S.E. 1/4 SEC. 5, T12, R10.

S.W. 1/4 SEC. 4, T12, R10.



Approximate location  
of pipeline Crossing

V.8B  
12

NORFOLK AND WESTERN RAILWAY COMPANY

WESTERN REGION

PITTSBURGH DIVISION

TOLEDO DISTRICT  
MASSILLON BRANCH  
EAST GREENVILLE, OHIO

6" UNDERGROUND NATURAL GAS PIPELINE  
BY M.B. OPERATING CO., INC. CROSSING AT STATION  
590+40, M.P. 11.18.

OFFICE OF DIVISION ENGINEER

BREWSTER, OHIO

SCALE 1"=100'

DATE DEC. 17, 1982

FILE 6468-L-9

OWN BY DLZ

CHECKED BY RVG

P. E. REF. NONE

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 146 - 2005

BY: POLICE AND FIRE COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a three-year contract with the Board of Trustees of Local Organized Governments in Cooperation (LOGIC) for police dispatching services with the Regional Emergency Dispatch for the Massillon Police Department, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into a three-year contract with the Board of Trustees of Local Organized Governments in Cooperation (LOGIC) for police dispatching services with the Regional Emergency Dispatch for the Massillon Police Department. The terms of the contract are detailed in the attached Exhibit "A".

Section 2:

The Mayor of the City of Massillon, Ohio, is hereby authorized and directed to enter into a three-year contract with the Board of Trustees of Local Organized Governments in Cooperation (LOGIC) for police dispatching services with the Regional Emergency Dispatch for the Massillon Police Department.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to enter into the three-year contract with the Board of Trustees of Local Organized Governments in Cooperation (LOGIC) for the efficient operation of the Massillon Police Department. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005

ATTEST: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

CONTRACT

This Contract entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2005, pursuant to ORC Section 167.08, between the City of Massillon, Stark County, Ohio (hereafter Massillon) and the Board of Trustees of Local Organized Governments in Cooperation, a Council of Governments (hereafter LOGIC).

It is hereby agreed that in exchange for the Regional Emergency Dispatch Center performing the dispatching services described in attached Exhibit A for the Massillon Police Department, Massillon agrees to pay LOGIC the annual sum of \$259,217 for 2006, \$268,290 for 2007 and \$277,680 for 2008 payable in monthly installments due the first of each month. This Contract terminates December 31, 2008. Massillon can request termination of this Contract prior to December 31, 2008 upon proof of financial hardship if said early termination is approved by LOGIC.

BOARD OF TRUSTEES OF  
LOCAL ORGANIZED GOVERNMENTS  
IN COOPERATION

CITY OF MASSILLON  
STARK COUNTY, OHIO

\_\_\_\_\_  
John E. Pizzino, President

\_\_\_\_\_  
Francis H. Cicchinelli Jr., Mayor

DATE:

DATE:

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 147 - 2005

BY: RULES, COURTS AND CIVIL SERVICE COMMITTEE

TITLE: AN ORDINANCE amending Section 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT of Ordinance No. 127 - 1997 by amending Subsection 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT, and enacting a revised Subsection 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT, in the City of Massillon, Ohio, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Section 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT of Ordinance No. 127 - 1997 be and is hereby amended to create the additional position of part time EEO Director which shall be a miscellaneous (MS) designation in the occupational list of class times and a pay rate of \$17.00 per hour.

Section 2:

That a new Section 2(D) OCCUPATION LIST OF CLASS TITLES – HUMAN SERVICES DEPARTMENT of Ordinance No. 127 - 1997 be and is hereby enacted and shall read as follows:

(SEE ATTACHMENT 'A' PAGE 1; AND INSERT IN THE SALARY ORDINANCE 127 - 1997)

Section 3:

That this Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare of the community and for the additional reason that the establishment of the new part time MS EEO Director position is necessary in order to process worker's compensation claim, Equal Employment Opportunity documentations and related matters. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



<b>CLASS GRADE</b>	<b>SCHEDULE</b>	<b>DEPARTMENT &amp; TITLE DESCRIPTION</b>	
		<b><u>BAILIFF</u></b>	<b>135</b>
	EL	Bailiffs	
		<b><u>PLANNING DEPARTMENT</u></b>	<b>140</b>
	MS	<b><u>PART TIME/TEMPORARY/SEASONAL</u></b> Secretary - Planning Board	
		<b><u>CIVIL SERVICE COMMISSION</u></b>	<b>150</b>
12S	CL	Civil Service Administrator (1)	
9S	CL	Clerk Administrator	
	MS	Chairman (Appointed by Mayor)	
	MS	Members (Appointed by Mayor)	
		<b><u>SERVICE DEPARTMENT</u></b>	<b>160</b>
26S	SU UN	Safety Service Director	
9S	UN	Secretary	
		<b><u>DATA CENTER</u></b>	<b>170</b>
15S	SU UN	Data Center Chief (Split 1/3)	
		<b><u>HUMAN SERVICES DEPARTMENT</u></b>	<b>175</b>
22S	SU UN	E.E.O./M.B.E. Director/Drug Coordinator	
6S	UN	Clerk Typist II	
		<b><u>PART TIME/TEMPORARY/SEASONAL</u></b>	
	MS	EEO Director \$17.00 per hour - added Ord. 147 - 05	
		<b><u>AUDITOR DEPARTMENT</u></b>	<b>205</b>
	EL	Auditor	
14S	UN	Chief Deputy Clerk	
13S	UN	Deputy Clerk	
12S	UN	Deputy Auditor	
9S	UN	Deputy Account Clerk II	
8S	UN	Deputy Account Clerk II	
6S	UN	Deputy Clerk Typist II	
		<b><u>PART TIME/TEMPORARY/SEASONAL</u></b>	
	MS	Clerk Typist	
		<b><u>INCOME TAX DEPARTMENT</u></b>	<b>210</b>
20S	SU UN	Collection Supervisor/Tax Administrator (Split 1/3) - added Ord. 16 - 2005	
12S	UN	Investigator/Administration Assistant	
11S	UN	Deputy Tax Administrator	
9S	UN	Senior Auditor	
8S	UN	Income Tax Auditor	
6S	UN	Cashier/Receptionist	
5S	UN	Deputy Clerk Typist II	
		<b><u>PART TIME TEMPORARY/SEASONAL</u></b>	
	MS	Auditor	
	MS	Cooperative Business Education Student	
	MS	Investigator \$15.00 per hour - added Ord. 16 - 2005	
		<b><u>TREASURER</u></b>	<b>215</b>
	EL	Treasurer	
		<b><u>PART TIME TEMPORARY/SEASONAL</u></b>	
	MS	Clerk Typist	

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 148 - 2005

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract, upon award and approval of the Board of Control, with the apparent low bidder Northstar Asphalt, Inc. for the 2005 Street Resurfacing Program within the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into a contract, upon award and approval of the Board of Control, with the lowest bidder Northstar Asphalt, Inc. for the 2005 Street Resurfacing Program within the City of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to enter into a contract with the approval by the Board of Control, with the apparent low bidder Northstar Asphalt, Inc. for the 2005 Street Resurfacing Program in the City of Massillon. The cost of said project is not to exceed Three Hundred Twenty-Seven Thousand One Hundred and Eleven Dollars (\$327,111.00).

Section 3:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to enter into the contract with Northstar Asphalt, Inc for the 2005 Street Resurfacing Program. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 149 - 2005

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract, upon award and approval of the Board of Control, with the apparent low bidder Superior Paving and Materials, Inc. for the Richville Drive Rehabilitation Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into a contract, upon award and approval of the Board of Control, with the lowest bidder Superior Paving and Materials, Inc. for the Richville Drive Rehabilitation Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to enter into a contract with the approval by the Board of Control, with the apparent low bidder Superior Paving and Materials, Inc. for the Richville Drive Rehabilitation Project. The cost of said project is not to exceed Four Hundred Six Thousand Three Hundred Eighty-One Dollars and Seventy Cents (\$406,381.70).

Section 3:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to enter into the contract with Superior Paving and Materials, Inc. for the Richville Drive Rehabilitation Project to be completed. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.



PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 5, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 150 - 2005

*passed*  
LEGISLATIVE DEPARTMENT

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Ohio Public Works Commission Fund, Capital Improvement Fund, General Fund, Park & Recreation C.I. Fund and the Economic Development Fund, for the year ending December 31, 2005, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Ohio Public Works Commission Fund, for the year ending December 31, 2005, the following:

\$422,700.00 to an account entitled "OPWC Richville Drive Rehab" 1482.435.2511

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Capital Improvement Fund, for the year ending December 31, 2005, the following:

\$330,000.00 to an account entitled "Street Resurfacing" 1401.435.2510  
\$ 90,000.00 to an account entitled "Richville Drive Rehab Project" 1401.435.2511  
\$ 25,000.00 to an account entitled "Infrastructure Repairs" 1401.435.2512  
\$ 5,000.00 to an account entitled "Fire Department Repair" 1401.325.2511  
\$ 3,000.00 to an account entitled "Fire Department Equipment" 1401.325.2531

Section 3:

There be and hereby is appropriated from the unappropriated balance of the General Fund, for the year ending December 31, 2005, the following:

\$95,876.00 to an account entitled "Refunds Income Tax" 1100.210.2720  
\$16,000.00 to an account entitled "Fire Salary" 1100.325.2110  
\$14,000.00 to an account entitled "Police Salary" 1100.305.2110  
\$ 4,000.00 to an account entitled "Police Overtime" 1100.305.2119  
\$ 2,820.00 to an account entitled "Services/Contracts" 1100.410.2392

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Park & Recreation C.I. Fund, for the year ending December 31, 2005, the following:

\$20,619.00 to an account entitled "Refunds" 1433.505.2720

Section 5:

There be and hereby is appropriated from the unappropriated balance of the Economic Development Fund, for the year ending December 31, 2005, the following:

\$5,000.00 to an account entitled "Services/Contracts" 1237.845.2392

Section 6:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

ATTEST: \_\_\_\_\_

MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_

FRANCIS H. CICCHINELLI, JR, MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 151 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain transfers in the 2005 appropriations from within the General Fund and the Wastewater Treatment Fund, of the City of Massillon, Ohio, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is transferred from the 2005 appropriations from within the General Fund, of the City of Massillon, Ohio, the following:

