

AGENDA**DATE: MONDAY, JULY 3, 2006****PLACE: COUNCIL CHAMBERS****TIME: 7:30 P.M.**

**THERE ARE TWO PUBLIC HEARINGS TONIGHT
PUBLIC HEARING FOR BUDGET AT 7:10PM
ORDINANCE NO. 82 - 2006 AT 7:15PM REZONING**

1. **ROLL CALL** ⁹ *present*
2. **INVOCATION BY**
COUNCILMAN TIM BRYAN
3. **PLEDGE OF ALLEGIANCE**
4. **READING OF THE JOURNAL**
5. **REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA**
6. **INTRODUCTION OF ORDINANCES AND RESOLUTIONS**

ORDINANCE NO. 103 - 2006**BY: COMMUNITY DEVELOPMENT COMMITTEE**

Roll call
AN ORDINANCE accepting the Final Plat and dedication of various streets for West Brook Estates hase 3 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

ORDINANCE NO. 104 - 2006
REGULATIONS**BY: HEALTH, WELFARE & BUILDING**

Roll call
AN ORDINANCE amending CHAPTER 509 "DISORDERLY CONDUCT AND PEACE ISTURBANCE" of the Codified Ordinance of the City of Massillon, by repealing existing Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" and enacting a new Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" of CHAPTER 509.

ORDINANCE NO. 105 - 2006**BY: PARKS AND RECREATION COMMITTEE**

Roll call
ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract with GE Capital to enter into a purchase agreement for the purchase of two (2) Toro Groundmaster 4000-D mowers, without competitive bidding, through pricing based on State Purchasing #777555C and approved by the Board of Control, and declaring an emergency.

ORDINANCE NO. 106 - 2006**BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY**

Roll call
AN ORDINANCE vacating a portion of a certain public alley.

ORDINANCE NO. 107 - 2006**BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY**

Roll call
AN ORDINANCE authorizing and directing the Mayor and the Director of Public Service and Safety 1 of the City of Massillon, Ohio, to enter into an amended agreement with the Perry Township Board of Trustees to submit a joint application to the Ohio Public Works Commission for the 27th Street

and Jackson Avenue Project, and declaring an emergency.

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MONDAY, JULY 3, 2006

ORDINANCE NO. 108 - 2006**BY: FINANCE COMMITTEE**

SAN. ORDINANCE making certain appropriations from the unappropriated balance of the Law a: Enforcement Trust Fund, Parks & Recreation Capital Improvement Fund and the Capital Improvement Fund, for the year ending December 31, 2006, and declaring an emergency.

7. UNFINISHED BUSINESS**8. PETITIONS AND GENERAL COMMUNICATIONS****9. BILLS, ACCOUNTS AND CLAIMS****10. REPORTS FROM CITY OFFICIALS**

A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR JUNE 2006

B). AUDITOR SUBMITS. MONTHLY REPORT FOR JUNE 2006

11. REPORTS OF COMMITTEES**12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBER****13. CALL OF THE CALENDAR****ORDINANCE NO. 73 - 2006****BY: COMMUNITY DEVELOPMENT COMMITTEE**

ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into an agreement with Polymer Packaging, Inc. to provide an economic development "inducement grant" to assist the company in relocating and expanding its operations in Massillon, and declaring an emergency.

x*14. THIRD READING ORDINANCES AND RESOLUTIONS**ORDINANCE NO. 82 - 2006****BY: COMMUNITY DEVELOPMENT COMMITTEE**

ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from I-1 Light Industrial to R-1 Single Family Residential.

15. SECOND READING ORDINANCES AND RESOLUTIONS**ORDINANCE NO. 86 - 2006****BY: ENVIRONMENTAL COMMITTEE**

ORDINANCE authorizing and directing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract with Tetra Tech Inc., for engineering services to prepare plans and specifications for the design of the Federal Avenue Pump Station, and declaring an emergency.

RESOLUTION NO. 12 - 2006**BY: HEALTH, WELFARE & BUILDING REGULATIONS**

RESOLUTION for the adoption of the Stark County Natural Hazards Mitigation Plan.

RESOLUTION NO. 13 - 2006**BY: FINANCE COMMITTEE**

RESOLUTION for the proposed budget for the fiscal year 2007.

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MONDAY, JULY 3, 2006

ORDINANCE NO. 91 - 2006**BY: COMMUNITY DEVELOPMENT COMMITTEE**

27th Reading
AN **ORDINANCE** authorizing the Mayor and the Director of Public Service and Safety to enter into a lease agreement relating to certain lands that are presently owned by the City of Massillon to the community Improvement Corporation in accordance with Section 1724.10 of the Ohio Revised Code, and declaring an emergency.

passed
ORDINANCE NO. 96 - 2006**BY: POLICE AND FIRE COMMITTEE**

AN **ORDINANCE** amending Chapter 165 of the Codified Ordinances of the City of Massillon, Ohio, , by amending Section 165.01 to delete the requirement that employees of the City reside within the O municipal court district.

16. NEW AND MISCELLANEOUS BUSINESS**17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA****18. ADJOURNMENT****MARY BETH BAILEY - CLERK OF COUNCIL**

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

Passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 103 - 2006

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE accepting the Final Plat and dedication of various streets for West Brook Estates Phase 3 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Final Plat for West Brook Estates Phase 3 in the City of Massillon, Stark County, Ohio, presently on file in the office of the City Engineer, is hereby approved and accepted and that the dedication to public use of Alpha and Olde Mill and the extension of Woodstone Avenue, be and the same is hereby accepted and confirmed. This plat was approved by the Planning Commission at a meeting held June 14th 2006. The description of West Brook Estates Phase 3 is as follows:

Being Known as Part of Out Lot 636, and part of Out Lot 782, and part of Out Lot 783, located on the east side of Woodforest St NW, at the end of Woodstone Avenue. The proposal would create 34 new lots on 12.47 acres and includes the extension of Woodstone Avenue and new streets Alpha and Olde Mill. The parcel is zoned R-2 Single Family Residential. The applicant is Lockhart Development.

Section 2:

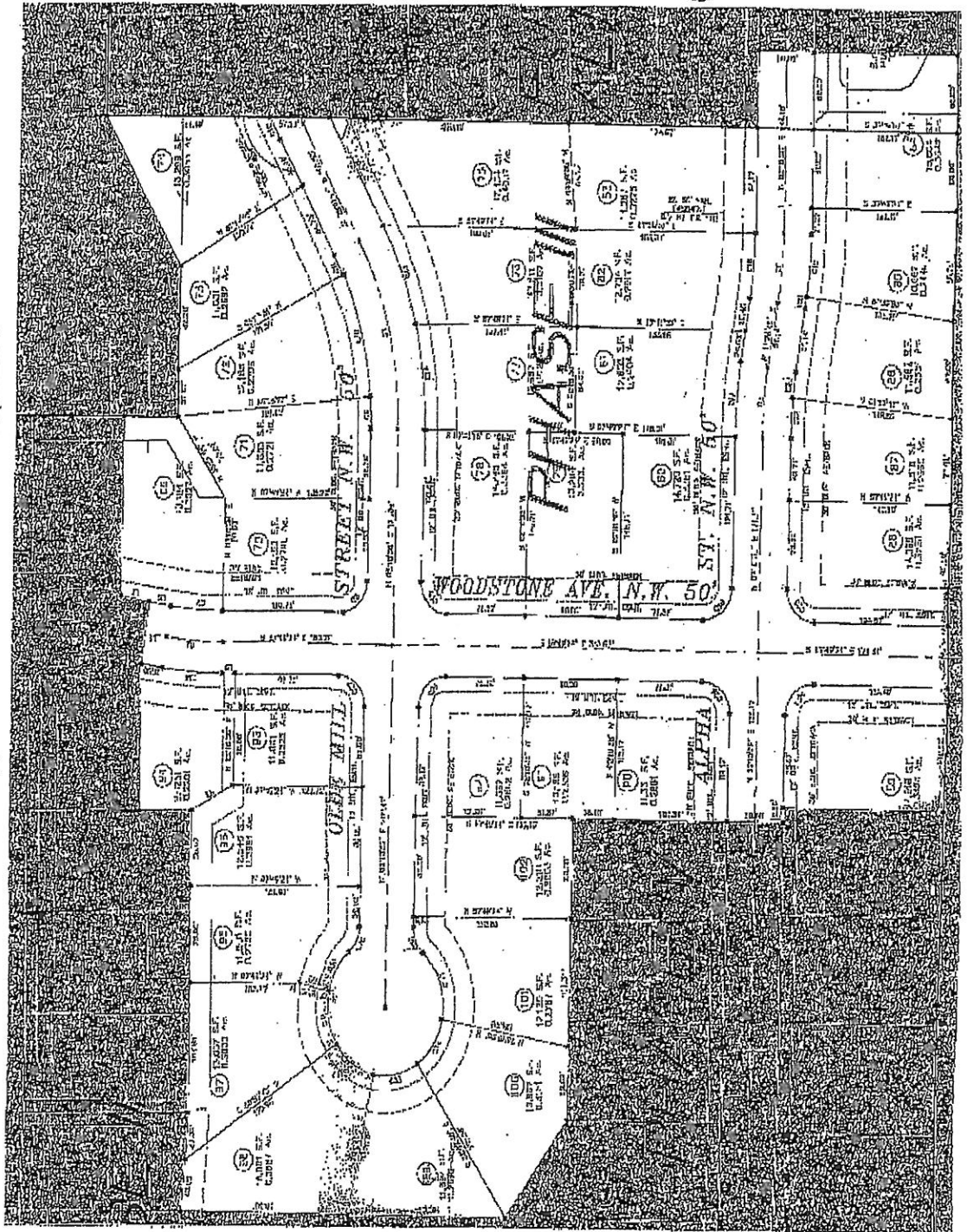
This Ordinance is declared to be an emergency measure for the reason that said plat is urgently needed for the development of this area to enable the lots to be marketed and construction to commence and for the proper community growth and hence immediately necessary for the preservation of the health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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Final Plat – West Brook Estates Phase 3

Property Description: Part of Out Lot 636, and part of Out Lot 782, and part of Out Lot 783, located on the East side of Woodforest St. NW, at the end of Woodstone Avenue. The proposal would create 34 new lots on 12.47 acres and includes the extension of Woodstone Avenue and new streets Alpha and Olde Mill. The parcel is zoned R-2 single family residential.

Applicant: Lockhart Development



West Brook
Estates
Phase 3
34 Lots

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 104 - 2006

BY: HEALTH, WELFARE AND BUILDING REGULATIONS COMMITTEE

TITLE: AN ORDINANCE amending CHAPTER 509 "DISORDERLY CONDUCT AND PEACE DISTURBANCE" of the Codified Ordinance of the City of Massillon, by repealing existing Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" and enacting a new Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" of CHAPTER 509.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The existing Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" of CHAPTER 509 "DISORDERLY CONDUCT AND PEACE DISTURBANCE" of the Codified Ordinances of the City of Massillon be and hereby is repealed.