FROM: "Transfer - Debt"	1100.905.2712	\$100,200.00
"Law Directory Staff Salary"	1100.115.2111	\$ 20,500.00
"State Exam"	1100.905.2395	\$ 13,050.00
"Workers Comp"	1100.905.2270	\$ 6,352.00
"Accumulated Sick Leave"	1100.905.2150	\$ 2,497.00
"Real Property Tax"	1100.905.2391	\$ 1,870.00
TO: "Police Comp"	1100.305.2118	\$36,700.00
"Police Overtime"	1100.305.2119	\$25,000.00
"Police Salary"	1100.305.2110	\$22,000.00
"Fire Salary"	1100.325.2110	\$18,500.00
"Fire Comp"	1100.325.2118	\$18,184.00
"Street Overtime"	1100.435.2119	\$ 6,000.00
"Police Staff Salary"	1100.305.2111	\$ 3,500.00
"Engineer Salary"	1100.405.2110	\$ 3,000.00
"Street Salary"	1100.435.2110	\$ 2,000.00
"Engineering Service/Contracts"	1100.405.2392	\$ 1,870.00
"Bldg Services/Contracts"	1100.415.2392	\$ 1,700.00
"Income Tax Service/Contracts"	1100.210.2392	\$ 1,500.00
"Building Salary"	1100.415.2110	\$ 1,500.00
"Income Tax - PERS"	1100.210.2230	\$ 1,225.00



"Building Supplies"	1100.415.2410	\$ 600.00
"Fire – Overtime"	1100.325.2119	\$ 500.00
"Engineer – PERS"	1100.405.2230	\$ 345.00
"Engineer – Medicare"	1100.405.2231	\$ 185.00
"Building – Gas/Oil"	1100.415.2430	\$ 110.00
"Building – Travel/Seminar"	1100.415.2389	\$ 50.00

Section 2:

There be and hereby is transferred from the 2005 appropriations from within the Wastewater Treatment Fund, of the City of Massillon, Ohio, the following:

FROM "WWT O & M – Insurance	2101.615.2210	\$20,000.00
TO: "WWT - PERS"	2101.610.2230	\$20,450.00

Section 3:

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are necessary for the operation of the various departments for 2005, and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 152 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain transfers in the 2005 appropriations from within the General Fund, of the City of Massillon, Ohio, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is transferred from the 2005 appropriations from within the General Fund, of the City of Massillon, Ohio, the following:

FROM: "Bailiff Salary"	1100.135.2111	\$65,000.00
TO: "Police Comp"	1100.305.2118	\$51,000.00
"Fire Comp"	1100.325.2118	\$14,000.00

Section 2:

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are necessary for the operation of the various departments for 2005, and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL      GLENN E. GAMBER, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: DECEMBER 19, 2005

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

*passed*  
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 153 - 2005

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE approving the various fees and charges for the Massillon Parks & Recreation Department for the year 2006, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines that it is necessary to approve the various fees and charges for the Massillon Parks & Recreation Department for the year 2006.

Section 2:

It is hereby determined that the following various fees and charges for Massillon Parks & Recreation Department for the year 2006 is hereby approved and accepted by this Council.

(SEE ATTACHED FEE SCHEDULE INCORPORATED AS IF FULLY REWRITTEN HEREIN).

Section 3:

That this Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the further reason that said various fees and charges are necessary for the efficient operation of the Park and Recreation Department and need to be in effect prior to the start of the 2006 calendar year. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2004

APPROVED: \_\_\_\_\_  
MARY BETH BAILEY, CLERK OF COUNCIL    DENNIS D. HARWIG, PRESIDENT

APPROVED: \_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., MAYOR



# MASSILLON PARKS AND RECREATION DEPARTMENT

## 2006 Proposed Fees and Charges

### RECREATION CENTER FEES

#### MEMBERSHIP PACKAGES

	Individual Adult	Senior Adult (Ages 55+)	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Family (Up to 4)	Additional Child	Married Couple
<b>Regular Rates</b>								
Continuous Renewal Membership	\$270	\$136	\$152	\$136	\$104	\$541	\$48	\$406
Annual New or Interrupted Membership	\$284	\$143	\$160	\$143	\$109	\$568	\$50	\$427
3 Month Membership	\$85	\$43	\$48	\$43	\$33	\$170	\$15	\$128
<b>Corporate Discount Rates</b>								
Continuous Renewal Membership	\$211	\$106	\$119	\$106	\$81	\$423	\$38	\$318
Annual New or Interrupted Membership	\$222	\$112	\$125	\$112	\$85	\$444	\$39	\$333
3 Month Membership	\$67	\$33	\$37	\$33	\$26	\$133	\$12	\$100
<b>Massillon Resident Discount Rates</b>								
Continuous Renewal Membership	\$169	\$85	\$95	\$85	\$65	\$338	\$30	\$254
Annual New or Interrupted Membership	\$177	\$89	\$100	\$89	\$68	\$355	\$32	\$267
3 Month Membership	\$53	\$27	\$30	\$27	\$20	\$106	\$9	\$80

\* Membership card included for all memberships.

\* A quarterly payment plan option is available for annual packages. A \$15 one time handling fee must be paid with the first payment.

DAILY VISIT RATES	Individual Adults	Youth (Ages 15-18)	Youth (Ages 8-14)	Youth (Ages 4-7)	Youth (3 & under)	Youth Group Discount Rate
Regular Rate	\$8	\$6	\$5	\$4	free	\$4
Massillon Resident/Corporate Rate	\$6	\$5	\$4	\$3	free	\$2

\* A Non-Participation Fee of \$2 is available for non-participating adults supervising children between ages 4-7 in the Kiddie Pool only.

\* Adults supervising children 3 and under must pay applicable entry fees.

\* Limited non-participation passes will be sold during peak times.

### OTHER RECREATION CENTER FEES

	Fee Range
Lost Membership Cards	\$5
Annual Locker Service	\$60
Misc. Sales (Swim Diapers, Combination Locks, Towels, Etc.)	\$1 - \$20

# MASSILLON PARKS AND RECREATION DEPARTMENT

## 2006 Proposed Fees and Charges

### LEGENDS OF MASSILLON GOLF COURSE MEMBERSHIP PACKAGES

#### Life Membership

(Includes unlimited greens fees including leagues.)

One player

Spouse

\* Includes handicap service

\* Includes member events

Regular Rate

\$8,000

\$5,000

#### Corporate Membership

Each additional

\$7,500

\$3,750

\* One-time payment includes two (2) individual memberships for 5 years

\* Privileges are transferable daily to employees and customers

\* Unlimited golf and cart Mon-Sun after 11AM

\* Includes driving range

\* Includes handicap service to designees

#### Annual Seven Day Full Membership

(Unlimited greens fees, carts, handicap and leagues.)

One player

Second play same household

Each additional household

\* Includes handicap service

\* Includes member events

Regular Rate

\$1,395

\$495

\$295

#### Optional Member Range Plan

Couple/Family

\$150

\$200

\* Includes unlimited driving range use

#### Annual Five Day Weekday Membership

(Non-holiday weekday greens fees, carts, handicap and leagues.)

One player

Second play same household

Each additional household

Youth (13-17)

\* Includes handicap service

\* Includes member events

Regular Rate

\$1,095

\$395

\$295

\$495

#### Massillon Discount

Members living or working in the city of Massillon will receive a

5% discount on all annual membership fees

#### Annual Five Day Weekday Membership

(Non-holiday weekday greens fees, carts, handicap and leagues after 11AM.)

One player

Second play same household

Youth (13-17)

\* Includes handicap service

\* Includes member events

Regular Rate

\$595

\$395

\$295

\* Promotional incentives may be used during seasonal membership drives.

# MASSILLON PARKS AND RECREATION DEPARTMENT

## 2006 Proposed Fees and Charges

### LEGENDS OF MASSILLON GOLF COURSE GOLF RATES

#### Spring Golf Rates (Apr 29 - May 25)

#### Fall Golf Rates (Sept 25 - Oct 22)

9 Holes Walking	Monday-Friday	Weekends & Holidays
9 Holes w/Cart Special	\$12	\$15
After 12 PM Special	\$15	\$20
18 Holes Walking	\$20	\$15
After 12 PM		\$30
18 Holes w/Cart Special	\$25	\$20
After 12 PM Special		\$35
Senior (55+)		\$25
18 Holes w/ Cart Special	\$22	

#### Summer Golf Rates (May 26 - Sept 24)

9 Holes Walking	Monday-Friday	Weekends & Holidays
After 3 PM	\$15	
Senior/Junior		\$15
9 Holes w/Cart Special	\$12	
After 2 PM Special	\$20	\$25
After 3 PM Special	\$17	
Senior		\$17
18 Holes Walking	\$18	
After 3 PM Walking	\$25	
Senior/Junior		\$25
18 Holes w/Cart Special	\$20	
Before 7:30 AM	\$32	\$45
After 1 PM Special	\$22	\$35
After 3 PM Special	\$28	\$35
Senior		\$28
Monday Special (All Day w/ Cart)	\$25	
Senior Monday Rate	\$25	
	\$22	

#### Winter Rates (Mar 15 - Apr 28; Oct 23 - Dec 3)

9 Holes Walking	Monday-Friday	Weekends & Holidays
9 Holes w/Cart Special	\$12	\$12
18 Holes Walking	\$14	\$15
18 Holes w/Cart Special	\$20	\$20
Senior	\$22	\$25
	20	

#### Golf Outings

Monday	\$32
Tuesday - Friday	\$35
Saturday-Sunday AM	\$48
Saturday-Sunday PM	\$38

\* Prices include green fees, carts, range, and professional outing assistance from staff.

#### 9 Hole Weekday

#### Evening Leagues

Green Fees	\$14
Leagues prior to 4:30PM	\$10
Pre-round 9-hole warm-up w/ cart	\$10

#### League Benefits:

- 1) Play 3 nines - 27 championship holes
- 2) Extended season - 9-holes w/ cart for \$10
- 3) \$10 Discount for end of season outing thru Sept. 25
- 4) Participation in league championship

#### USGA Handicap Service

League Participant Discount

\$20
\$15

#### Golf Cart Rates

9 holes \$6	18 holes \$12
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#### Replay Rates

Weekdays

Weekends/Holidays

9 holes \$15	18 holes \$20
9 holes \$20	18 holes \$25

#### Range Ball Rates

Small Bucket \$4	Large Bag \$7
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#### Massillon City Resident Daily Play Discounts (Proof of Residency Required)

9 Holes = \$1 Off  
18 Holes = \$2 Off

\* Promotional rates may be used during slow times to encourage more play.