Section 2:

That there be and hereby is enacted a new Section 509.14 "COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED" of CHAPTER 509 "DISORDERLY CONDUCT AND PEACE DISTURBANCE" of the Codified Ordinances of the City of Massillon be and hereby is enacted and shall read as follows:

SEE ATTACHED EXHIBIT "A"

Section 3:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.

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EXHIBIT "A"

509.14 COMPULSORY SCHOOL ATTENDANCE; PARENTAL DUTY IMPOSED

(a) No minor over the age of six, other than a minor that has been suspended or expelled from school, shall be at any place within the City except in attendance at school during required attendance unless the minor has written proof from school authorities excusing him or her from attending school at that particular time or unless the minor is accompanied by a parent or legal guardian, or a responsible adult selected by the parent or legal guardian to supervise the minor.

(b) Each parent or legal guardian of a minor over the age of six shall have a duty to prohibit the minor from behaving contrary to subsection (a) hereof. No person shall negligently fail to fulfill the duty imposed by this subsection.

(c) It shall be an affirmative defense to subsections (a) and (b) hereof that the minor, at the time he or she was found at a place other than in school, was not required by law to be in attendance at school.

(d) It shall be an affirmative defense to subsection (b) hereof that the parent or legal guardian initiated the jurisdiction of the Juvenile Court against the minor prior to the time that the minor was found violating subsection (a) hereof.

(e) Police Officer, school attendance officer, probation or parole officer, when applicable, shall transport any minor found violating subsection (a) hereof to the Police Department for processing. At that time the minor can be booked under this section and transported to the juvenile attention center or summoned into juvenile court under this section. No minor will be released except into the custody of his or her parent or local guardian.

(f) Any minor violating the provisions of Section 509.14 shall be guilty of an act of unruliness and shall be cited to the Stark County Juvenile Court.

(g) Any parent or guardian violating Section 509.14 shall be guilty of a minor misdemeanor. For a second or any subsequent violation of these sections, such parent, guardian or other adult person shall be guilty of a misdemeanor of the fourth degree.

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 105 - 2006

LEGISLATIVE DEPARTMENT

BY: PARKS AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract with GE Capital to enter into a purchase agreement for the purchase of two (2) Toro Groundsmaster 4000-D mowers, without competitive bidding, through pricing based on State Purchasing #777555C and approved by the Board of Control, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into a purchase agreement with GE Capital to purchase two (2) Toro Groundsmaster 4000-D mowers, without competitive bidding, through pricing based on State Purchasing #777555C and approved by the Board of Control. The cost of said contract shall not exceed Eighty-Four Thousand Four Hundred Sixty Dollars Two Cents (\$84,460.02).

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to enter into a purchase agreement with GE Capital to purchase two (2) Toro Groundsmaster 4000-D mowers, without competitive bidding, through pricing based on State Purchasing #777555C and approved by the Board of Control.

Section 3:

Upon delivery of the aforesaid agreement, the Director of Public Service and Safety is hereby authorized to issue vouchers to the Auditor of the City of Massillon, Ohio, directing prompt payment for said agreement and the City Auditor is authorized and directed to honor and pay said vouchers.

Section 4:

This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the additional reason the City of Massillon enter into a contract with GE Capital so that the mowers may be purchased for use by the Parks and Recreation Department. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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NB#4

CENTURY *Equipment*

QUOTATION

Date 05/08/06

For: City of Massillon

From: Cleveland Office located at:
26565 Miles Road Suite 100
Warrensville Heights, OH 44128
800-346-0066

Massillon OH

Attn: Mr. Doug Nist

SalesRep: Greg Walter

Qty	Model#	Description	Sell Price	Extension
	GM4000D	(OH State Contract# 777515C)		
2	30410	Groundsmaster 4000-D (includes all 3 decks)		
2	30621	Grammer Air Ride Seat Suspension	39,235.47	78,470.94
2	30622	Grammer Premium Seat (includes adjustable armrests)	512.37	1,024.74
2	30359	Universal Mount Sunshade	518.59	1,037.18
2	30442	Road Package Kit*	407.83	815.66
2	30422	Leaf Mulching Kit	730.78	1,461.56
		Sub-Total:	824.97	1,649.94
				84,460.02
(No Trades Quoted)				
Merchandise Total				84,460.02
Trade-In Credit				0.00
Destination Charge				0.00
0.00% * Sales Tax				0.00
				84,460.02

Terms: Net 30 Days (Upon Credit Approval)

This Quote is Good for 30 Days

* Sales Tax is subject to change based on the current rules and regulations in effect at the time of delivery

Accepted By: _____

Date: _____

Conditional Sale Financing		Base = \$84,460.02 (Excludes Tax)	Rate Factor	Payment
4 Years	48 mo.	annual payment in advance, \$1 out	0.271680	\$22,946.10
5 Years	60 mo.	annual payment in advance, \$1 out	0.222980	\$18,832.90

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 106 - 2006

1st reading
LEGISLATIVE DEPARTMENT

2nd reading 7/17
Passed 8/7

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE vacating a portion of a certain public alley.

WHEREAS, there has been filed with this Council by the owners of all of the lots and lands bounding and abutting upon the alley hereinafter described, a petition requesting that a portion thereinafter described be vacated, and

WHEREAS, upon hearing, the Council hereby find that there is good cause for such vacation and that it will not be detrimental to the general interest of this community and that such vacation should be made.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The 10 foot wide public alley lying between 3rd Street SE and Young Street SE, and running north/south from Highland Avenue to City Lot 9405; and a 10 foot wide alley lying between Highland Avenue SE and Dielhenn Avenue SE, and running in an east/west direction from the northwest corner of Lot 9404 easterly approximately 48 feet is hereby vacated and petitioners will pay for a survey and replat of the surrounding property. The applicants are Robert and Delores Muntean and Caroline Reese.

Section 2:

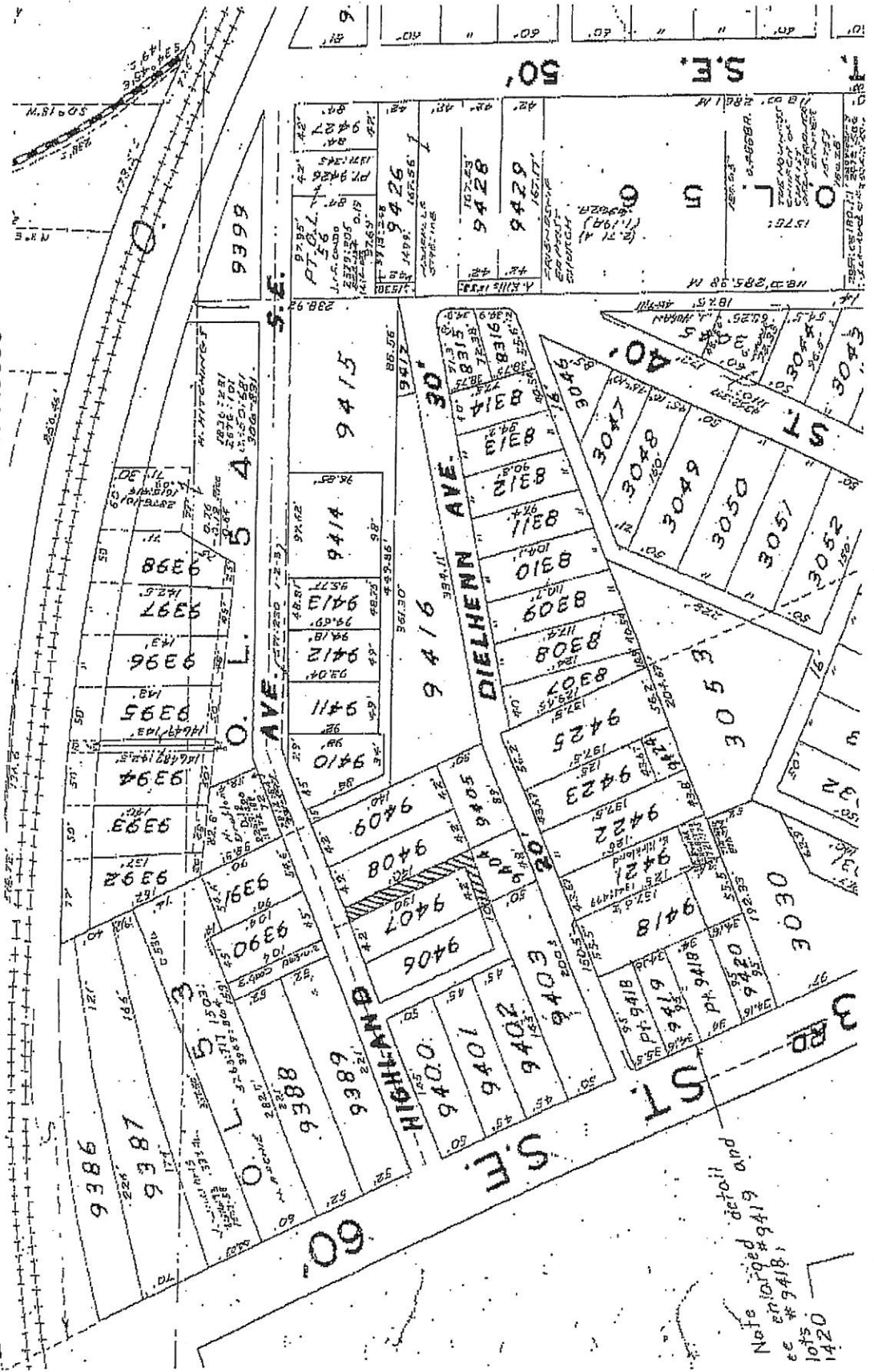
This Ordinance is hereby declared to be an emergency measure for the immediate preservation of the health, safety, and welfare and for the continued efficient operation of the City of Massillon, Ohio, the portion of the street to be vacated is no longer needed for municipal purposes. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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Alley Vacation - Highland Avenue SE

Description: A 10 foot wide public alley lying between 3rd Street SE and Young St. SE, and running North/South from Highland Avenue to City Lot 9405; and a 10 foot wide alley lying between Highland Avenue SE and Dielhenn Avenue SE, and running in an east/west direction from the northwest corner of Lot # 9404 easterly approximately 48 feet. The proposal would also include a survey and replat of the surrounding property.

Applicant: Robert and Delores Muntean / Caroline Reese



Note: 10' wide detail and
see #9418,
10'5,
1420

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 107- 2006

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing and directing the Mayor and the Director of Public Service and Safety to enter into an amended agreement with the Perry Township Board of Trustees to submit a joint application to the Ohio Public Works Commission for the 27th Street and Jackson Avenue Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into an amended agreement with the Perry Township Board of Trustees to submit a joint application to the Ohio Public Works Commission for the 27th Street and Jackson Avenue Project.

Section 2:

The Mayor and the Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to enter into an amended agreement with the Perry Township Board of Trustees to submit a joint application to the Ohio Public Works Commission for the 27th Street and Jackson Avenue Project.

(SEE ATTACHED)

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to enter into an amended agreement with the Perry Township Board of Trustees for the joint application to the Ohio Public Works Commission for the work to be done for the 27th Street and Jackson Avenue Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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AGREEMENT BETWEEN
THE CITY OF MASSILLON, OHIO
AND
PERRY TOWNSHIP, OHIO

This AGREEMENT is made between the CITY OF MASSILLON, STARK COUNTY, OHIO, (hereinafter "MASSILLON"), a municipal corporation, whose address is 151 Lincoln Way East, Massillon, Ohio 44646 and PERRY TOWNSHIP, STARK COUNTY, OHIO (hereinafter "PERRY"), whose address is 3111 Hilton Street, N.W., Massillon, Ohio 44646.

I. PURPOSE

This AGREEMENT is made for the sole purpose of allocating the costs associated with the rehab and widening of 27th Street NE (AKA Jackson Avenue).

II. EFFECTIVE DATE

The term of this AGREEMENT will commence the day that the APPLICATION TO THE PUBLIC WORKS COMMISSION for the 27th STREET NE WIDENING PROJECT (Exhibit 1, attached hereto and made a part thereof, referred to as "Application" herein) is approved and will continue until costs associated with the PROJECT described in ATTACHMENT 1 are paid in full and the installation is complete.

III. MASSILLON RESPONSIBILITIES

- A. MASSILLON will pay one-half of any costs and/or expenses not funded by the STATE OF OHIO PUBLIC WORKS COMMISSION including any easement costs, in-kind contributions, testing and legal fees.
- B. MASSILLON will obtain any easements within the corporation limits of Massillon needed for PROJECT. MASSILLON will pay for any cost of said easements. Said costs will be considered part of MASSILLON's in-kind contribution.
- C. MASSILLON will submit said APPLICATION to the appropriate agency.
- D. MASSILLON will inform PERRY of any correspondence or communications received regarding said APPLICATION.
- E. MASSILLON will be the design, construction inspection and contracting agent.

IV. PERRY RESPONSIBILITIES

- A. PERRY will provide MASSILLON with a letter certifying that PERRY'S share of the funds are budgeted for this project.

- B. PERRY will pay one-half of any costs and/or expenses not funded by the STATE OF OHIO PUBLIC WORKS COMMISSION including any easement costs, in-kind contributions, testing and legal fees.
- C. PERRY will obtain any easements outside the cooperation limits of Massillon needed for PROJECT. PERRY will pay for any cost of said easements.

V. PERRY AND MASSILLON RESPONSIBILITIES

PERRY and MASSILLON will maintain their respective portions of the project once said project is completed.

VI. MODIFICATION

- A. This AGREEMENT may not be amended, changed or modified unless such amendment, change, or modification is made in writing and agreed upon by both MASSILLON and PERRY.
- B. Such amendments, changes or modifications to this AGREEMENT shall become effective only when signed and dated by all parties and approved by such governing parties for each as provided by law.

VII. TERMINATION

- A. This AGREEMENT will terminate upon the completion of said PROJECT and the payment in full of all costs associated with said PROJECT.
- B. In the event that PROJECT is not funded, this AGREEMENT shall terminate automatically.

VIII. GOVERNING LAW

Any dispute arising from this AGREEMENT will be governed by the laws of the State of Ohio and the City of Massillon.

IX. ASSIGNMENT CLAUSE

This AGREEMENT shall not be assigned by either party without the prior written consent of the other party.

X. SAVING CLAUSE

If any term, provision, covenant or condition of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

XI. ARBITRATION CLAUSE

If any dispute or disagreement arises between the parties as to the allocation of costs, terms of this agreement, or any other issue covered by this agreement, the parties hereto shall submit said issue to arbitration.

Each of the parties hereto shall appoint one person as an arbitrator to hear and determine the dispute and if they shall be unable to agree, then the two arbitrators so chosen shall select a third impartial arbitrator whose decision shall be final and conclusive upon the parties hereto. The expenses of such arbitration shall be borne by the losing party or in such proportion as the arbitrators shall decide.

XII. INTEGRATION CLAUSE

This AGREEMENT is to be construed as a complete and total agreement of the parties.

This AGREEMENT entered into by MASSILLON and PERRY on the _____ day of _____, 20_____.

WITNESSES:

CITY OF MASSILLON, OHIO

By: MICHAEL J. LOUDIANA
Director of Public Service and Safety

FRANCIS H. CICCHINELLI, JR.
Mayor

PERRY TOWNSHIP

By: Jim Holmes
President, Board of Trustees

By: JOEL SCHLEGEL
Clerk-Treasurer

LAW DIRECTOR'S CERTIFICATE

I, the undersigned, the duly elected and qualified Law Director of the City of Massillon, Ohio, do hereby certify that I have personally examined the foregoing AGREEMENT and have found the same to be regular with respect to form and correctness, and binding upon all parties signatory thereto.

DATE: _____

Director of Law
City of Massillon

I, the undersigned, the duly elected and qualified Law Director for the Board of Trustees for the Perry Township, Stark County Ohio, do hereby certify that I have personally examined the foregoing AGREEMENT and have found the same to be regular with respect to form and correctness, and binding upon all parties signatory thereto.

DATE: _____

Charles D. Hall III, Law Director
Board of Trustees, Perry Township

"ATTACHMENT 1"

The scope of work for the project is based upon the following:

ADT	9400 (2003)
Legal Speed	40 MPH
Termini Points	Lincoln Way Hankins and 12 th Street
Length	± 5300 L.F.

The scope of the work is as follows:

Roadway:

Lane width	12 Feet
Number of Lanes	3
Width of the Proposed Road (curb Face to Face)	36 L.F.
Curbing	Type 6 (Straight Curb)
Pavement Material	Asphalt
Pavement Buildup	304 Aggregate Base - 6" 301 Asphalt Base - 8" 448 Intermediate Course 1-1/2" 448 Surface Course 1-1/2"
Markings	Pavement Paint

Intersection:

Pavement Markings	Thermal Plastic
Curb Ramps	Per ADA Standards

Drainage:

Catch Basin	Curb Inlet (Massillon CB 3A)
Pipe Material	Plastic
Under-drain	4" Plastic
Manholes	Massillon CB-MH

The proposal is between stations 10+00 to 12+50 to perform pavement planning. Between stations 12+50 to 60+00 remove and replace the pavement with full depth asphalt, install under-drains and curbing.

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 108 - 2006

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Law Enforcement Trust Fund, Parks & Recreation Capital Improvement Fund and the Capital Improvement Fund, for the year ending December 31, 2006, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Law Enforcement Trust Fund, for the year ending December 31, 2006, the following:

\$15,000.00 to an account entitled "Police Equipment" 1215.305.2530

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Parks & Recreation Capital Improvement Fund, for the year ending December 31, 2006, the following:

\$12,052.00 to an account entitled "Capital Purchases" 1234.515.2510

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Capital Improvement Fund, for the year ending December 31, 2006, the following:

\$5,020.05 to an account entitled "Fire Department Equipment" 1401.325.2531

\$ 850.00 to an account entitled "Floor Scrubber" 1401.410.2512

Section 4:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

2nd page is the signature page

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

COUNCIL CHAMBERS

CITY OF MASSILLON, OHIO

[Signature]
LEGISLATIVE DEPARTMENT

RESOLUTION NO. 12 - 2006

BY: HEALTH, WELFARE AND BUILDING REGULATIONS COMMITTEE

TITLE: A RESOLUTION for the adoption of the Stark County Natural Hazards Mitigation Plan.

WHEREAS, on July 3, 2006 the City of Massillon passed the following resolution adopting the Stark County Mitigation Plan which establishes goals to minimize and reduce damages to existing structure's and land use in order to maximize the protection of public health, safety, and welfare, and identify and develop revenue sources to complete the goals and objectives; and

WHEREAS, in 2004/2005, the Stark County Commissioners approved the expenditure of funds for the development of a County Wide Mitigation Plan; and

WHEREAS, the Stark County Mitigation Plan after review, has been found to satisfy the requirements of the Federal Emergency Management Agency and the Ohio Emergency Management Agency, and is officially approved by FEMA pending local adoption; and

WHEREAS, a Mitigation Plan for the City of Massillon is required beginning June 1, 2006 to receive any state or federal mitigation funding such as flood prone property improvement or buyout funds; and

WHEREAS, City of Massillon is subject to flooding, tornadoes, winter storms, and other natural hazards that can damage property, close businesses, disrupt traffic, and present a public health and safety hazard; and

WHEREAS, the recommended Mitigation Plan has been circulated for public review by the County's residents and federal, state and regional agencies and has been supported by those reviewers and is available for review at the Stark County Emergency Management Agency.

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Massillon, Ohio that:

1. The COUNTYWIDE ALL NATURAL HAZARDS MITIGATION PLAN is hereby adopted as the official plan of the City of Massillon.
2. The Stark County Emergency Management Agency shall meet as often as necessary to prepare or review mitigation activities and programs toward implementing the Mitigation Plan. Further, by researching and planning for future natural hazards and implementing appropriate mitigation techniques, all of Stark County can work together to save lives and protect property, reduce the costs of disasters and provide for recovery by coordinating response efforts, and increasing the educational awareness of natural hazard events and their effects on the people, property, and resources of all Stark County.

PASSED IN COUNCIL THIS 3rd DAY OF July 2006

APPROVED

Mary Beth Bailey
MARY BETH BAILEY CLERK OF COUNCIL

Glenn Gamber
GLENN E. GAMBER, PRESIDENT

APPROVED

July 5, 2006

Francis H. Cicchinelli, Jr.
FRANCIS H. CICCHINELLI, JR., MAYOR

I hereby certify that the foregoing ordinance
is a true copy of the original, as passed by
the Council of the City of Massillon, Ohio,
and approved as noted thereon:

Mary Beth Bailey
Clerk of Council

Date 7/3/06



Stark County Board of Commissioners
Emergency Management Agency

4500 ATLANTIC BLVD NE (LL) - CANTON, OH 44705

Phone: 330-451-3900 Fax: 330-451-3934

05/10/06

Dear Mayor, Board or Council President:

The Stark County Commissioners, Emergency Management Agency (Stark County EMA) has completed a Countywide Natural Hazard Mitigation Plan (CNHM Plan). A mitigation plan must be completed, and adopted, according to the State of Ohio and the federal government by June 1, 2006. This requirement for adoption is necessary in order for your citizens to receive federal funds through the Federal Emergency Management Agency (FEMA) should your community experience a significant Disaster. Stark County has experienced several Presidentially Declared Disasters in the last few years.

According to Ohio law (O.R.C. 5502) every community must either have their own Emergency Management Agency (EMA) or be a member of a consolidated EMA. Your political subdivision has chosen, along with all other Stark County political subdivisions, to participate in a countywide EMA organized under the Stark County Commissioners Office. The Stark County EMA fulfills all the mandated requirements of an EMA including the completion of an Emergency Operation Plans (EOP), drills, mitigation plan, etc. At this time, the Stark County Commissioners fund the Stark County EMA without any financial contributions from your, or any, political subdivision. The CNHM Plan was completed at a cost of approximately \$25,000. This cost has been incurred by the Stark County Commissioners Office and should you adopt the Mitigation Plan **NO** share of this will be passed on to you.