# MASSILLON PARKS AND RECREATION DEPARTMENT

## 2006 Proposed Fees and Charges

### RECREATION CENTER RENTALS

	Resident/ Corporate	Non-Resident		Corporate	Non-Resident
Community Room A (Includes Kitchen)	\$30	\$48	Ball Fields	\$35/field	\$56/field
Community Room B	\$25	\$40	- Lined Field	\$5/field	\$5/field
Community Rooms A&B (Includes Kitchen)	\$50	\$80	- Weekend Maintenance	\$35/hr	\$35/hr
Gymnasium - Quadrant (1 Junior B-Ball or 1 V-Ball Court)	\$25	\$40	- Lighted Field	\$15/hr	\$15/hr
Gymnasium - Half (2 Junior B-Ball/V-Ball Courts or 1 Full Size B-Ball Court)	\$50	\$80	- Diamond Dry	\$10/bag	\$10/bag
Gymnasium - Full (4 Junior B-Ball/V-Ball Courts or 2 Full Size B-Ball Court)	\$100	\$160	- Capital Improvement Fee	\$3/field	\$3/field
Conference Room	\$10	\$16	Enclosed Pavilions (\$25 Key/Damage Deposit)	\$65	\$104
(Conference Table and Chairs Seat 10)			Open Shelters	\$25	\$40
Special Equipment (Erase board, tv, etc.)	\$10-\$20	\$10-\$20	Football/Soccer Fields	\$80	\$128
Special Rentals (After Prom, private tournaments, etc.)	\$800-\$2500	\$800-\$2500	Eagles #190 Track (No loose equipment included)	\$80	\$128

\* Fees may be modified in the event of City co-sponsored events.

\* 501 (c) 3's will receive discounts \$60 or 75% off may be applied towards the weekday rental of a Community Room(s) at the Recreation Center in lieu of free shelter/pavilion use. (Lesser amount off should be applied)

\* Weekend rentals of Community Rooms will receive a \$30 discount or 50% off. (Lesser amount off should be applied)

\* City of Massillon based 501 (c) 3 organizations may use open or enclosed pavilions during the weekday at no cost upon reservation.

### RECREATION PROGRAMS & SERVICES

	Fee Range
Aquatics Programs	\$5 - \$60
Fitness Classes	\$5 - \$75
Youth Enrichment Programs	\$0 - \$45
Adult Enrichment Programs	\$10 - \$95
Youth Sport Leagues & Clinics	\$10 - \$150
Adult Sport Leagues & Tournaments	\$125 - \$700
Special Events	\$0 - \$50
Special Programs	\$0-\$200
Gate Fees	\$.50-\$20

### ADVERTISING/SPONSORSHIP PROGRAMS

	Fee Range
Brochure Advertising	\$300 - \$800
Genshaft Advertising	\$200 - \$1100
Recreation Center Advertising	\$200 - \$1100
Legends Hole Sponsorships	\$1500 - \$2500
Recreation Program/Special Event Sponsorship	\$20 - \$1500
Misc. Facility Advertising	\$50 - \$1100

### SENIOR CENTER RENTALS

	Fee Range
Senior Focused Events/Meetings	\$10/meeting
United Way Agency Meetings	\$0



*passed*

ORDINANCE NO. 154-2005

AN ORDINANCE TO APPROVE CURRENT REPLACEMENT  
PAGES TO THE MASSILLON CODIFIED ORDINANCES AND  
DECLARING AN EMERGENCY.

WHEREAS, the Ohio Constitution requires that Ohio municipal ordinances comply with State law if they are an exercise of the Municipality's police powers;

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, the City has heretofore entered into a contract with the Walter H. Drane Company to prepare and publish such revision which is before Council;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the City of Massillon, Ohio:

SECTION 1: That the ordinances of the City of Massillon, Ohio, of a general and permanent nature, as revised, recodified, rearranged and consolidated into component codes, titles, chapters and sections within the 2006 Replacement Pages to the Codified Ordinances, are hereby approved and adopted.

SECTION 2: That the following sections and chapters are hereby added, amended or repealed as respectively indicated in order to comply with current State law.

Traffic Code

313.11	Portable Signal Preemption Devices Prohibited. (Added)
331.38	Stopping for School Bus. (Amended)
331.40	Stopping at Grade Crossings. (Amended)
337.27	Drivers and Passengers Required to Wear Seat Belts. (Amended)
341.01	Commercial Drivers' Definitions. (Amended)
341.03	Prerequisites to Operation of a Commercial Motor Vehicle. (Amended)
341.05	Commercial Drivers Criminal Offenses. (Amended)
375.01	All-Purpose Vehicle Definitions. (Amended)

General Offenses Code

501.05	Criminal Law Jurisdiction. (Amended)
517.01	Gambling Definitions. (Amended)
517.06	Methods of Conducting a Bingo Game. (Amended)
517.08	Raffles. (Added)
517.09	Charitable Instant Bingo Organizations. (Added)
517.14	Instant Bingo Conduct By a Veteran's or Fraternal Organization. (Added)
525.02	Falsification. (Amended)
525.15	Assaulting Police Dog or Horse or Service Dog. (Amended)
533.07	Public Indecency. (Amended)
537.17	Criminal Child Enticement. (Amended)
545.01	Theft and Fraud Definitions. (Amended)
545.05	Petty Theft. (Amended)
545.06	Vehicle Trespass. (Amended)
545.09	Passing Bad Checks. (Amended)
545.21	Identity Fraud. (Repealed)

Ohio Building Code

1301.01	Adoption. (Amended)
1301.03	Scope. (Amended)
1301.04	Compliance. (Amended)
1301.09	Enforcement. (Amended)

SECTION 3: That the complete text of the sections listed above are set forth in full in the current replacement pages to the Codified Ordinances which are hereby attached to this ordinance as Exhibit A. The listing above of each new section by reference to its title shall constitute sufficient publication of new matter contained therein.

SECTION 4: That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health and safety of the Municipality and its inhabitants for the reason that there exists an imperative necessity for the earliest publication and distribution of current Replacement Pages to the officials and residents of the Municipality, so as to facilitate administration, daily operation and avoid practical and legal entanglements, including conflict with general State law, and shall go into effect immediately.

PASSED IN COUNCIL THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2005.

APPROVED: \_\_\_\_\_  
Clerk of Council

\_\_\_\_\_  
President

\_\_\_\_\_  
Mayor

DATE: December 19, 2005CLERK: Mary Beth Bailey

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 155-2005

BY: FINANCE COMMITTEE

**TITLE:** AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2006, and declaring an emergency.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 2006, the following sums be and are hereby appropriated.

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>COUNCIL</u>				
00.105.2110	Council Salary.....\$	67,093.00		
00.105.2111	Council Clerk Salary.....	37,490.00		
1100.105.2210	Health/Life.....	8,400.00		
1100.105.2230	P.E.R.S.....	14,191.00		
1100.105.2231	City Share Medicare.....	1,502.00		
1100.105.2389	Travel/Seminar/School.....	500.00		
1100.105.2392	Service/Contracts.....	22,000.00		
1100.105.2410	Supplies/Mat./Postage.....	1,200.00		
	<b>TOTAL COUNCIL.....</b>		\$	152,376.00
<u>MAYOR</u>				
1100.110.2110	Mayor Salary.....\$	57,120.00		
1100.110.2111	Mayor Adm. Asst. Salary..	107,313.00		
1100.110.2210	Health/Life.....	25,200.00		
1100.110.2230	P.E.R.S.....	21,894.00		
1100.110.2231	City Share Medicare.....	1,006.00		
1100.110.2389	Travel/Seminar/School.....	- 0 -		
1100.110.2392	Services/Contracts.....	5,500.00		
1100.110.2410	Supplies/Mat./Postage.....	1,000.00		
	<b>TOTAL MAYOR.....</b>		\$	219,033.00
<u>LAW DIRECTOR</u>				
1100.115.2110	Law Director Salary.....\$	42,393.00		
1100.115.2111	Law Director Clerk Salary.	350,173.00		
00.115.2210	Health/Life.....	50,400.00		
00.115.2230	P.E.R.S.....	53,400.00		
1100.115.2231	City Share Medicare.....	5,420.00		
1100.115.2317	Bond.....	200.00		
1100.115.2389	Travel/Seminar/School.....	1,200.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>LAW DIRECTOR (Cont.)</u>				
1100.115.2392	Services/Contracts.....\$	25,000.00		
1100.115.2410	Supplies/Mat./Postage.....	10,000.00		
	<b>TOTAL LAW DIRECTOR.....</b>		<b>\$</b>	<b>538,186.00</b>

DOMESTIC VIOLENCE GRANT

1100.116.2111	Salary.....\$	49,193.00		
1100.116.2210	Health/Life.....	8,400.00		
1100.116.2230	P.E.R.S.....	6,740.00		
1100.116.2231	City Share Medicare.....	720.00		
1100.116.2270	Worker's Comp.....	2,534.00		
1100.116.2389	Travel/Seminar/School.....	1,000.00		
1100.116.2410	Supplies/Mat./Postage.....	1,000.00		
	<b>TOTAL DOMESTIC VIOLENCE GRANT.....</b>		<b>\$</b>	<b>69,587.00</b>

MUNICIPAL COURT

1100.125.2110	Judges Salary.....\$	75,000.00		
1100.125.2111	Muni Court Staff Salary.....	280,429.00		
1100.125.2112	Subjudge Salary.....	- 0 -		
1100.125.2210	Health/Life.....	75,600.00		
1100.125.2230	P.E.R.S.....	48,694.00		
1100.125.2231	City Share Medicare.....	5,154.00		
1100.125.2389	Travel/Seminar/School.....	8,000.00		
1100.125.2392	Services/Contracts.....	75,000.00		
1100.125.2410	Supplies/Mat./Postage.....	25,000.00		
	<b>TOTAL MUNICIPAL COURT.....</b>		<b>\$</b>	<b>592,877.00</b>

CLERK OF COURT

1100.130.2110	Clerk of Court Salary.....\$	56,421.00		
1100.130.2111	Deputy Clerks Salary.....	747,260.00		
1100.130.2150	Accumulated Sick Leave...	- 0 -		
1100.130.2210	Health/Life.....	189,000.00		
1100.130.2230	P.E.R.S.....	110,105.00		
1100.130.2231	City Share Medicare.....	11,654.00		
1100.130.2290	Unemployment Comp.....	- 0 -		
1100.130.2317	Bond.....	275.00		
1100.130.2389	Travel/Seminar/School.....	5,000.00		
1100.130.2392	Services/Contracts.....	15,000.00		
1100.130.2396	Drawer Change Acct.....	500.00		
1100.130.2410	Supplies/Mat./Postage.....	70,000.00		
	<b>TOTAL CLERK OF COURT.....</b>		<b>\$</b>	<b>1,205,215.00</b>