Should your agency decide not to adopt the completed CNHM Plan, you would be responsible to fund, complete and adopt your own mitigation plan. This process would have to be completed before you would be in compliance in order for your citizens, and your political subdivision, to be eligible for any future FEMA funds.

Enclosed you will find several different items. First, the Mitigation Plan includes recommendations for each individual community as well as the county as a whole. The recommendations for your community have been included. Second, a sample resolution has been added for your review and assistance in your own adoption of the Stark County Hazard Mitigation Plan.

The Ohio EMA (OEMA) Mitigation Branch requires that this adoption process be completed by June 1, 2006. We ask that after you have passed a resolution adopting the Mitigation Plan that a copy of the resolution be sent to our office so that we have a record of your adoption to share with OEMA. I urge you to complete this process as soon as possible considering the approaching severe weather season. Should you have any questions, or wish to make an appointment to review the Mitigation Plan in its entirety, please feel free to contact myself or Deputy Director, Brian Carbenia

Sincerely,

Tim Warstler,
Director

Attachment – Sample Resolution

c:bpcc

DATE: JULY 3, 2006

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

passed
LEGISLATIVE DEPARTMENT

RESOLUTION NO. 13 - 2006

BY: FINANCE COMMITTEE

TITLE: A RESOLUTION for the proposed budget for the fiscal year 2007.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MASSILLON,
STATE OF OHIO, THAT:

Section 1:

(SEE ATTACHED PROPOSED BUDGET)

PASSED THIS 3rd DAY OF July, 2006

ATTEST

Mary Beth Bailey
MARY BETH BAILEY, CLERK OF COUNCIL

Glenn E. Gamber
GLENN E. GAMBER, PRESIDENT

APPROVED:

July 5, 2006

Francis H. Cicchinelli, Jr.
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: _____

CLERK: _____

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO.

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2007, and declaring an emergency.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 2007, the following sums be and are hereby appropriated.

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>COUNCIL</u>				
1100.105.2110	Council Salary.....	\$ 69,442.00		
1100.105.2111	Council Clerk Salary.....	37,612.00		
1100.105.2210	Health/Life.....	8,400.00		
1100.105.2230	P.E.R.S.....	14,966.00		
1100.105.2231	City Share Medicare.....	1,567.00		
1100.105.2389	Travel/Seminar/School.....	2,000.00		
1100.105.2392	Service/Contracts.....	28,000.00		
1100.105.2410	Supplies/Mat./Postage.....	2,000.00		
	TOTAL COUNCIL.....		\$	163,987.00

<u>MAYOR</u>				
1100.110.2110	Mayor Salary.....	\$ 59,664.00		
1100.110.2111	Mayor Adm. Asst. Salary..	107,300.00		
1100.110.2210	Health/Life.....	25,200.00		
1100.110.2230	P.E.R.S.....	18,970.00		
1100.110.2231	City Share Medicare.....	560.00		
1100.110.2389	Travel/Seminar/School.....	- 0 -		
1100.110.2392	Services/Contracts.....	5,500.00		
1100.110.2410	Supplies/Mat./Postage.....	1,200.00		
	TOTAL MAYOR.....		\$	218,394.00

<u>LAW DIRECTOR</u>				
1100.115.2110	Law Director Salary.....	\$ 43,665.00		
1100.115.2111	Law Director Clerk Salary.	457,212.00		
1100.115.2210	Health/Life.....	50,400.00		
1100.115.2230	P.E.R.S.....	69,371.00		
1100.115.2231	City Share Medicare.....	7,263.00		
1100.115.2317	Bond.....	200.00		
1100.115.2389	Travel/Seminar/School.....	2,000.00		

ORDINANCE NO.

ge 2

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>LAW DIRECTOR (Cont.)</u>				
1100.115.2392	Services/Contracts.....	\$ 26,920.00		
1100.115.2410	Supplies/Mat./Postage.....	10,000.00		
	TOTAL LAW DIRECTOR.....		\$	667,031.00

DOMESTIC VIOLENCE GRANT

1100.116.2111	Salary.....	\$ 53,020.00		
1100.116.2210	Health/Life.....	8,400.00		
1100.116.2230	P.E.R.S.....	7,343.00		
1100.116.2231	City Share Medicare.....	769.00		
1100.116.2270	Worker's Comp.....	2,783.00		
1100.116.2389	Travel/Seminar/School.....	1,000.00		
1100.116.2410	Supplies/Mat./Postage.....	1,000.00		
	TOTAL DOMESTIC VIOLENCE GRANT.....		\$	74,315.00

MUNICIPAL COURT

1100.125.2110	Judges Salary.....	\$ 75,000.00		
1100.125.2111	Muni Court Staff Salary.....	281,402.00		
1100.125.2112	Subjudge Salary.....	- 0 -		
1100.125.2210	Health/Life.....	75,600.00		
1100.125.2230	P.E.R.S.....	49,362.00		
0.125.2231	City Share Medicare.....	5,168.00		
1100.125.2389	Travel/Seminar/School.....	8,000.00		
1100.125.2392	Services/Contracts.....	75,000.00		
1100.125.2410	Supplies/Mat./Postage.....	25,000.00		
	TOTAL MUNICIPAL COURT.....		\$	594,532.00

CLERK OF COURT

1100.130.2110	Clerk of Court Salary.....	\$ 57,337.00		
1100.130.2111	Deputy Clerks Salary.....	792,637.00		
1100.130.2150	Accumulated Sick Leave.....	- 0 -		
1100.130.2210	Health/Life.....	193,200.00		
1100.130.2230	P.E.R.S.....	117,722.00		
1100.130.2231	City Share Medicare.....	12,325.00		
1100.130.2290	Unemployment Comp.....	- 0 -		
1100.130.2317	Bond.....	275.00		
1100.130.2389	Travel/Seminar/School.....	5,000.00		
1100.130.2392	Services/Contracts.....	15,000.00		
1100.130.2396	Drawer Change Acct.....	500.00		
1100.130.2410	Supplies/Mat./Postage.....	80,000.00		
	TOTAL CLERK OF COURT.....		\$	1,273,996.00

BAILIFF

1100.135.2111	Bailiff Salary.....	\$ 354,291.00		
1100.135.2210	Health/Life.....	84,000.00		
1100.135.2230	P.E.R.S.....	49,070.00		
1100.135.2231	City Share Medicare.....	5,138.00		
1100.135.2317	Bond.....	3,500.00		
1100.135.2389	Travel/Seminar/School.....	2,500.00		
1100.135.2392	Services/Contracts.....	5,500.00		
1100.135.2410	Supplies/Mat./Postage.....	7,000.00		

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>BAILIFF (Cont.)</u>				
1100.135.2430	Gas & Oil.....	\$ 6,200.00		
	TOTAL BAILIFF.....		\$	517,199.00

PLANNING COMMISSION

1100.140.2111	Steno Salary.....	\$ 671.00		
1100.140.2230	P.E.R.S.....	93.00		
1100.140.2410	Supplies/Mat./Postage.....	60.00		
1100.140.2720	Refunds.....	- 0 -		
	TOTAL PLANNING COMMISSION.....		\$	824.00

CIVIL SERVICE

1100.150.2110	Commission Salary.....	\$ 9,900.00		
1100.150.2111	Admin. Asst. Salary.....	- 0 -		
1100.150.2210	Health/Life.....	- 0 -		
1100.150.2230	P.E.R.S.....	1,371.00		
1100.150.2231	City Share Medicare.....	144.00		
1100.150.2389	Travel/Seminar/School.....	750.00		
1100.150.2392	Services/Contracts.....	12,000.00		
1100.150.2410	Supplies/Mat./Postage.....	1,000.00		
	TOTAL CIVIL SERVICE COMMISSION.....		\$	25,165.00

SERVICE DEPARTMENT

1100.160.2110	Director Salary.....	\$ 67,373.00		
1100.160.2210	Health/Life.....	8,400.00		
1100.160.2111	Clerk Typist.....	13,520.00		
1100.160.2230	P.E.R.S.....	11,204.00		
1100.160.2231	City Share Medicare.....	1,173.00		
1100.160.2389	Travel/Seminar/School.....	350.00		
1100.160.2392	Services/Contracts.....	850.00		
1100.160.2410	Supplies/Mat./Postage.....	1,500.00		
1100.160.2430	Gas & Oil.....	450.00		
	TOTAL SERVICE DEPARTMENT.....		\$	104,820.00

EEO DEPARTMENT

1100.175.2112	Director Salary.....	\$ 7,100.00		
1100.175.2210	Health/Life.....	- 0 -		
1100.175.2230	P.E.R.S.....	972.00		
1100.175.2231	City Share Medicare.....	103.00		
1100.175.2389	Travel/Seminar/School.....	500.00		
1100.175.2392	Services/Contracts.....	- 0 -		
1100.175.2410	Supplies/Material/Postage.....	625.00		
	TOTAL EEO DEPARTMENT.....		\$	9,300.00

AUDITOR

1100.205.2110	Auditor's Salary.....	\$ 48,583.00		
1100.205.2111	Deputy Auditors Salary.....	164,257.00		
1100.205.2210	Health/Life.....	42,000.00		
1100.205.2230	P.E.R.S.....	29,478.00		
1100.205.2231	City Share Medicare.....	3,087.00		
1100.205.2317	Bond.....	200.00		

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>AUDITOR (Cont.)</u>				
1100.205.2389	Travel/Seminar/School.....	\$ 1,000.00		
1100.205.2392	Services/Contracts.....	45,000.00		
1100.205.2410	Supplies/Mat./Postage.....	30,000.00		
	TOTAL AUDITOR.....		\$	363,605.00

INCOME TAX DEPARTMENT

1100.210.2111	Income Tax Staff Salary....	\$ 137,000.00		
1100.210.2210	Health/Life.....	28,000.00		
1100.210.2230	P.E.R.S.....	15,900.00		
1100.210.2231	City Share Medicare.....	1,650.00		
1100.210.2389	Travel/Seminar/School.....	100.00		
1100.210.2391	Web Page.....	10,000.00		
1100.210.2392	Services/Contracts.....	25,000.00		
1100.210.2410	Supplies/Mat./Postage.....	25,000.00		
1100.210.2430	Gas & Oil.....	400.00		
1100.210.2720	Refunds.....	230,000.00		
1100.210.2721	SD Refunds.....	50,000.00		
	TOTAL INCOME TAX DEPARTMENT.....		\$	523,050.00

TREASURER

1100.215.2110	Treasurer Salary.....	\$ 11,818.00		
1100.215.2111	Temporary Help.....	2,374.00		
1100.215.2210	Health/Life.....	8,400.00		
1100.215.2230	P.E.R.S.....	1,966.00		
1100.215.2231	City Share Medicare.....	206.00		
1100.215.2317	Bond.....	300.00		
1100.215.2389	Travel/Seminar/School.....	1,000.00		
1100.215.2392	Services/Contracts.....	2,000.00		
1100.215.2410	Supplies/Mat./Postage.....	4,000.00		
	TOTAL TREASURER.....		\$	32,064.00

POLICE

1100.305.2110	Police Salary.....	\$ 3,333,158.00		
1100.305.2111	Steno Staff Salary.....	78,772.00		
1100.305.2114	Animal Control Officer.....	45,321.00		
1100.305.2210	Health/Life.....	420,000.00		
1100.305.2230	P.E.R.S.....	17,187.00		
1100.305.2231	City Share Medicare.....	50,132.00		
1100.305.2260	Accrued Liability.....	67,050.00		
1100.305.2280	Uniform Allowance.....	52,800.00		
1100.305.2375	Central Dispatch-Pol. Share.	298,100.00		
1100.305.2389	Travel/Seminar/School.....	30,000.00		
1100.305.2392	Services/Contracts.....	78,395.00		
1100.305.2410	Supplies/Mat./Postage.....	57,000.00		
1100.305.2430	Gas & Oil.....	200,000.00		
1100.305.2530	Safety Equipment.....	7,500.00		
1100.305.2590	Leases.....	- 0 -		
1100.305.2710	Disability & Pension Trans.	649,966.00		
	TOTAL POLICE DEPARTMENT.....		\$	5,385,381.00

ORDINANCE NO.

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<u>Acct.#</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>POLICE (Cont.)</u>				
<u>SPECIAL INVESTIGATION (Police)</u>				
1100.315.2387	Furtherance of Justice.....\$	15,000.00		
1100.315.2410	Supplies/Mat./Postage.....	3,500.00		
	TOTAL SPECIAL INVESTIGATION.....		\$	18,500.00
	TOTAL POLICE & SPEC. INVEST. DEPARTMENT		\$	5,403,881.00

FIRE DEPARTMENT

1100.325.2110	Fire Salary.....\$	2,968,430.00		
1100.325.2210	Health/Life.....	411,600.00		
1100.325.2231	City Share Medicare.....	34,471.00		
1100.325.2260	Accrued Liability.....	60,000.00		
1100.325.2280	Uniform Allowance.....	40,000.00		
1100.325.2375	Central Dispatch/Fire Share.	125,700.00		
1100.325.2389	Travel/Seminar/School.....	10,000.00		
1100.325.2391	Funeral Expenses.....	500.00		
1100.325.2392	Services/Contracts.....	30,000.00		
1100.325.2410	Supplies/Mat./Postage.....	40,000.00		
1100.325.2430	Gas & Oil.....	18,000.00		
1100.325.2530	Safety Equipment.....	15,000.00		
1100.325.2710	Disability & Pension Trans.	712,423.00		
	TOTAL FIRE DEPARTMENT.....		\$	4,466,124.00

ENGINEERING DEPARTMENT

1100.405.2110	Engineering Salary.....\$	116,780.00		
1100.405.2210	Health/Life.....	16,800.00		
1100.405.2230	P.E.R.S.....	16,175.00		
1100.405.2231	City Share Medicare.....	1,694.00		
1100.405.2340	Utilities.....	- 0 -		
1100.405.2389	Travel/Seminar/School.....	8,000.00		
1100.405.2392	Services/Contracts.....	10,000.00		
1100.405.2410	Supplies/Mat./Postage.....	5,000.00		
1100.405.2430	Gas & Oil.....	1,500.00		
	TOTAL ENGINEERING DEPARTMENT.....		\$	175,949.00

CITY HALL

1100.410.2110	Janitors Salary.....\$	52,000.00		
1100.410.2210	Health/Life.....	12,600.00		
1100.410.2230	P.E.R.S.....	7,202.00		
1100.410.2231	City Share Medicare.....	754.00		
1100.410.2333	Energy Savings Lease.....	83,000.00		
1100.410.2340	Utilities.....	429,100.00		
1100.410.2392	Services/Contracts.....	47,000.00		
1100.410.2410	Supplies/Mat./Postage.....	13,000.00		
	TOTAL CITY HALL.....		\$	644,656.00

BOARDING DEPARTMENT

1100.415.2110	Building Salary.....\$	162,255.00		
1100.415.2210	Health/Life.....	16,800.00		
1100.415.2230	P.E.R.S.....	22,472.00		
1100.415.2231	City Share Medicare.....	2,353.00		
1100.415.2389	Travel/Seminar/School.....	3,000.00		

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>BUILDING DEPARTMENT (Cont.)</u>				
1100.415.2392	Services/Contracts.....	\$ 15,000.00		
1100.415.2410	Supplies/Mat./Postage.....	8,600.00		
1100.415.2420	3% Assessment Tax.....	3,000.00		
1100.415.2430	Gas & Oil.....	2,000.00		
1100.415.2720	Refunds.....	- 0 -		
	TOTAL BUILDING DEPARTMENT.....		\$	235,480.00

STREET REPAIR

1100.435.2110	Street Dept. Salary.....	\$ 150,000.00		
1100.435.2210	Health/Life.....	47,600.00		
1100.435.2230	P.E.R.S.....	33,555.00		
1100.435.2231	City Share Medicare.....	3,513.00		
1100.435.2281	Union Health & Welfare....	9,600.00		
1100.435.2340	Utilities.....	- 0 -		
1100.435.2430	Gas & Oil.....	- 0 -		
	TOTAL STREET REPAIR.....		\$	244,268.00

GARAGE DEPARTMENT

1100.440.2110	Garage Salary.....	\$ - 0 -		
1100.440.2210	Health/Life.....	- 0 -		
1100.440.2230	P.E.R.S.....	- 0 -		
1100.440.2231	City Share Medicare.....	- 0 -		
1100.440.2392	Services/Contracts.....	30,000.00		
1100.440.2410	Supplies/Mat./Postage.....	100,000.00		
1100.440.2430	Gas & Oil.....	2,500.00		
	TOTAL GARAGE DEPARTMENT.....		\$	132,500.00

HEALTH DEPARTMENT

1100.705.2110	Health Dept. Salary.....	\$ 233,498.00		
1100.705.2210	Health/Life.....	50,400.00		
1100.705.2230	P.E.R.S.....	32,709.00		
1100.705.2231	City Share of Medicare.....	2,731.00		
1100.705.2280	Uniform Allowance.....	250.00		
1100.705.2389	Travel/Seminar/School.....	100.00		
1100.705.2392	Services/Contracts.....	15,000.00		
1100.705.2410	Supplies/Mat./Postage.....	1,000.00		
1100.705.2430	Gas & Oil.....	1,800.00		
	TOTAL HEALTH DEPARTMENT.....		\$	337,488.00

MOSQUITO CONTROL

1100.725.2410	Supplies/Mat./Postage.....	\$ 15,000.00		
	TOTAL MOSQUITO CONTROL.....		\$	15,000.00

MISCELLANEOUS

1100.905.2150	Accumulated Sick Leave....	\$ 250,000.00		
1100.905.2270	Workers Compensation.....	360,000.00		
1100.905.2312	Insurance.....	275,000.00		
1100.905.2380	Stark Co. Labor Mtg. Co....	- 0 -		
1100.905.2390	Regional Planning.....	- 0 -		
1100.905.2391	Real Property Tax.....	35,000.00		

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>MISCELLANEOUS (Cont.)</u>				
1100.905.2393	County Fees.....	\$ 35,000.00		
1100.905.2394	Ohio Municipal League.....	3,300.00		
1100.905.2395	State Examination.....	75,000.00		
1100.905.2396	Bank Charges.....	8,000.00		
1100.905.2399	Workers Comp Defense.....	5,500.00		
1100.905.239A	Arbitrator Services/Contracts	5,000.00		
1100.905.239C	Picnic In The Park.....	5,000.00		
1100.905.239E	Purchasing Fee.....	185.00		
1100.905.239O	Indigent Burial.....	750.00		
1100.905.2710	Transfer to CI.....	- 0 -		
1100.905.2712	Transfer Debt Retirement...	380,000.00		
1100.905.2714	Transfer to Summer Concerts	- 0 -		
1100.905.2718	Transfer State Hosp. Endow.	- 0 -		
1100.905.2721	Annexation Fees.....	5,000.00		
TOTAL MISCELLANEOUS ACCOUNTS.....			\$ 1,690,735.00	
TOTAL GENERAL FUND.....				\$ 17,914,363.00

STREET M & R FUNDSAFETY

1201.420.2110	Safety Dept. Salary.....	\$ 130,821.00		
1201.420.2210	Health/Life.....	33,600.00		
1201.420.2230	P.E.R.S.....	22,523.00		
1201.420.2231	City Share Medicare.....	600.00		
1201.420.2270	Workers Comp.....	8,537.00		
1201.420.2280	Uniform Allowance.....	1,600.00		
1201.420.2281	Union Health & Welfare....	2,400.00		
1201.420.2340	Utilities.....	47,000.00		
1201.420.2380	St. Co. Labor Mgt. Co.....	- 0 -		
1201.420.2389	Travel/Seminar/School.....	- 0 -		
1201.420.2392	Services/Contracts.....	4,500.00		
1201.420.2410	Supplies/Mat./Postage.....	45,000.00		
1201.420.2430	Gas & Oil.....	4,500.00		
TOTAL SAFETY DEPARTMENT.....			\$ 301,081.00	

STREET DEPARTMENT

1201.435.2110	Street Dept. Salary.....	\$ 522,844.00		
1201.435.2210	Health/Life.....	95,200.00		
1201.435.2230	P.E.R.S.....	67,108.00		
1201.435.2231	City Share Medicare.....	7,026.00		
1201.435.2270	Workers Comp.....	38,153.00		
1201.435.2280	Uniform Allowance.....	2,500.00		
1201.435.2340	Utilities.....	8,115.00		
1201.435.2389	Travel/Seminar/School.....	- 0 -		
1201.435.2392	Services/Contracts.....	6,000.00		
1201.435.2410	Supplies/Mat./Postage.....	150,000.00		
1201.435.2430	Gas & Oil.....	37,000.00		
TOTAL STREET DEPARTMENT.....			\$ 933,946.00	

TOTAL STREET M & R FUND.....	\$ 1,235,027.00
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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
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STATE HIGHWAY M & R FUNDSAFETY

1202.420.2110	Safety Salary.....	\$ 42,000.00		
1202.420.2230	P.E.R.S.....	5,817.00		
1202.420.2231	City Share Medicare.....	610.00		
1202.420.2270	Workers Comp.....	2,205.00		
1202.420.2410	Supplies/Mat./Postage.....	24,000.00		
	TOTAL SAFETY DEPARTMENT.....		\$	74,632.00

STREET DEPARTMENT

1202.435.2410	Supplies/Mat./Postage.....	\$ 30,000.00		
	TOTAL STREET DEPARTMENT.....		\$	30,000.00

TOTAL STATE HIGHWAY M & R FUND.....			\$	104,632.00
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COMMUNITY DEVELOPMENT FUND