BAILIFF

1100.135.2111	Bailiff Salary.....\$	354,291.00		
1100.135.2210	Health/Life.....	84,000.00		
1100.135.2230	P.E.R.S.....	48,538.00		
1100.135.2231	City Share Medicare.....	5,138.00		
1100.135.2317	Bond.....	3,500.00		
1100.135.2389	Travel/Seminar/School.....	2,500.00		
1100.135.2392	Services/Contracts.....	5,500.00		
1100.135.2410	Supplies/Mat./Postage.....	7,000.00		



<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>BAILIFF (Cont.)</u></b>				
1100.135.2430	Gas & Oil.....	\$ 5,500.00		
	<b>TOTAL BAILIFF.....</b>		\$	515,967.00
<b><u>PLANNING COMMISSION</u></b>				
1100.140.2111	Steno Salary.....	\$ 671.00		
1100.140.2230	P.E.R.S.....	91.00		
1100.140.2410	Supplies/Mat./Postage.....	60.00		
1100.140.2720	Refunds.....	- 0 -		
	<b>TOTAL PLANNING COMMISSION.....</b>		\$	822.00
<b><u>CIVIL SERVICE</u></b>				
1100.150.2110	Commission Salary.....	\$ 9,600.00		
1100.150.2111	Admin. Asst. Salary.....	- 0 -		
1100.150.2210	Health/Life.....	- 0 -		
1100.150.2230	P.E.R.S.....	1,301.00		
1100.150.2231	City Share Medicare.....	140.00		
1100.150.2389	Travel/Seminar/School.....	- 0 -		
1100.150.2392	Services/Contracts.....	15,000.00		
1100.150.2410	Supplies/Mat./Postage.....	1,000.00		
	<b>TOTAL CIVIL SERVICE COMMISSION.....</b>		\$	27,041.00
<b><u>SERVICE DEPARTMENT</u></b>				
1100.160.2110	Director Salary.....	\$ 63,365.00		
1100.160.2210	Health/Life.....	8,400.00		
1100.160.2230	P.E.R.S.....	8,682.00		
1100.160.2231	City Share Medicare.....	920.00		
1100.160.2389	Travel/Seminar/School.....	350.00		
1100.160.2392	Services/Contracts.....	800.00		
1100.160.2410	Supplies/Mat./Postage.....	1,500.00		
1100.160.2430	Gas & Oil.....	350.00		
	<b>TOTAL SERVICE DEPARTMENT.....</b>		\$	84,367.00
<b><u>EEO DEPARTMENT</u></b>				
1100.175.2112	Director Salary.....	\$ 7,100.00		
1100.175.2210	Health/Life.....	- 0 -		
1100.175.2230	P.E.R.S.....	972.00		
1100.175.2231	City's Share Medicare.....	103.00		
1100.175.2389	Travel/Seminar/School.....	- 0 -		
1100.175.2392	Services/Contracts.....	- 0 -		
1100.175.2410	Supplies/Mat./Postage.....	525.00		
	<b>TOTAL EEO DEPARTMENT.....</b>		\$	8,700.00
<b><u>AUDITOR</u></b>				
1100.205.2110	Auditor's Salary.....	\$ 46,940.00		
1100.205.2111	Deputy Auditors Salary.....	192,000.00		
1100.205.2210	Health/Life.....	50,400.00		
1100.205.2230	P.E.R.S.....	33,211.00		
1100.205.2231	City Share Medicare.....	3,515.00		
1100.205.2317	Bond.....	50.00		
1100.205.2389	Travel/Seminar/School.....	500.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>AUDITOR (Cont.)</u></b>				
1100.205.2392	Services/Contracts.....\$	30,000.00		
1100.205.2410	Supplies/Mat./Postage.....	20,000.00		
	<b>TOTAL AUDITOR.....</b>		<b>\$</b>	<b>376,616.00</b>

**INCOME TAX DEPARTMENT**

1100.210.2111	Income Tax Staff Salary....\$	165,000.00		
1100.210.2210	Health/Life.....	36,400.00		
1100.210.2230	P.E.R.S.....	22,605.00		
1100.210.2231	City Share Medicare.....	2,153.00		
1100.210.2389	Travel/Seminar/School.....\$	- 0 -		
1100.210.2391	Web Page.....	4,000.00		
1100.210.2392	Services/Contracts.....	20,000.00		
1100.210.2410	Supplies/Mat./Postage.....	18,000.00		
1100.210.2430	Gas & Oil.....	300.00		
1100.210.2720	Refunds.....	210,000.00		
1100.210.2721	SD Refunds.....	50,000.00		
	<b>TOTAL INCOME TAX DEPARTMENT.....</b>		<b>\$</b>	<b>528,458.00</b>

**TREASURER**

1100.215.2110	Treasurer Salary.....\$	11,418.00		
1100.215.2111	Temporary Help.....	500.00		
1100.215.2210	Health/Life.....	8,400.00		
1100.215.2230	P.E.R.S.....	1,633.00		
1100.215.2231	City Share Medicare.....	175.00		
1100.215.2317	Bond.....	200.00		
1100.215.2389	Travel/Seminar/School.....	500.00		
1100.215.2392	Services/Contracts.....	1,200.00		
1100.215.2410	Supplies/Mat./Postage.....	2,500.00		
	<b>TOTAL TREASURER.....</b>		<b>\$</b>	<b>26,526.00</b>

**POLICE**

1100.305.2110	Police Salary.....\$	2,529,218.00		
1100.305.2111	Steno Staff Salary.....	64,000.00		
1100.305.2114	Animal Control Officer.....	42,095.00		
1100.305.2210	Health/Life.....	411,600.00		
1100.305.2230	P.E.R.S.....	14,536.00		
1100.305.2231	City Share Medicare.....	40,000.00		
1100.305.2260	Accrued Liability.....	52,000.00		
1100.305.2280	Uniform Allowance.....	51,000.00		
1100.305.2375	Central Dispatch-Pol. Share.	250,000.00		
1100.305.2389	Travel/Seminar/School.....	10,000.00		
1100.305.2392	Services/Contracts.....	60,000.00		
1100.305.2410	Supplies/Mat./Postage.....	45,000.00		
1100.305.2430	Gas & Oil.....	100,000.00		
1100.305.2530	Safety Equipment.....	7,500.00		
1100.305.2590	Leases.....	- 0 -		
1100.305.2710	Disability & Pension Trans.	310,000.00		
	<b>TOTAL POLICE DEPARTMENT.....</b>		<b>\$</b>	<b>3,986,949.00</b>

<u>Acct.#</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>SPECIAL INVESTIGATION (Police) (Cont.)</u>				
1100.315.2387	Furtherance of Justice.....\$	- 0 -		
1100.315.2410	Supplies/Mat./Postage.....	- 0 -		
	TOTAL SPECIAL INVESTIGATION.....		\$ - 0 -	
	TOTAL POLICE & SPEC. INVEST. DEPARTMENT		\$ 3,986,949.00	

FIRE DEPARTMENT

1100.325.2110	Fire Salary.....\$	2,313,145.00		
1100.325.2210	Health/Life.....	403,200.00		
1100.325.2231	City Share Medicare.....	30,000.00		
1100.325.2260	Accrued Liability.....	45,000.00		
1100.325.2280	Uniform Allowance.....	40,800.00		
1100.325.2375	Central Dispatch/Fire Share.	123,600.00		
1100.325.2389	Travel/Seminar/School.....	10,000.00		
1100.325.2391	Funeral Expenses.....	500.00		
1100.325.2392	Services/Contracts.....	25,000.00		
1100.325.2410	Supplies/Mat./Postage.....	30,000.00		
1100.325.2430	Gas & Oil.....	15,000.00		
1100.325.2530	Safety Equipment.....	15,000.00		
1100.325.2710	Disability & Pension Trans.	425,000.00		
	TOTAL FIRE DEPARTMENT.....		\$ 3,476,245.00	

ENGINEERING DEPARTMENT

1100.405.2110	Engineering Salary.....\$	115,000.00		
1100.405.2210	Health/Life.....	16,800.00		
1100.405.2230	P.E.R.S.....	15,755.00		
1100.405.2231	City Share Medicare.....	1,716.00		
1100.405.2340	Utilities.....	- 0 -		
1100.405.2389	Travel/Seminar/School.....	1,500.00		
1100.405.2392	Services/Contracts.....	8,000.00		
1100.405.2410	Supplies/Mat./Postage.....	4,000.00		
1100.405.2430	Gas & Oil.....	750.00		
	TOTAL ENGINEERING DEPARTMENT.....		\$ 163,521.00	

CITY HALL

1100.410.2110	Janitors Salary.....\$	50,232.00		
1100.410.2210	Health/Life.....	12,600.00		
1100.410.2230	P.E.R.S.....	6,882.00		
1100.410.2231	City Share Medicare.....	730.00		
1100.410.2333	Energy Savings Lease.....	83,470.00		
1100.410.2340	Utilities.....	413,100.00		
1100.410.2392	Services/Contracts.....	45,000.00		
1100.410.2410	Supplies/Mat./Postage.....	12,000.00		
	TOTAL CITY HALL.....		\$ 624,014.00	

BUILDING DEPARTMENT

1100.415.2110	Building Salary.....\$	125,765.00		
0.415.2210	Health/Life.....	16,800.00		
1100.415.2230	P.E.R.S.....	18,000.00		
1100.415.2231	City Share Medicare.....	1,900.00		
1100.415.2389	Travel/Seminar/School.....	1,000.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>BUILDING DEPARTMENT (Cont.)</u></b>				
1100.415.2392	Services/Contracts.....\$	12,000.00		
1100.415.2410	Supplies/Mat./Postage.....	5,000.00		
1100.415.2420	3% Assessment Tax.....	3,000.00		
1100.415.2430	Gas & Oil.....	2,000.00		
1100.415.2720	Refunds.....	- 0 -		
	<b>TOTAL BUILDING DEPARTMENT.....</b>		\$	185,465.00

**STREET REPAIR**

1100.435.2110	Street Dept. Salary.....\$	150,000.00		
1100.435.2210	Health/Life.....	92,400.00		
1100.435.2230	P.E.R.S.....	20,550.00		
1100.435.2231	City Share Medicare.....	1,000.00		
1100.435.2281	Union Health & Welfare....	7,200.00		
1100.435.2340	Utilities.....	- 0 -		
1100.435.2430	Gas & Oil.....	- 0 -		
	<b>TOTAL STREET REPAIR.....</b>		\$	271,150.00