1203.845.2110	Salary.....	\$ 221,974.00		
1203.845.2210	Health/Life.....	33,600.00		
1203.845.2230	P.E.R.S.....	30,743.00		
1203.845.2231	City Share Medicare.....	1,167.00		
1203.845.2270	Workers Comp.....	11,652.00		
1203.845.2385	Real Estate Tax Fees.....	550.00		
1203.845.2389	Travel/Seminar/School.....	2,000.00		
1203.845.2391	Real Property Taxes.....	- 0 -		
1203.845.2392	Services/Contracts.....	13,000.00		
1203.845.2410	Supplies/Mat./Postage.....	5,600.00		
1203.845.2801	Demolitions.....	15,000.00		
1203.845.2806	Housing Rehabilitation.....	170,000.00		
1203.845.2811	Section 8 Loan Program....	209,155.00		
1203.845.2814	Fair Housing.....	10,000.00		
	TOTAL COMMUNITY DEVELOPMENT.....		\$	724,441.00

TOTAL COMMUNITY DEVELOPMENT FUND.....			\$	724,441.00
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MASSILLON MUNI COURT CI FUND

1204.125.2410	Supplies/Mat./Postage.....	\$ 50,000.00		
1204.125.2510	New Equipment.....	175,000.00		
	TOTAL MASSILLON MUNI COURT CI.....		\$	225,000.00

TOTAL MASSILLON MUNI COURT CI FUND.....			\$	225,000.00
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SECTION 108 LOAN FUND

1205.845.2390	Section 108.....	\$ - 0 -		
	TOTAL SECTION 108 LOAN.....		\$	- 0 -

TOTAL SECTION 108 LOAN FUND.....			\$	- 0 -
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MUNI MOTOR VEHICLE LICENSE FUND

1206.435.2410	Supplies/Mat./Postage.....	\$ 150,000.00		
	TOTAL MOTOR VEHICLE LICENSE.....		\$	150,000.00

TOTAL MOTOR VEHICLE LICENSE FUND.....			\$	150,000.00
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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>PARKING ENFORCEMENT FUND</u>				
1208.445.2110	Metermaid Salary.....	\$ 23,000.00		
1208.445.2230	P.E.R.S.....	3,186.00		
1208.445.2231	City Share Medicare.....	336.00		
1208.445.2270	Workers Comp.....	1,208.00		
1208.445.2280	Uniform Allowance.....	250.00		
1208.445.2340	Utilities.....	4,450.00		
1208.445.2377	Administrative Fees.....	2,500.00		
1208.445.2392	Services/Contracts.....	4,800.00		
1208.445.2410	Supplies/Mat./Postage.....	6,000.00		
1208.445.2720	Refunds.....	75.00		
	PARKING ENFORCEMENT.....		\$	45,805.00
	TOTAL PARKING ENFORCEMENT FUND.....			\$ 45,805.00
<u>POLICE PENSION FUND</u>				
1209.305.2240	Police Pension Fund.....	\$ 525,000.00		
	TOTAL POLICE PENSION FUND.....		\$	525,000.00
	TOTAL POLICE PENSION FUND.....			\$ 525,000.00
<u>FIRE PENSION FUND</u>				
1210.325.2240	Fire Pension Fund.....	\$ 590,000.00		
	TOTAL FIRE PENSION FUND.....		\$	590,000.00
	TOTAL FIRE PENSION FUND.....			\$ 590,000.00
<u>SUMMER CONCERT FUND</u>				
1212.505.2392	Services/Contracts.....	\$ 95,000.00		
	TOTAL SUMMER CONCERT.....		\$	95,000.00
	TOTAL SUMMER CONCERT FUND.....			\$ 95,000.00
<u>SPECIAL FUND</u>				
1214.915.2392	Services/Contracts.....	\$ 2,500.00		
	TOTAL SPECIAL.....		\$	2,500.00
	TOTAL SPECIAL FUND.....			\$ 2,500.00
<u>LAW ENFORCEMENT FUND</u>				
1215.305.2410	Supplies/Mat./Postage.....	\$ 2,625.00		
	TOTAL LAW ENFORCEMENT.....		\$	2,625.00
	TOTAL LAW ENFORCEMENT FUND.....			\$ 2,625.00
<u>WIC FUND</u>				
1219.730.2110	WIC Salary.....	\$ 71,672.00		
1219.730.2210	Health/Life.....	16,800.00		
1219.730.2230	P.E.R.S.....	9,927.00		
1219.730.2231	City Share Medicare.....	1,039.00		
1219.730.2270	Workers Comp.....	3,763.00		
1219.730.2340	Utilities.....	1,300.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>WIC FUND (Cont.)</u>				
1219.730.2392	Services/Contracts.....	\$ 400.00		
1219.730.2410	Supplies/Mat./Postage.....	4,796.00		
	TOTAL WIC.....		\$	109,997.00
	TOTAL WIC FUND.....			\$ 109,997.00
<u>WASTE RECYCLE FUND</u>				
1222.605.2110	Waste Recycle Salary.....	\$ 22,000.00		
1222.605.2392	Services/Contracts.....	10,000.00		
	TOTAL WASTE RECYCLING.....		\$	32,000.00
	TOTAL WASTE RECYCLING FUND.....			\$ 32,000.00
<u>INDIGENT DRIVERS ALCOHOL TRANSFER</u>				
1225.125.2392	Services/Contracts.....	\$ 60,000.00		
	TOTAL INDIGENT DRIVERS.....		\$	60,000.00
	TOTAL INDIGENT DRIVERS ALCOHOL TRANSFER FUND.....			\$ 60,000.00
<u>ENFORCEMENT & EDUCATION FUND</u>				
1226.305.2392	Services/Contracts.....	\$ - 0 -		
1226.305.2410	Supplies/Mat./Postage.....	450.00		
	TOTAL ENFORCEMENT & EDUCATION.....		\$	450.00
	TOTAL ENFORCEMENT & EDUCATION FUND.....			\$ 450.00
<u>HOME FUND</u>				
1229.845.2814	Home Housing Rehab.....	\$ 150,000.00		
	TOTAL HOME.....		\$	150,000.00
	TOTAL HOME FUND.....			\$ 150,000.00
<u>LOCAL LAW BLOCK GRANT FUND</u>				
1231.305.2510	New Equipment.....	\$ - 0 -		
	TOTAL LOCAL LAW BLOCK GRANT.....		\$	- 0 -
	TOTAL LOCAL LAW BLOCK GRANT FUND.....			\$ - 0 -
<u>CLERK OF COURT COMPUTER FUND</u>				
1232.130.2111	Salary.....	\$ 45,415.00		
1232.130.2210	Health/Life.....	8,400.00		
1232.130.2230	P.E.R.S.....	6,415.00		
1232.130.2231	City Share Medicare.....	672.00		
1232.130.2270	Workers Comp.....	2,432.00		
1232.130.2389	Travel/Seminar/School.....	6,000.00		
1232.130.2392	Services/Contracts.....	24,000.00		
1232.130.2410	Supplies/Mat./Postage.....	4,800.00		
1232.130.2510	New Equipment.....	14,000.00		
	TOTAL CLERK OF COURT COMPUTER.....		\$	112,134.00
	TOTAL CLERK OF COURT COMPUTER FUND.....			\$ 112,134.00

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>MUNICIPAL COURT COMPUTER FUND</u>				
1233.125.2392	Services/Contracts.....	\$ 40,000.00		
1233.125.2410	Supplies/Mat./Postage.....	5,000.00		
1233.125.2510	New Equipment.....	35,000.00		
	TOTAL MUNICIPAL COURT COMPUTER.....		\$	80,000.00
	TOTAL MUNICIPAL COURT COMPUTER FUND.....			\$ 80,000.00

PARK AND RECREATION DEPARTMENT FUND

1234.505.2110	Salary-Park&Rec Adm.....	\$ - 0 -		
1234.505.2111	Salary-Park.....	340,000.00		
1234.505.2112	Salary-Recreation.....	660,000.00		
1234.505.2113	Salary-Senior Center.....	63,000.00		
1234.505.2210	Health/Life.....	143,000.00		
1234.505.2230	P.E.R.S.....	148,333.00		
1234.505.2231	City Share Medicare.....	15,530.00		
1234.505.2270	Workers Comp.....	56,300.00		
1234.505.2280	Uniform Allowance.....	2,000.00		
1234.505.2281	Union Health & Welfare....	3,800.00		
1234.505.2290	Unemployment Comp.....	2,000.00		
1234.505.2311	Insurance.....	36,000.00		
1234.505.2340	Utilities.....	120,000.00		
1234.505.2341	Utilities-Rec..Center.....	225,000.00		
1234.505.2377	Administrative Fees.....	- 0 -		
1234.505.2378	Concert Expenses.....	5,000.00		
1234.505.2389	Travel/Seminar/School.....	4,500.00		
1234.505.2391	Real Estate Taxes.....	- 0 -		
1234.505.2392	Services/Contracts.....	138,000.00		
1234.505.2393	Ser./Contr..Rec..Center....	12,000.00		
1234.505.2410	Supplies/Mat./Postage.....	135,000.00		
1234.505.2411	GTE Supplies/Mat./Postage	5,000.00		
1234.505.2412	Sup/Mat/Post..Rec..Center.	10,000.00		
1234.505.2430	Gas & Oil.....	32,000.00		
1234.505.2710	Transfer To.....	- 0 -		
1234.505.2720	Refunds.....	5,500.00		
1234.505.2721	MCS Revenue Sharing.....	- 0 -		
	TOTAL PARK AND RECREATION DEPARTMENT		\$	2,161,963.00

SUMMER FEEDING PROGRAM

1234.515.2110	Salary.....	\$ 55,000.00		
1234.515.2230	P.E.R.S.....	7,618.00		
1234.515.2231	City Share Medicare.....	798.00		
1234.515.2290	Unemployment.....	- 0 -		
1234.515.2389	Travel/Seminar/School.....	200.00		
1234.515.2392	Services/Contracts.....	1,500.00		
1234.515.2410	Supplies/Mat./Postage.....	95,000.00		
	TOTAL SUMMER FEEDING PROGRAM.....		\$	160,116.00

TOTAL PARK AND RECREATION FUND..... \$ 2,322,079.00

ORDINANCE NO.

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<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>HOME HEALTH SERVICE FUND</u>				
1235.705.2110	Salary.....	\$ 49,317.00		
1235.705.2230	P.E.R.S.....	7,205.00		
1235.705.2231	City Share Medicare.....	755.00		
1235.705.2270	Worker's Comp.....	2,730.00		
1235.705.2389	Travel/Seminar/Schooling.....	2,000.00		
1235.705.2392	Services/Contracts.....	30,000.00		
1235.705.2410	Supplies/Mat./Postage.....	15,000.00		
1235.705.2388	Bio Terrorism Trav/Sem....	- 0 -		
1235.705.2390	Bio Terrorism Serv/Cont....	5,000.00		
1235.705.2411	Bio Terrorism Supplies.....	15,000.00		
	TOTAL HOME HEALTH SERVICE.....		\$	127,007.00
	TOTAL HOME HEALTH SERVICE FUND.....			\$ 127,007.00
<u>ECONOMIC DEVELOPMENT FUND</u>				
1237.845.2392	Services/Contracts.....	\$ - 0 -		
	TOTAL ECONOMIC DEVELOPMENT.....		\$	- 0 -
	TOTAL ECONOMIC DEVELOPMENT FUND.....			\$ - 0 -
<u>PROBATION SERVICES/CONTRACTS FUND</u>				
1238.125.2110	Salary.....	\$ 128,200.00		
1238.125.2210	Health/Life.....	8,400.00		
1238.125.2230	P.E.R.S.....	17,756.00		
1238.125.2231	City Share Medicare.....	1,859.00		
1238.125.2270	Workers Comp.....	6,730.00		
1238.125.2392	Services/Contracts.....	78,750.00		
1238.125.2410	Supplies/Mat./Postage.....	10,500.00		
	TOTAL PROBATION SERVICES/CONTRACTS.....		\$	252,195.00
	TOTAL PROBATION SERVICES/CONTRACTS FUND.....			\$ 252,195.00
<u>ENTERPRISE ZONE FUND</u>				
1241.845.2110	Salary.....	\$ 17,745.00		
1241.845.2230	P.E.R.S.....	2,404.00		
1241.845.2270	Workers Comp.....	586.00		
1241.845.2392	Services/Contracts.....	- 0 -		
	TOTAL ENTERPRISE ZONE.....		\$	20,735.00
	TOTAL ENTERPRISE ZONE FUND.....			\$ 20,735.00
<u>ADR FUND</u>				
1242.125.2110	Salary-Mediator.....	\$ 46,993.00		
1242.125.2210	Health/Life.....	8,400.00		
1242.125.2230	P.E.R.S.....	6,509.00		
1242.125.2231	City Share Medicare.....	682.00		
1242.125.2270	Workers Comp.....	- 0 -		
1242.125.2410	Supplies/Mat./Postage.....	2,000.00		
	TOTAL ADR.....		\$	64,584.00
	TOTAL ADR FUND.....			\$ 64,584.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>LINCOLN CENTER DEBT RETIREMENT FUND</u>				
1303.940.2392	Services/Contracts.....	\$ 15,000.00		
1303.940.2610	Phase II Principal.....	240,000.00		
1303.940.2611	Phase III Principal.....	3,000,000.00		
1303.940.2620	Phase II Interest.....	75,000.00		
1303.940.2621	Phase III Interest.....	115,000.00		
	TOTAL LINCOLN CENTER DEBT RETIREMENT..	\$		3,445,000.00
	TOTAL LINCOLN CENTER DEBT RETIREMENT FUND.....			\$ 3,445,000.00
<u>SENIOR HOUSING DEBT RETIREMENT FUND</u>				
1304.940.2610	Debt Retirement Principal..	\$ 25,000.00		
1304.940.2620	Interest.....	94,000.00		
	TOTAL SENIOR HOUSING DEBT RETIREMENT..	\$		119,000.00
	TOTAL SENIOR HOUSING DEBT RETIREMENT FUND.....			\$ 119,000.00
<u>WWT DEBT RETIREMENT FUND</u>				
1305.940.2610	Debt Retirement Principal..	\$ 160,000.00		
1305.940.2611	Debt Retire. Princ. Upgrade	- 0 -		
1305.940.2612	Debt Retir. Princ. Fothergill	62,000.00		
1305.940.2613	Plant Upgrade.....	1,945,000.00		
1305.940.2620	Interest.....	9,100.00		
1305.940.2621	Interest Upgrade Design.....	- 0 -		
1305.940.2622	Interest Fothergill.....	40,000.00		
1305.940.2623	Plant Upgrade Interest.....	470,000.00		
	TOTAL WWT DEBT RETIREMENT.....	\$		2,686,100.00
	TOTAL WWT DEBT RETIREMENT FUND.....			\$ 2,686,100.00
<u>PARK & REC DEBT RETIREMENT FUND</u>				
1306.505.2610	Debt Retirement Principal..	\$ 115,000.00		
1306.505.2620	Interest.....	615,000.00		
	TOTAL PARK & REC DEBT RETIREMENT.....	\$		730,000.00
<u>LEGENDS DEBT RETIREMENT FUND</u>				
1306.920.2611	Debt Retirement Principal..	\$ 195,000.00		
1306.920.2620	Interest.....	288,000.00		
	TOTAL LEGENDS DEBT RETIREMENT.....	\$		483,000.00
	TOTAL PARK & REC DEBT AND LEGENDS DEBT RETIREMENT FUND...			\$ 1,213,000.00
<u>TIF DEBT RETIREMENT FUND (Marketplace)</u>				
1340.905.2392	Services/Contracts.....	\$ 3,000.00		
1340.905.2610	Debt Retirement Principal..	85,000.00		
1340.905.2620	Interest.....	50,000.00		
	TOTAL TIF DEBT RETIREMENT.....	\$		138,000.00
	TOTAL TIF DEBT RETIREMENT FUND.....			\$ 138,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>SECTION 108 DEBT RETIREMENT FUND</u>				
1341.845.2610	Debt Retirement Principal..\$	55,000.00		
1341.845.2620	Interest.....	155,000.00		
	TOTAL SECTION 108 DEBT RETIREMENT.....		\$	210,000.00
	TOTAL SECTION 108 DEBT RETIREMENT FUND.....		\$	210,000.00
<u>SPECIAL ASS. DEBT RETIREMENT FUND</u>				
1350.935.2382	County Fees.....\$	- 0 -		
1350.935.2610	Debt Retirement Ser. 85.....	- 0 -		
1350.935.2620	Interest Ser. 85.....	- 0 -		
	TOTAL SA DEBT RETIREMENT.....		\$	- 0 -
	TOTAL SA DEBT RETIREMENT FUND.....		\$	- 0 -
<u>SPECIAL DEBT RETIREMENT SHAW AVENUE FUND</u>				
1351.935.2382	County Fees.....\$	- 0 -		
1351.935.2610	Debt Retirement Principal..	- 0 -		
1351.935.2620	Interest.....	- 0 -		
	TOTAL SPEC. DEBT RETIRE. SHAW AVE.....		\$	- 0 -
	TOTAL SPEC. DEBT RETIRE. SHAW AVE. FUND.....		\$	- 0 -
<u>STATE HOSPITAL ENDOWMENT FUND</u>				
1370.905.2390	Pay. for Services/Contracts..\$	69,750.00		
	TOTAL STATE HOSPITAL ENDOWMENT.....		\$	69,750.00
	TOTAL STATE HOSPITAL ENDOWMENT FUND.....		\$	69,750.00
<u>MUNICIPAL ROAD FUND</u>				
1409.850.2590	Municipal Road.....\$	- 0 -		
	TOTAL MUNICIPAL ROAD.....		\$	- 0 -
	TOTAL MUNICIPAL ROAD FUND.....		\$	- 0 -
<u>SOLID WASTE CAPITAL IMPROVEMENT FUND</u>				
1413.605.2530	New Equipment.....\$	55,000.00		
	TOTAL SOLID WASTE CAPITAL IMPROVE.....		\$	55,000.00
	TOTAL SOLID WASTE CAPITAL IMPROVEMENT FUND.....		\$	55,000.00
<u>WWT PLANT UPGRADE FUND</u>				
1421.610.2510	WWT Plan Upgrade Proj...\$	- 0 -		
	TOTAL WWT PLANT UPGRADE.....		\$	- 0 -
	TOTAL WWT PLANT UPGRADE FUND.....		\$	- 0 -
<u>SOUTH MASSILLON TRUNK FUND</u>				
1423.905.2510	So. Massillon Trunk Proj...\$	- 0 -		
	TOTAL SOUTH MASSILLON TRUNK.....		\$	- 0 -

<u>acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>SOUTH MASSILLON TRUNK FUND (Cont.)</u>				
	TOTAL SOUTH MASSILLON TRUNK FUND.....		\$	- 0 -
<u>LINCOLN CENTER PHASE III FUND</u>				
1425.905.2392	Services/Contracts.....	\$ - 0 -		
1425.905.2510	Land Acquisition.....	- 0 -		
	LINCOLN CENTER PHASE III.....	\$		- 0 -
	TOTAL LINCOLN CENTER PHASE III FUND.....		\$	- 0 -
<u>MUNICIPAL GOLF COURSE FUND</u>				
1432.920.2110	Salary/Proj. Mgr.....	\$ - 0 -		
1432.920.2230	P.E.R.S.....	- 0 -		
1432.920.2231	City Share Medicare.....	- 0 -		
1432.920.2510	Capital Projects.....	- 0 -		
	TOTAL MUNICIPAL GOLF COURSE.....	\$		- 0 -
	TOTAL MUNICIPAL GOLF COURSE FUND.....		\$	- 0 -
<u>PARK AND REC CAPITAL IMPROVEMENT FUND</u>				
1433.505.2392	Services/Contracts.....	\$ 6,000.00		
33.505.2410	Supplies/Mat./Postage.....	12,000.00		
1433.505.2510	CI Projects.....	178,000.00		
1433.505.2512	Cap. Outlays/Rec. Center..	10,000.00		
1433.505.2530	Equipment.....	25,000.00		
1433.505.2710	Transfer to Debt.....	- 0 -		
1433.505.2720	Refunds.....	50,000.00		
1433.505.2721	S.D. Refunds.....	10,000.00		
	TOTAL PARK & REC CAPITAL IMPROVEMENT...	\$ 291,000.00		
	TOTAL PARK & REC CAPITAL IMPROVEMENT FUND.....		\$	291,000.00
<u>PARK & REC COMMUNITY PARK FUND</u>				
1434.505.2392	Services/Contracts.....	\$ - 0 -		
1434.505.2510	Capital Projects.....	- 0 -		
	TOTAL PARK & REC COMMUNITY PARK.....	\$		- 0 -
	TOTAL PARK & REC COMMUNITY PARK FUND.....		\$	- 0 -
<u>PARK & REC. CENTER FUND</u>				
1435.505.2392	Services/Contracts.....	\$ - 0 -		
1435.505.2510	Recreation Center Project..	- 0 -		
	TOTAL PARK & REC RECREATION CENTER.....	\$		- 0 -
	TOTAL PARK & REC RECREATION CENTER FUND.....		\$	- 0 -
<u>WASTEWATER TREATMENT DEPARTMENT FUND</u>				
2101.610.2110	Salary.....	\$ 1,287,612.00		
2101.610.2150	Accumulated Sick Leave...	96,900.00		
2101.610.2210	Health/Life.....	252,000.00		
2101.610.2230	P.E.R.S.....	189,335.00		
2101.610.2231	City Share Medicare.....	19,828.00		
2101.610.2270	Workers Comp.....	71,781.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>WASTEWATER TREATMENT DEPARTMENT FUND (Cont.)</u>				
2101.610.2280	Uniform Allowance.....	\$ 13,000.00		
2101.610.2281	Union Health & Welfare....	15,000.00		
2101.610.2311	Insurance.....	42,000.00		
2101.610.2333	Energy Savings Lease.....	90,181.00		
2101.610.2340	Utilities.....	885,500.00		
2101.610.2377	Administrative Fees.....	100,000.00		
2101.610.2380	St. Co. Labor Mgt. Co.....	- 0 -		
2101.610.2382	County Collections Fees....	6,400.00		
2101.610.2389	Travel/Seminar/School.....	10,000.00		
2101.610.2390	Sludge Hauling/Landfill....	275,000.00		
2101.610.2392	Services/Contracts.....	293,000.00		
2101.610.2410	Supplies/Mat./Postage.....	623,000.00		
2101.610.2430	Gas & Oil.....	11,250.00		
2101.610.2530	New Equipment.....	75,500.00		
2101.610.2531	Vehicle Leases.....	104,000.00		
TOTAL WASTEWATER TREATMENT DEPARTMENT.....			\$	4,461,287.00