**GARAGE DEPARTMENT**

1100.440.2110	Garage Salary.....\$	- 0 -		
1100.440.2210	Health/Life.....	- 0 -		
1100.440.2230	P.E.R.S.....	- 0 -		
1100.440.2231	City Share Medicare.....	- 0 -		
1100.440.2392	Services/Contracts.....	25,000.00		
1100.440.2410	Supplies/Mat./Postage.....	100,000.00		
1100.440.2430	Gas & Oil.....	2,000.00		
	<b>TOTAL GARAGE DEPARTMENT.....</b>		\$	127,000.00

**HEALTH DEPARTMENT**

1100.705.2110	Health Dept. Salary.....\$	232,751.00		
1100.705.2210	Health/Life.....	50,400.00		
1100.705.2230	P.E.R.S.....	31,866.00		
1100.705.2231	City Share of Medicare.....	2,715.00		
1100.705.2280	Uniform Allowance.....	200.00		
1100.705.2389	Travel/Seminar/School.....	100.00		
1100.705.2392	Services/Contracts.....	15,000.00		
1100.705.2395	Rent Grand Mill.....	10,000.00		
1100.705.2410	Supplies/Mat./Postage.....	1,000.00		
1100.705.2430	Gas & Oil.....	1,500.00		
	<b>TOTAL HEALTH DEPARTMENT.....</b>		\$	345,532.00

**MOSQUITO CONTROL**

1100.725.2410	Supplies/Mat./Postage.....\$	8,000.00		
	<b>TOTAL MOSQUITO CONTROL.....</b>		\$	8,000.00

**MISCELLANEOUS**

1100.905.2150	Accumulated Sick Leave...\$	175,000.00		
1100.905.2270	Workers Compensation.....	300,000.00		
1100.905.2312	Insurance.....	255,000.00		
1100.905.2390	Regional Planning.....	- 0 -		
1100.905.2391	Real Property Tax.....	35,000.00		
1100.905.2392	Street Lighting.....	182,000.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>MISCELLANEOUS (Cont.)</u>				
1100.905.2393	County Fees.....\$	30,000.00		
1100.905.2394	Ohio Municipal League.....	3,300.00		
1100.905.2395	State Examination.....	65,000.00		
1100.905.2396	Bank Charges.....	7,000.00		
1100.905.2399	Workers Comp Defense.....	5,200.00		
1100.905.239A	Arbitrator Services/Contracts	10,000.00		
1100.905.239C	Picnic In The Park.....	- 0 -		
1100.905.239E	Purchasing Fee.....	185.00		
1100.905.239O	Indigent Burial.....	750.00		
1100.905.2710	Transfer to CI.....	- 0 -		
1100.905.2712	Transfer Debt Retirement..	382,000.00		
1100.905.2714	Transfer to Summer Concerts \$	- 0 -		
1100.905.2718	Transfer State Hosp. Endow.	- 0 -		
1100.905.2721	Annexation Fees.....	5,000.00		
TOTAL MISCELLANEOUS ACCOUNTS.....		\$	1,455,435.00	
TOTAL GENERAL FUND.....		\$		\$ 14,989,082.00

STREET M & R FUNDSAFETY

1201.420.2110	Safety Dept. Salary.....\$	170,040.00		
1201.420.2210	Health/Life.....	33,600.00		
1201.420.2230	P.E.R.S.....	27,543.00		
1201.420.2231	City Share Medicare.....	2,993.00		
1201.420.2270	Workers Comp.....	10,356.00		
1201.420.2280	Uniform Allowance.....	1,600.00		
1201.420.2281	Union Health & Welfare....	2,400.00		
1201.420.2340	Utilities.....	40,790.00		
1201.420.2389	Travel/Seminar/School.....	100.00		
1201.420.2392	Services/Contracts.....	4,500.00		
1201.420.2410	Supplies/Mat./Postage.....	55,000.00		
1201.420.2430	Gas & Oil.....	6,000.00		
TOTAL SAFETY DEPARTMENT.....		\$	354,922.00	

STREET DEPARTMENT

1201.435.2110	Street Dept. Salary.....\$	468,627.00		
1201.435.2210	Health/Life.....	100,800.00		
1201.435.2230	P.E.R.S.....	77,481.00		
1201.435.2231	City Share Medicare.....	8,201.00		
1201.435.2270	Workers Comp.....	29,131.00		
1201.435.2280	Uniform Allowance.....	1,500.00		
1201.435.2340	Utilities.....	6,550.00		
1201.435.2389	Travel/Seminar/School.....	- 0 -		
1201.435.2392	Services/Contracts.....	5,000.00		
1201.435.2410	Supplies/Mat./Postage.....	150,000.00		
1201.435.2430	Gas & Oil.....	53,000.00		
TOTAL STREET DEPARTMENT.....		\$	900,290.00	

TOTAL STREET M & R FUND..... \$ 1,255,212.00



<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>STATE HIGHWAY M &amp; R FUND</u></b>				
<b><u>SAFETY</u></b>				
1202.420.2110	Safety Salary.....\$	46,000.00		
1202.420.2230	P.E.R.S.....	6,233.00		
1202.420.2231	City Share Medicare.....	1,200.00		
1202.420.2270	Workers Comp.....	1,500.00		
1202.420.2410	Supplies/Mat./Postage.....	17,000.00		
	<b>TOTAL SAFETY DEPARTMENT.....</b>		\$ 71,933.00	
<b><u>STATE HIGHWAY M &amp; R FUND</u></b>				
<b><u>STREET DEPARTMENT</u></b>				
1202.435.2410	Supplies/Mat./Postage.....\$	30,000.00		
	<b>TOTAL STREET DEPARTMENT.....</b>		\$ 30,000.00	
	<b>TOTAL STATE HIGHWAY M &amp; R FUND.....</b>		\$	101,933.00
<b><u>COMMUNITY DEVELOPMENT FUND</u></b>				
1203.845.2110	Salary.....\$	216,138.00		
1203.845.2210	Health/Life.....	33,600.00		
1203.845.2230	P.E.R.S.....	29,611.00		
1203.845.2231	City Share Medicare.....	1,144.00		
1203.845.2270	Workers Comp.....	11,133.00		
1203.845.2385	Real Estate Tax Fees.....	550.00		
1203.845.2389	Travel/Seminar/School.....	2,000.00		
3.845.2391	Real Property Taxes.....	- 0 -		
1203.845.2392	Services/Contracts.....	13,000.00		
1203.845.2410	Supplies/Mat./Postage.....	5,600.00		
1203.845.2801	Demolitions.....	15,000.00		
1203.845.2806	Housing Rehabilitation.....	170,000.00		
1203.845.2811	Section 8 Loan Program....	213,076.00		
1203.845.2814	Fair Housing.....	10,000.00		
	<b>TOTAL COMMUNITY DEVELOPMENT.....</b>		\$ 720,852.00	
	<b>TOTAL COMMUNITY DEVELOPMENT FUND.....</b>		\$	720,852.00
<b><u>MASSILLON MUNI COURT CI FUND</u></b>				
1204.125.2410	Supplies/Mat./Postage.....\$	50,000.00		
1204.125.2510	New Equipment.....	175,000.00		
	<b>TOTAL MASSILLON MUNI COURT CI.....</b>		\$ 225,000.00	
	<b>TOTAL MASSILLON MUNI COURT CI FUND.....</b>		\$	225,000.00
<b><u>SECTION 108 LOAN FUND</u></b>				
1205.845.2390	Section 108.....\$	- 0 -		
	<b>TOTAL SECTION 108 LOAN.....</b>		\$ - 0 -	
	<b>TOTAL SECTION 108 LOAN FUND.....</b>		\$	- 0 -
<b><u>MUNI MOTOR VEHICLE LICENSE FUND</u></b>				
1206.435.2410	Supplies/Mat./Postage.....\$	150,000.00		
	<b>TOTAL MOTOR VEHICLE LICENSE.....</b>		\$ 150,000.00	
	<b>TOTAL MOTOR VEHICLE LICENSE FUND.....</b>		\$	150,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>PARKING ENFORCEMENT FUND</u></b>				
1208.445.2110	Metermaid Salary.....\$	22,000.00		
1208.445.2230	P.E.R.S.....	3,020.00		
1208.445.2231	City Share Medicare.....	320.00		
1208.445.2270	Workers Comp.....	1,150.00		
1208.445.2280	Uniform Allowance.....	250.00		
1208.445.2340	Utilities.....	7,835.00		
1208.445.2377	Administrative Fees.....	2,500.00		
1208.445.2392	Services/Contracts.....	4,800.00		
1208.445.2410	Supplies/Mat./Postage.....	7,500.00		
1208.445.2720	Refunds.....	75.00		
	<b>PARKING ENFORCEMENT.....</b>		<b>\$ 49,450.00</b>	
	<b>TOTAL PARKING ENFORCEMENT FUND.....</b>		<b>\$</b>	<b>49,450.00</b>
<b><u>POLICE PENSION FUND</u></b>				
1209.305.2240	Police Pension Fund.....\$	525,000.00		
	<b>TOTAL POLICE PENSION FUND.....</b>		<b>\$ 525,000.00</b>	
	<b>TOTAL POLICE PENSION FUND.....</b>		<b>\$</b>	<b>525,000.00</b>
<b><u>FIRE PENSION FUND</u></b>				
1210.325.2240	Fire Pension Fund.....\$	545,000.00		
	<b>TOTAL FIRE PENSION FUND.....</b>		<b>\$ 545,000.00</b>	
	<b>TOTAL FIRE PENSION FUND.....</b>		<b>\$</b>	<b>545,000.00</b>
<b><u>SUMMER CONCERT FUND</u></b>				
1212.505.2392	Services/Contracts.....\$	- 0 -		
	<b>TOTAL SUMMER CONCERT.....</b>		<b>\$ - 0 -</b>	
	<b>TOTAL SUMMER CONCERT FUND.....</b>		<b>\$</b>	<b>- 0 -</b>
<b><u>SPECIAL FUND</u></b>				
1214.915.2392	Services/Contracts.....\$	2,500.00		
	<b>TOTAL SPECIAL.....</b>		<b>\$ 2,500.00</b>	
	<b>TOTAL SPECIAL FUND.....</b>		<b>\$</b>	<b>2,500.00</b>
<b><u>LAW ENFORCEMENT FUND</u></b>				
1215.305.2410	Supplies/Mat./Postage.....\$	2,625.00		
	<b>TOTAL LAW ENFORCEMENT.....</b>		<b>\$ 2,625.00</b>	
	<b>TOTAL LAW ENFORCEMENT FUND.....</b>		<b>\$</b>	<b>2,625.00</b>
<b><u>WIC FUND</u></b>				
1219.730.2110	WIC Salary.....\$	69,056.00		
1219.730.2210	Health/Life.....	16,800.00		
1219.730.2230	P.E.R.S.....	9,460.00		
1219.730.2231	City Share Medicare.....	1,002.00		
1219.730.2270	Workers Comp.....	3,556.00		
1219.730.2340	Utilities.....	1,300.00		
1219.730.2389	Travel/Seminar/School.....	- 0 -		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>WIC FUND (Cont.)</u></b>				
1219.730.2392	Services/Contracts.....\$	400.00		
1219.730.2410	Supplies/Mat./Postage.....	4,796.00		
	<b>TOTAL WIC.....</b>		\$ 106,370.00	
	<b>TOTAL WIC FUND.....</b>		\$	106,370.00
<b><u>WASTE RECYCLE FUND</u></b>				
1222.605.2110	Waste Recycle Salary.....\$	22,000.00		
1222.605.2392	Services/Contracts.....	5,000.00		
	<b>TOTAL WASTE RECYCLING.....</b>		\$ 27,000.00	
	<b>TOTAL WASTE RECYCLING FUND.....</b>		\$	27,000.00
<b><u>INDIGENT DRIVERS ALCOHOL TRANSFER</u></b>				
1225.125.2392	Services/Contracts.....\$	60,000.00		
	<b>TOTAL INDIGENT DRIVERS.....</b>		\$ 60,000.00	
	<b>TOTAL INDIGENT DRIVERS ALCOHOL TRANSFER FUND.....</b>		\$	60,000.00
<b><u>ENFORCEMENT &amp; EDUCATION FUND</u></b>				
1226.305.2392	Services/Contracts.....\$	- 0 -		
1226.305.2410	Supplies/Mat./Postage.....	450.00		
	<b>TOTAL ENFORCEMENT &amp; EDUCATION.....</b>		\$ 450.00	
	<b>TOTAL ENFORCEMENT &amp; EDUCATION FUND.....</b>		\$	450.00
<b><u>HOME FUND</u></b>				
1229.845.2814	Home Housing Rehab.....\$	150,000.00		
	<b>TOTAL HOME.....</b>		\$ 150,000.00	
	<b>TOTAL HOME FUND.....</b>		\$	150,000.00
<b><u>LOCAL LAW BLOCK GRANT FUND</u></b>				
1231.305.2510	New Equipment.....\$	- 0 -		
	<b>TOTAL LOCAL LAW BLOCK GRANT.....</b>		\$ - 0 -	
	<b>TOTAL LOCAL LAW BLOCK GRANT FUND.....</b>		\$	- 0 -
<b><u>CLERK OF COURT COMPUTER FUND</u></b>				
1232.130.2111	Salary.....\$	43,600.00		
1232.130.2210	Health/Life.....	8,400.00		
1232.130.2230	P.E.R.S.....	5,974.00		
1232.130.2231	City Share Medicare.....	633.00		
1232.130.2270	Workers Comp.....	2,246.00		
1232.130.2389	Travel/Seminar/School.....	6,000.00		
1232.130.2392	Services/Contracts.....	25,000.00		
1232.130.2410	Supplies/Mat./Postage.....	4,800.00		
1232.130.2510	New Equipment.....	11,000.00		
	<b>TOTAL CLERK OF COURT COMPUTER.....</b>		\$ 107,653.00	
	<b>TOTAL CLERK OF COURT COMPUTER FUND.....</b>		\$	107,653.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>MUNICIPAL COURT COMPUTER FUND</u></b>				
1233.125.2392	Services/Contracts.....\$	40,000.00		
1233.125.2410	Supplies/Mat./Postage.....	5,000.00		
1233.125.2510	New Equipment.....	35,000.00		
	<b>TOTAL MUNICIPAL COURT COMPUTER.....</b>		<b>\$ 80,000.00</b>	
	<b>TOTAL MUNICIPAL COURT COMPUTER FUND.....</b>		<b>\$</b>	<b>80,000.00</b>
<b><u>PARK AND RECREATION DEPARTMENT FUND</u></b>				
1234.505.2110	Salary-Park&Rec Adm.....\$			
1234.505.2111	Salary-Park.....	315,000.00		
1234.505.2112	Salary-Recreation.....	675,150.00		
1234.505.2113	Salary-Senior Center.....	61,425.00		
1234.505.2210	Health/Life.....	126,000.00		
1234.505.2230	P.E.R.S.....	144,066.00		
1234.505.2231	City Share Medicare.....	15,248.00		
1234.505.2270	Workers Comp.....	30,000.00		
1234.505.2280	Uniform Allowance.....	2,000.00		
1234.505.2281	Union Health & Welfare....	3,800.00		
1234.505.2290	Unemployment Comp.....	1,000.00		
1234.505.2311	Insurance.....	36,000.00		
1234.505.2340	Utilities.....	86,350.00		
1234.505.2341	Utilities-Rec..Center.....	180,000.00		
1234.505.2377	Administrative Fees.....	- 0 -		
1234.505.2378	Concert Expenses.....	5,000.00		
1234.505.2389	Travel/Seminar/School.....	5,500.00		
1234.505.2391	Real Estate Taxes.....	1,000.00		
1234.505.2392	Services/Contracts.....	135,000.00		
1234.505.2393	Ser./Contr...Rec..Center....	10,000.00		
1234.505.2410	Supplies/Mat./Postage.....	100,000.00		
1234.505.2411	GTE Supplies/Mat./Postage	5,000.00		
1234.505.2412	Sup/Mat/Post..Rec..Center.	10,000.00		
1234.505.2430	Gas & Oil.....	23,000.00		
1234.505.2710	Transfer To.....	- 0 -		
1234.505.2720	Refunds.....	5,000.00		
1234.505.2721	MCS Revenue Sharing.....	- 0 -		
	<b>TOTAL PARK AND RECREATION DEPARTMENT</b>		<b>\$ 1,975,539.00</b>	
<b><u>SUMMER FEEDING PROGRAM</u></b>				
1234.515.2110	Salary.....\$	52,500.00		
1234.515.2230	P.E.R.S.....	7,193.00		
1234.515.2231	City Share Medicare.....	761.00		
1234.515.2290	Unemployment.....	- 0 -		
1234.515.2389	Travel/Seminar/School.....	200.00		
1234.515.2392	Services/Contracts.....	1,800.00		
1234.515.2410	Supplies/Mat./Postage.....	85,000.00		
	<b>TOTAL SUMMER FEEDING PROGRAM.....</b>		<b>\$ 147,454.00</b>	
	<b>TOTAL PARK AND RECREATION FUND.....</b>		<b>\$</b>	<b>2,122,993.00</b>
<b><u>HOME HEALTH SERVICE FUND</u></b>				
1235.705.2110	Salary.....\$	30,478.00		
1235.705.2230	P.E.R.S.....	4,176.00		
1235.705.2231	City Share Medicare.....	443.00		
1235.705.2270	Worker's Comp.....	1,570.00		
1235.705.2389	Travel/Seminar/Schooling.	2,000.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>HOME HEALTH SERVICE FUND (Cont.)</u></b>				
1235.705.2390	Bio-Services/Contracts..... \$	5,000.00		
1235.705.2392	Services/Contracts.....	30,000.00		
1235.705.2395	Rent-Grand Mill.....	11,775.00		
1235.705.2410	Supplies/Mat./Postage.....	15,000.00		
1235.705.2388	Bio Terrorism Trav/Sem....	- 0 -		
1235.705.2390	Bio Terrorism Serv/Cont....	- 0 -		
1235.705.2411	Bio Terrorism Supplies.....	15,000.00		
	<b>TOTAL HOME HEALTH SERVICE.....</b>		\$ 15,000.00	
	<b>TOTAL HOME HEALTH SERVICE FUND.....</b>		\$	115,442.00
<b><u>ECONOMIC DEVELOPMENT FUND</u></b>				
1237.845.2392	Services/Contracts.....\$	- 0 -		
	<b>TOTAL ECONOMIC DEVELOPMENT.....</b>		\$ - 0 -	
	<b>TOTAL ECONOMIC DEVELOPMENT FUND.....</b>		\$	- 0 -
<b><u>PROBATION SERVICES/CONTRACTS FUND</u></b>				
1238.125.2110	Salary.....\$	141,386.00		
1238.125.2210	Health/Life.....	8,400.00		
1238.125.2230	P.E.R.S.....	19,370.00		
1238.125.2231	City Share Medicare.....	2,051.00		
1238.125.2270	Workers Comp.....	7,283.00		
1238.125.2392	Services/Contracts.....	78,750.00		
1238.125.2410	Supplies/Mat./Postage.....	10,500.00		
	<b>TOTAL PROBATION SERVICES/CONTRACTS.....</b>		\$ 267,740.00	
	<b>TOTAL PROBATION SERVICES/CONTRACTS FUND.....</b>		\$	267,740.00
<b><u>ENTERPRISE ZONE FUND</u></b>				
1241.845.2110	Salary.....\$	17,745.00		
1241.845.2230	P.E.R.S.....	2,404.00		
1241.845.2270	Workers Comp.....	586.00		
1241.845.2392	Services/Contracts.....	- 0 -		
	<b>TOTAL ENTERPRISE ZONE.....</b>		\$ 20,735.00	
	<b>TOTAL ENTERPRISE ZONE FUND.....</b>		\$	20,735.00
<b><u>ADR FUND</u></b>				
1242.125.2110	Salary-Mediator..... \$	46,993.00		
1242.125.2210	Health/Life.....	8,400.00		
1242.125.2230	P.E.R.S.....	6,439.00		
1242.125.2231	City Share Medicare.....	681.00		
1242.125.2270	Workers Comp.....	- 0 -		
1242.125.2410	Supplies/Mat./Postage.....	2,000.00		
	<b>TOTAL ADR.....</b>		\$ 64,513.00	
	<b>TOTAL ADR FUND.....</b>		\$	64,513.00