CITY SEWER O & M DEPARTMENT

2101.615.2110	Salary.....	\$ 372,129.00		
2101.615.2210	Health/Life.....	84,000.00		
2101.615.2230	P.E.R.S.....	51,540.00		
2101.615.2231	City Share Medicare.....	5,396.00		
2101.615.2270	Workers Comp.....	19,535.00		
2101.615.2312	Insurance.....	2,000.00		
2101.615.2340	Utilities.....	13,680.00		
2101.615.2382	County Collection Fees.....	500.00		
2101.615.2389	Travel/Seminar/School.....	3,500.00		
2101.615.2392	Services/Contracts.....	79,000.00		
2101.615.2410	Supplies/Mat./Postage.....	115,100.00		
2101.615.2430	Gas & Oil.....	14,400.00		
2101.615.2510	Capital Projects.....	- 0 -		
2101.615.2530	New Equipment.....	55,000.00		
2101.615.2720	Refunds.....	500.00		
TOTAL CITY SEWER O & M DEPARTMENT.....			\$	816,280.00

TOTAL WASTEWATER TREATMENT FUND..... \$ 5,277,567.00

SOLID WASTE DEPARTMENT FUND

2102.605.2110	Salary.....	\$ 481,000.00		
2102.605.2210	Health/Life.....	100,800.00		
2102.605.2230	P.E.R.S.....	67,200.00		
2102.605.2231	City Share Medicare.....	5,300.00		
2102.605.2270	Workers Comp.....	17,500.00		
2102.605.2280	Uniform Allowance.....	4,000.00		
2102.605.2281	Union Health & Welfare....	7,000.00		
2102.605.2312	Vehicle Insurance.....	17,000.00		
2102.605.2340	Utilities.....	1,300.00		
2102.605.2377	Administrative Expense.....	- 0 -		
2102.605.2380	St. Co. Labor Mgt. Co.....	- 0 -		
2102.605.2389	Travel/Seminar/School.....	100.00		
2102.605.2390	Landfill.....	135,000.00		
2102.605.2392	Services/Contracts.....	25,000.00		
2102.605.2410	Supplies/Mat./Postage.....	28,000.00		
2102.605.2430	Gas & Oil.....	35,000.00		
2102.605.2720	Refunds.....	1,000.00		
TOTAL SOLID WASTE DEPARTMENT.....			\$	925,200.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
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SOLID WASTE DEPARTMENT FUND (Cont.)

TOTAL SOLID WASTE DEPARTMENT FUND.....				\$ 925,200.00
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LEGENDS GOLF COURSE DEPARTMENT FUND

2104.920.2110	Salary.....	\$ 350,000.00		
2104.920.2210	Health/Life.....	25,200.00		
2104.920.2230	P.E.R.S.....	48,475.00		
2104.920.2231	City Share Medicare.....	5,075.00		
2104.920.2270	Workers Comp.....	18,372.00		
2104.920.2280	Uniform Allowance.....	1,000.00		
2104.920.2290	Unemployment Comp.....	1,000.00		
2104.920.2311	Building/Vehicle Insurance	14,000.00		
2104.920.2340	Utilities.....	46,000.00		
2104.920.2377	Administrative Expenses...	- 0 -		
2104.920.2389	Travel/Seminar/School.....	1,500.00		
2104.920.2390	Sales Taxes.....	6,500.00		
2104.920.2391	Real Property Taxes.....	- 0 -		
2104.920.2392	Services/Contracts.....	139,000.00		
2104.920.2398	Bank Charges.....	8,000.00		
2104.920.2410	Supplies/Mat./Postage.....	160,000.00		
2104.920.2430	Gas & Oil.....	25,000.00		
2104.920.2532	Capital Equipment.....	60,000.00		
2104.920.2710	Transfer.....	- 0 -		
TOTAL LEGENDS GOLF COURSE DEPT.....			\$	909,122.00

TOTAL LEGENDS GOLF COURSE DEPARTMENT FUND.....				\$ 909,122.00
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INSURANCE FUND

2202.905.2310	Employee Ins.....	\$ 2,400,000.00		
2202.905.2311	Retirees Ins.....	5,000.00		
TOTAL INSURANCE.....			\$	2,405,000.00

TOTAL INSURANCE FUND.....				\$ 2,405,000.00
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STATE PATROL TRANSFER FUND

3105.930.2390	Transfer To Law Library...	\$ 50,000.00		
3105.930.2720	Refund To General.....	50,000.00		
TOTAL STATE PATROL TRANSFER.....			\$	100,000.00

TOTAL STATE PATROL TRANSFER FUND.....				\$ 100,000.00
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FIRE DAMAGE STRUCTURE FUND

3107.905.2390	Fire Damage Structure.....	\$ 50,000.00		
TOTAL FIRE DAMAGE STRUCTURE.....			\$	50,000.00

TOTAL FIRE DAMAGE STRUCTURE FUND.....				\$ 50,000.00
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UNCLAIMED MONEY FUND

3108.905.2390	Unclaimed Money.....	\$ 5,000.00		
3108.905.2710	Trans. To General..	10,000.00		
TOTAL UNCLAIMED MONEY.....			\$	15,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
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TIF SERVICE PAYMENT FUND

3109.905.2379	Mc City School TIF Pay.....	\$ 160,000.00		
3109.905.2382	County Fees.....	1,500.00		
3109.905.2393	County Collection Fees.....	- 0 -		
	TOTAL TIF SERVICE PAYMENT.....		\$	161,500.00

TOTAL TIF SERVICE PAYMENT FUND.....		\$	161,500.00
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MASSILLON MUSEUM FUND

3110.905.2379	Mass. Museum Holding.....	\$ 305,000.00		
3110.905.2393	Election Expense.....	10,000.00		
	TOTAL MASSILLON MUSEUM.....		\$	315,000.00

TOTAL MASSILLON MUSEUM FUND.....		\$	315,000.00
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MASSILLON MURAL FUND

3112.905.2510	Massillon Mural Project.....	\$ - 0 -		
	TOTAL MASSILLON MURAL.....		\$	- 0 -

TOTAL MASSILLON MURAL FUND.....		\$	- 0 -
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GRAND TOTAL ALL FUNDS.....		\$	43,330,813.00
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ALL FUNDS

1100	General Fund.....	\$	17,914,363.00
1201	Street M & R Fund.....		1,235,027.00
1202	State Highway M & R Fund.....		104,632.00
1203	Community Development Fund.....		724,441.00
1204	Massillon Muni Court CI Fund.....		225,000.00
1205	Section 108 Loan Fund.....		- 0 -
1206	Motor Vehicle License Fund.....		150,000.00
1208	Parking Meter Fund.....		45,805.00
1209	Police Pension Fund.....		525,000.00
1210	Fire Pension Fund.....		590,000.00
1212	Summer Concerts Fund.....		95,000.00
1214	Special Fund.....		2,500.00
1215	Law Enforcement Fund.....		2,625.00
1219	WIC Fund.....		109,997.00
1222	Waste Recycling Fund.....		32,000.00
1225	Indigent Drivers Alcohol Transfer Fund.....		60,000.00
1226	Enforcement & Education Fund.....		450.00
1229	Home Fund.....		150,000.00
1231	Local Law Block Grant Fund.....		- 0 -
1232	Clerk of Court Computer Fund.....		112,134.00
1233	Municipal Court Computer Fund.....		80,000.00
1234	Park & Recreation Department Fund.....		2,322,079.00
1235	Home Health Service Fund.....		127,007.00
1237	Economic Development Fund.....		- 0 -
1238	Probation Services/Contracts Fund.....		252,195.00
1241	Enterprise Zone Fund.....		20,735.00
1242	ADRFund.....		64,584.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
ALL FUNDS (Cont.)				
1304	Senior Housing Debt Retirement Fund.....	\$		119,000.00
1305	WWT Debt Retirement Fund.....			2,686,100.00
1306	Park & Rec Debt and Legends Debt Retirement Fund.....			1,213,000.00
1340	TIF Debt Retirement Fund.....			138,000.00
1341	Section 108 Debt Retirement Fund.....			210,000.00
1350	Special Ass. Debt Retirement Fund.....			- 0 -
1351	Special Debt Retirement Shaw Avenue Fund.....			- 0 -
1370	State Hospital Endowment Fund.....			69,750.00
1409	Municipal Road Fund.....			- 0 -
1413	Solid Waste Capital Improvement Fund.....			- 0 -
1421	WWT Plant Upgrade Fund.....			55,000.00
1423	South Massillon Trunk Fund.....			- 0 -
1425	Lincoln Center Phase III Fund.....			- 0 -
1432	Municipal Golf Course Fund.....			- 0 -
1433	Park & Recreation Capital Improvement Fund.....			- 0 -
1434	Park & Recreation Community Park Fund.....			291,000.00
1435	Park & Recreation Center Fund.....			- 0 -
2101	Wastewater Treatment Department Fund.....			- 0 -
2102	Solid Waste Department Fund.....			5,277,567.00
2104	Legends Golf Course Department Fund.....			925,200.00
2202	Insurance Fund.....			909,122.00
3105	State Patrol Transfer Fund.....			2,405,000.00
3107	Fire Damage Structure Fund.....			100,000.00
3108	Unclaimed Money Fund.....			50,000.00
3109	TIF Service Payment Fund.....			15,000.00
3110	Massillon Museum Fund.....			161,500.00
3112	Massillon Mural Fund.....			315,000.00
				- 0 -
GRAND TOTAL ALL FUNDS.....				\$ 43,330,813.00

Section 2:

The City Council hereby declares that amounts may be transferred between accounts in the same Department subject to the approval of the Department Head, the Finance Committee and the Auditor.

Section 3:

That the City Auditor is hereby authorized to draw his/her warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to be approved the same, or an Ordinance a Resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$ 525,000.00 from General Fund to Police Pension Fund
\$ 380,000.00 from General Fund to Lincoln Center Phase II Bond Retirement
\$ 590,000.00 from General Fund to Fire Pension Fund
\$ - 0 - from General Fund to State Hospital Endowment Fund
\$ - 0 - from General Fund to Bond Retirement - Shaw

Section 5:

That this Ordinance being one providing for appropriations for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval of the Mayor.

PASSED IN COUNCIL _____ DAY OF _____, 2006.

ATTEST:

MARY BETH BAILY, Clerk of Council

GLENN GAMBER, President of Council

APPROVAL _____

FRANCIS H. CICCHINELLI, JR., Mayor