<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>LEGENDS DEBT RETIREMENT FUND</u></b>				
1302.940.2392	Services/Contracts.....\$	- 0 -		
1302.940.2610	Debt Retirement Principal..	165,000.00		
1302.940.2611	Interest.....	291,300.00		
	<b>TOTAL LEGENDS DEBT RETIREMENT.....</b>		<b>\$ 456,300.00</b>	
	<b>TOTAL LEGENDS DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>456,300.00</b>
<b><u>LINCOLN CENTER DEBT RETIREMENT FUND</u></b>				
1303.940.2392	Services/Contracts.....\$	15,000.00		
1303.940.2610	Phase II Principal.....	235,000.00		
1303.940.2611	Phase III Principal.....	3,000,000.00		
1303.940.2620	Phase II Interest.....	80,050.00		
1303.940.2621	Phase III Interest.....	90,000.00		
	<b>TOTAL LINCOLN CENTER DEBT RETIREMENT..</b>		<b>\$ 3,420,050.00</b>	
	<b>TOTAL LINCOLN CENTER DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>3,420,050.00</b>
<b><u>SENIOR HOUSING DEBT RETIREMENT FUND</u></b>				
1304.940.2610	Debt Retirement Principal..\$	25,000.00		
1304.940.2620	Interest.....	96,050.00		
	<b>TOTAL SENIOR HOUSING DEBT RETIREMENT..</b>		<b>\$ 121,050.00</b>	
	<b>TOTAL SENIOR HOUSING DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>121,050.00</b>
<b><u>WWT DEBT RETIREMENT FUND</u></b>				
1305.940.2610	Debt Retirement Principal..\$	155,000.00		
1305.940.2611	Debt Retire. Princ. Upgrade	- 0 -		
1305.940.2612	Debt Retir. Princ. Fothergill	59,116.00		
1305.940.2613	Plant Upgrade.....	1,916,819.00		
1305.940.2620	Interest.....	12,683.00		
1305.940.2621	Interest Upgrade Design....	- 0 -		
1305.940.2622	Interest Fothergill.....	42,102.00		
1305.940.2623	Plant Upgrade Interest.....	493,818.00		
	<b>TOTAL WWT DEBT RETIREMENT.....</b>		<b>\$ 2,679,538.00</b>	
	<b>TOTAL WWT DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>2,679,538.00</b>
<b><u>PARK &amp; REC DEBT RETIREMENT FUND</u></b>				
1306.505.2392	Services/Contracts.....\$	- 0 -		
1306.505.2610	Debt Retirement Principal..	95,000.00		
1306.505.2620	Interest.....	618,432.00		
	<b>TOTAL PARK &amp; REC DEBT RETIREMENT.....</b>		<b>\$ 713,432.00</b>	
	<b>TOTAL PARK &amp; REC DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>713,432.00</b>
<b><u>TIF DEBT RETIREMENT FUND (Marketplace)</u></b>				
0.905.2392	Services/Contracts.....\$	- 0 -		
1340.905.2610	Debt Retirement Principal..	80,000.00		
1340.905.2620	Interest.....	51,270.00		
	<b>TOTAL TIF DEBT RETIREMENT.....</b>		<b>\$ 131,270.00</b>	
	<b>TOTAL TIF DEBT RETIREMENT FUND.....</b>		<b>\$</b>	<b>131,270.00</b>

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>SECTION 108 DEBT RETIREMENT FUND</u></b>				
1341.845.2610	Debt Retirement Principal..\$	55,000.00		
1341.845.2620	Interest.....	158,076.00		
	<b>TOTAL SECTION 108 DEBT RETIREMENT.....</b>		\$ 213,076.00	
	<b>TOTAL SECTION 108 DEBT RETIREMENT FUND.....</b>		\$	213,076.00
<b><u>SPECIAL ASS. DEBT RETIREMENT FUND</u></b>				
1350.935.2382	County Fees.....\$	- 0 -		
1350.935.2610	Debt Retirement Ser. 85.....	- 0 -		
1350.935.2620	Interest Ser. 85.....	- 0 -		
	<b>TOTAL SA DEBT RETIREMENT.....</b>		\$ - 0 -	
	<b>TOTAL SA DEBT RETIREMENT FUND.....</b>		\$	- 0 -
<b><u>SPECIAL DEBT RETIREMENT SHAW AVENUE FUND</u></b>				
1351.935.2382	County Fees.....\$	- 0 -		
1351.935.2610	Debt Retirement Principal..	- 0 -		
1351.935.2620	Interest.....	- 0 -		
	<b>TOTAL SPEC. DEBT RETIRE. SHAW AVE.....</b>		\$ - 0 -	
	<b>TOTAL SPEC. DEBT RETIRE. SHAW AVE. FUND.....</b>		\$	- 0 -
<b><u>STATE HOSPITAL ENDOWMENT FUND</u></b>				
1370.905.2390	Pay. for Services/Contracts..\$	279,000.00		
	<b>TOTAL STATE HOSPITAL ENDOWMENT.....</b>		\$ 279,000.00	
	<b>TOTAL STATE HOSPITAL ENDOWMENT FUND.....</b>		\$	279,000.00
<b><u>MUNICIPAL ROAD FUND</u></b>				
1409.850.2590	Municipal Road..... \$	- 0 -		
	<b>TOTAL MUNICIPAL ROAD.....</b>		\$ - 0 -	
	<b>TOTAL MUNICIPAL ROAD FUND.....</b>		\$	- 0 -
<b><u>SOLID WASTE CAPITAL IMPROVEMENT FUND</u></b>				
1413.605.2530	New Equipment.....\$	55,000.00		
	<b>TOTAL SOLID WASTE CAPITAL IMPROVE.....</b>		\$ 55,000.00	
	<b>TOTAL SOLID WASTE CAPITAL IMPROVEMENT FUND.....</b>		\$	55,000.00
<b><u>WWT PLANT UPGRADE FUND</u></b>				
1421.610.2510	WWT Plan Upgrade Proj...\$	- 0 -		
	<b>TOTAL WWT PLANT UPGRADE.....</b>		\$ - 0 -	
	<b>TOTAL WWT PLANT UPGRADE FUND.....</b>		\$	- 0 -

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>SOUTH MASSILLON TRUNK FUND</u></b>				
1423.905.2510	So. Massillon Trunk Proj...\$	- 0 -		
	TOTAL SOUTH MASSILLON TRUNK.....	\$	- 0 -	
	TOTAL SOUTH MASSILLON TRUNK FUND.....	\$		- 0 -
<b><u>LINCOLN CENTER PHASE III FUND</u></b>				
1425.905.2392	Services/Contracts.....\$	- 0 -		
1425.905.2510	Land Acquisition.....	- 0 -		
	LINCOLN CENTER PHASE III.....	\$	- 0 -	
	TOTAL LINCOLN CENTER PHASE III FUND.....	\$		- 0 -
<b><u>MUNICIPAL GOLF COURSE FUND</u></b>				
1432.920.2110	Salary/Proj. Mgr.....\$	- 0 -		
1432.920.2230	P.E.R.S.....	- 0 -		
1432.920.2231	City Share Medicare.....	- 0 -		
1432.920.2510	Capital Projects.....	- 0 -		
	TOTAL MUNICIPAL GOLF COURSE.....	\$	- 0 -	
	TOTAL MUNICIPAL GOLF COURSE FUND.....	\$		- 0 -
<b><u>PARK AND REC CAPITAL IMPROVEMENT FUND</u></b>				
1433.505.2392	Services/Contracts.....\$	5,000.00		
1433.505.2410	Supplies/Mat./Postage.....	10,000.00		
1433.505.2510	CI Projects.....	20,000.00		
1433.505.2512	Cap. Outlays/Rec. Center..	10,000.00		
1433.505.2530	Equipment.....	20,000.00		
1433.505.2710	Transfer to Debt.....	70,000.00		
1433.505.2720	Refunds.....	50,000.00		
1433.505.2721	SD Revenue Sharing.....	10,000.00		
	TOTAL PARK & REC CAPITAL IMPROVEMENT.	\$	195,000.00	
	TOTAL PARK & REC CAPITAL IMPROVEMENT FUND.....	\$		195,000.00
<b><u>PARK &amp; REC COMMUNITY PARK FUND</u></b>				
1434.505.2392	Services/Contracts.....\$	- 0 -		
1434.505.2510	Capital Projects.....	- 0 -		
	TOTAL PARK & REC COMMUNITY PARK.....	\$	- 0 -	
	TOTAL PARK & REC COMMUNITY PARK FUND.....	\$		- 0 -
<b><u>PARK &amp; REC. CENTER FUND</u></b>				
1435.505.2392	Services/Contracts.....\$	- 0 -		
1435.505.2510	Recreation Center Project..	- 0 -		
	TOTAL PARK & REC RECREATION CENTER.....	\$	- 0 -	
	TOTAL PARK & REC RECREATION CENTER FUND.....	\$		- 0 -

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>WASTEWATER TREATMENT DEPARTMENT FUND</u></b>				
2101.610.2110	Salary.....\$	1,219,074.00		
2101.610.2150	Accumulated Sick Leave...	95,000.00		
2101.610.2210	Health/Life.....	243,600.00		
2101.610.2230	P.E.R.S.....	186,201.00		
2101.610.2231	City Share Medicare.....	19,708.00		
2101.610.2270	Workers Comp.....	70,007.00		
2101.610.2280	Uniform Allowance.....	12,000.00		
2101.610.2281	Union Health & Welfare....	15,000.00		
2101.610.2311	Insurance.....	42,000.00		
2101.610.2333	Energy Savings Lease.....	90,181.00		
2101.610.2340	Utilities.....	815,850.00		
2101.610.2377	Administrative Fees.....	100,000.00		
2101.610.2382	County Collections Fees...	6,400.00		
2101.610.2389	Travel/Seminar/School.....	9,500.00		
2101.610.2390	Sludge Hauling/Landfill...	250,000.00		
2101.610.2392	Services/Contracts.....	215,000.00		
2101.610.2410	Supplies/Mat./Postage.....	311,450.00		
2101.610.2430	Gas & Oil.....	8,500.00		
2101.610.2530	New Equipment.....	45,000.00		
2101.610.2531	Vehicle Leases.....	74,153.00		
<b>TOTAL WASTEWATER TREATMENT DEPARTMENT. \$</b>			<b>3,828,624.00</b>	

**CITY SEWER O & M DEPARTMENT**

2101.615.2110	Salary.....\$	328,026.00		
2101.615.2210	Health/Life.....	75,600.00		
2101.615.2230	P.E.R.S.....	48,600.00		
2101.615.2231	City Share Medicare.....	5,145.00		
2101.615.2270	Workers Comp.....	18,272.00		
2101.615.2312	Insurance.....	2,000.00		
2101.615.2340	Utilities.....	12,000.00		
2101.615.2382	County Collection Fees.....	500.00		
2101.615.2389	Travel/Seminar/School.....	2,500.00		
2101.615.2392	Services/Contracts.....	65,000.00		
2101.615.2410	Supplies/Mat./Postage.....	115,100.00		
2101.615.2430	Gas & Oil.....	12,000.00		
2101.615.2510	Capital Projects.....	- 0 -		
2101.615.2530	New Equipment.....	50,000.00		
2101.615.2720	Refunds.....	500.00		
<b>TOTAL CITY SEWER O &amp; M DEPARTMENT..... \$</b>			<b>735,243.00</b>	

**TOTAL WASTEWATER TREATMENT FUND..... \$ 4,563,867.00**

**SOLID WASTE DEPARTMENT FUND**

2102.605.2110	Salary.....\$	478,000.00		
2102.605.2210	Health/Life.....	100,800.00		
2102.605.2230	P.E.R.S.....	65,500.00		
2102.605.2231	City Share Medicare.....	6,500.00		
2102.605.2270	Workers Comp.....	17,500.00		
2102.605.2280	Uniform Allowance.....	4,000.00		
2102.605.2281	Union Health & Welfare....	6,600.00		
2102.605.2312	Vehicle Insurance.....	15,000.00		
2102.605.2340	Utilities.....	2,420.00		
2102.605.2377	Administrative Expense.....	- 0 -		
2102.605.2389	Travel/Seminar/School.....	100.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>SOLID WASTE DEPARTMENT FUND (Cont.)</u></b>				
2102.605.2390	Landfill.....	\$ 135,000.00		
2102.605.2392	Services/Contracts.....	20,000.00		
2102.605.2410	Supplies/Mat./Postage.....	25,000.00		
2102.605.2430	Gas & Oil.....	25,000.00		
2102.605.2720	Refunds.....	1,000.00		
	<b>TOTAL SOLID WASTE DEPARTMENT.....</b>	<b>\$</b>	<b>902,420.00</b>	
	<b>TOTAL SOLID WASTE DEPARTMENT FUND.....</b>	<b>\$</b>		<b>902,420.00</b>
<b><u>LEGENDS GOLF COURSE DEPARTMENT FUND</u></b>				
2104.920.2110	Salary.....	\$ 331,660.00		
2104.920.2210	Health/Life.....	33,600.00		
2104.920.2230	P.E.R.S.....	45,437.00		
2104.920.2231	City Share Medicare.....	4,809.00		
2104.920.2270	Workers Comp.....	12,000.00		
2104.920.2280	Uniform Allowance.....	1,500.00		
2104.920.2290	Unemployment Comp.....	1,000.00		
2104.920.2311	Building/Vehicle Insurance	14,000.00		
2104.920.2340	Utilities.....	47,220.00		
2104.920.2377	Administrative Expenses...	- 0 -		
2104.920.2389	Travel/Seminar/School.....	1,000.00		
2104.920.2390	Sales Taxes.....	6,000.00		
2104.920.2391	Real Property Taxes.....	- 0 -		
2104.920.2392	Services/Contracts.....	115,000.00		
2104.920.2398	Bank Charges.....	7,500.00		
2104.920.2410	Supplies/Mat./Postage.....	110,000.00		
2104.920.2430	Gas & Oil.....	15,000.00		
2104.920.2532	Capital Equipment.....	32,000.00		
2104.920.2710	Transfer.....	60,000.00		
	<b>TOTAL LEGENDS GOLF COURSE DEPT.....</b>	<b>\$</b>	<b>837,726.00</b>	
	<b>TOTAL LEGENDS GOLF COURSE DEPARTMENT FUND.....</b>	<b>\$</b>		<b>837,726.00</b>
<b><u>INSURANCE FUND</u></b>				
2202.905.2310	Employee Ins.....	\$ 2,300,000.00		
2202.905.2311	Retirees Ins.....	5,000.00		
	<b>TOTAL INSURANCE.....</b>	<b>\$</b>	<b>2,305,000.00</b>	
	<b>TOTAL INSURANCE FUND.....</b>	<b>\$</b>		<b>2,305,000.00</b>
<b><u>STATE PATROL TRANSFER FUND</u></b>				
3105.930.2390	Transfer To Law Library...\$	50,000.00		
3105.930.2720	Refund To General.....	50,000.00		
	<b>TOTAL STATE PATROL TRANSFER.....</b>	<b>\$</b>	<b>100,000.00</b>	
	<b>TOTAL STATE PATROL TRANSFER FUND.....</b>	<b>\$</b>		<b>100,000.00</b>
<b><u>FIRE DAMAGE STRUCTURE FUND</u></b>				
3107.905.2390	Fire Damage Structure.....\$	50,000.00		
	<b>TOTAL FIRE DAMAGE STRUCTURE.....</b>	<b>\$</b>	<b>50,000.00</b>	
	<b>TOTAL FIRE DAMAGE STRUCTURE FUND.....</b>	<b>\$</b>		<b>50,000.00</b>



<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<b><u>UNCLAIMED MONEY FUND</u></b>				
3108.905.2390	Unclaimed Money.....\$	5,000.00		
	<b>TOTAL UNCLAIMED MONEY.....</b>		\$ 5,000.00	
	<b>TOTAL UNCLAIMED MONEY FUND.....</b>		\$	5,000.00
<b><u>TIF SERVICE PAYMENT FUND</u></b>				
3109.905.2379	Mcitty School TIF Pay.....\$	150,000.00		
3109.905.2382	County Fees.....	- 0 -		
3109.905.2393	County Collection Fees.....	1,500.00		
	<b>TOTAL TIF SERVICE PAYMENT.....</b>		\$ 151,500.00	
	<b>TOTAL TIF SERVICE PAYMENT FUND.....</b>		\$	151,500.00
<b><u>MASSILLON MUSEUM FUND</u></b>				
3110.905.2379	Mass. Museum Holding.....\$	305,000.00		
3110.905.2393	Election Expense.....	10,000.00		
	<b>TOTAL MASSILLON MUSEUM.....</b>		\$ 315,000.00	
	<b>TOTAL MASSILLON MUSEUM FUND.....</b>		\$	315,000.00
<b><u>MASSILLON MURAL FUND</u></b>				
3112.905.2510	Massillon Mural Project.....\$	- 0 -		
	<b>TOTAL MASSILLON MURAL.....</b>		\$ - 0 -	
	<b>TOTAL MASSILLON MURAL FUND.....</b>		\$	- 0 -
<b>GRAND TOTAL ALL FUNDS.....</b>				<b>\$ 24,194,697.00</b>

**ALL FUNDS**

1100	General Fund.....	\$ 14,989,082.00
1201	Street M & R Fund.....	1,255,212.00
1202	State Highway M & R Fund.....	101,933.00
1203	Community Development Fund.....	720,852.00
1204	Massillon Muni Court CI Fund.....	225,000.00
1205	Section 108 Loan Fund.....	- 0 -
1206	Motor Vehicle License Fund.....	150,000.00
1208	Parking Meter Fund.....	49,450.00
1209	Police Pension Fund.....	525,000.00
1210	Fire Pension Fund.....	545,000.00
1212	Summer Concerts Fund.....	- 0 -
1214	Special Fund.....	2,500.00
1215	Law Enforcement Fund.....	2,625.00
1219	WIC Fund.....	106,370.00
1222	Waste Recycling Fund.....	27,000.00
1225	Indigent Drivers Alcohol Transfer Fund.....	60,000.00
1226	Enforcement & Education Fund.....	450.00
1229	Home Fund.....	150,000.00
1231	Local Law Block Grant Fund.....	- 0 -
1232	Clerk of Court Computer Fund.....	107,653.00
1233	Municipal Court Computer Fund.....	80,000.00
1234	Park & Recreation Department Fund.....	2,122,993.00

**ALL FUNDS (Cont.)**

235	Home Health Service Fund.....	115,442.00
237	Economic Development Fund.....	- 0 -
1238	Probation Services/Contracts Fund.....	267,740.00
1241	Enterprise Zone Fund.....	20,735.00
1242	ADRFund.....	64,513.00
1302	Legends Debt Retirement Fund.....	456,300.00
1303	Lincoln Center Debt Retirement Fund.....	3,420,050.00
1304	Senior Housing Debt Retirement Fund.....	121,050.00
1305	WWT Debt Retirement Fund.....	2,679,538.00
1306	Park & Recreation Debt Retirement Fund.....	713,432.00
1340	TIF Debt Retirement Fund.....	131,270.00
1341	Section 108 Debt Retirement Fund.....	213,076.00
1350	Special Ass. Debt Retirement Fund.....	- 0 -
1351	Special Debt Retirement Shaw Avenue Fund.....	- 0 -
1370	State Hospital Endowment Fund.....	279,000.00
1409	Municipal Road Fund.....	- 0 -
1413	Solid Waste Capital Improvement Fund.....	55,000.00
1421	WWT Plant Upgrade Fund.....	- 0 -
1423	South Massillon Trunk Fund.....	- 0 -
1425	Lincoln Center Phase III Fund.....	- 0 -
1432	Municipal Golf Course Fund.....	- 0 -
1433	Park & Recreation Capital Improvement Fund.....	195,000.00
1434	Park & Recreation Community Park Fund.....	- 0 -
1435	Park & Recreation Center Fund.....	- 0 -
2101	Wastewater Treatment Department Fund.....	4,563,867.00
2102	Solid Waste Department Fund.....	902,420.00
2104	Legends Golf Course Department Fund.....	837,726.00
02	Insurance Fund.....	2,305,000.00
3105	State Patrol Transfer Fund.....	100,000.00
3107	Fire Damage Structure Fund.....	50,000.00
3108	Unclaimed Money Fund.....	5,000.00
3109	TIF Service Payment Fund.....	151,500.00
3110	Massillon Museum Fund.....	315,000.00
3112	Massillon Mural Fund.....	- 0 -

GRAND TOTAL ALL FUNDS..... \$ 39,183,779.00

**Section 2:**

The City Council hereby declares that amounts may be transferred between accounts in the same Department subject to the approval of the Department Head, the Finance Committee and the Auditor.

**Section 3:**

That the City Auditor is hereby authorized to draw his/her warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to be approved the same, or an Ordinance a Resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$	425,000.00	from General Fund to Fire Pension Fund
\$	382,000.00	from General Fund to Lincoln Center Phase II Bond Retirement
\$	375,000.00	from General Fund to Police Pension Fund
\$	- 0 -	from General Fund to State Hospital Endowment Fund

Section 5:

That this Ordinance being one providing for appropriations for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval of the Mayor.

PASSED IN COUNCIL \_\_\_\_\_ DAY OF \_\_\_\_\_, 2005.

ATTEST:

\_\_\_\_\_  
MARY BETH BAILY, Clerk of Council

\_\_\_\_\_  
GLENN GAMBER, President of Council

APPROVAL \_\_\_\_\_

\_\_\_\_\_  
FRANCIS H. CICCHINELLI, JR., Mayor