

**AGENDA FOR SPECIAL MEETING
HELD WEDNESDAY, DECEMBER 30, 2009 AT 6:00 P.M.**

1. ROLL CALL

passed

2. ACTION TAKEN WITH POSSIBLE PASSAGE ON THE FOLLOWING ORDINANCE:

ORDINANCE NO. 167 – 2009

BY: FINANCE COMMITTEE

AN ORDINANCE reducing the appropriations in the General Fund, Park Fund, Bond Retirement Fund and the Community Partnership Fund, for the year ending December 31, 2009, and declaring an emergency.

3. ADJOURNMENT

**MARY BETH BAILEY
CLERK OF COUNCIL**

DATE: DECEMBER 30, 2009

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

Passed 12/30
LEGISLATIVE DEPARTMENT

ORDINANCE NO. 167 - 2009

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE reducing the appropriations in the General Fund, Park Fund, Bond Retirement Fund and the Community Partnership Fund, for the year ending December 31, 2009, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The appropriations are hereby reduced in the General Fund, for the year ending December 31, 2009, as follows:

\$ 6,300.00 from an account entitled "Salary - Police" 1100.305.2110
\$30,373.05 from an account entitled "Salary - Fire" 1100.325.2110
\$ 1,279.29 from an account entitled "Medicare - Fire" 1100.325.2231
\$ 9,499.14 from an account entitled "Salary - Domestic Violence" 1100.116.2111
\$ 2,318.89 from an account entitled "PERS - Domestic Violence" 1100.116.2230
\$ 1,754.08 from an account entitled "Salary - Deputy Clerk" 1100.130.2111
\$ 1,027.64 from an account entitled "Salary - Bailiff" 1100.135.2111
\$14,093.01 from an account entitled "Refunds - Income Tax" 1100.210.2720
\$ 1,274.39 from an account entitled "Medicare - Police" 1100.305.2231
\$57,180.09 from an account entitled "Utilities" 1100.410.2340
\$16,289.39 from an account entitled "Hospitalization" 1100.435.2210
\$ 8,172.35 from an account entitled "Hospitalization" 1100.705.2210
\$ 1,743.55 from an account entitled "Hospitalization" 1100.410.2210
\$ 1,898.59 from an account entitled "Hospitalization" 1100.325.2210
\$ 6,762.99 from an account entitled "Hospitalization" 1100.135.2210
\$19,070.22 from an account entitled "Hospitalization" 1100.130.2210
\$ 6,935.00 from an account entitled "Hospitalization" 1100.125.2210
\$ 2,671.82 from an account entitled "Hospitalization" 1100.115.2210
\$ 1,576.61 from an account entitled "Hospitalization" 1100.110.2210
\$34,796.77 from an account entitled "Street Lighting" 1100.905.2392

Section 2:

The appropriations are hereby reduced in the Park Fund, for the year ending December 31, 2009, as follows:

\$ 8,317.79 from an account entitled "Hospitalization" 1234.505.2210
\$32,150.30 from an account entitled "Utilities" 1234.505.2340
\$30,301.73 from an account entitled "Utilities – Rec. Center" 1234.505.2341
\$ 1,689.45 from an account entitled "Salary – Park" 1234.505.2111
\$ 2,490.56 from an account entitled "Salary – Recreation" 1234.505.2112
\$ 288.04 from an account entitled "Medicare" 1234.505.2231
\$ 390.00 from an account entitled "Union Health & Welfare" 1234.505.2281

Section 3:

The appropriations are hereby reduced in the Bond Retirement Fund, for the year ending December 31, 2009, as follows:

\$6.24 from an account entitled "Phase III Interest" 1303.940.2621

Section 4:

The appropriations are hereby reduced in the Community Partnership Fund, for the year ending December 31, 2009, as follows:

\$15,002.17 from an account entitled "Salary" 1228.115.2111
\$ 3,590.48 from an account entitled "PERS" 1228.115.2230
\$ 217.52 from an account entitled "Medicare" 1228.115.2231
\$ 495.00 from an account entitled "Travel/Seminar" 1228.115.2389
\$ 5,951.75 from an account entitled "Supplies/Materials" 1228.115.2410
\$ 1,500.00 from an account entitled "Equipment" 1128.115.2630

Section 5:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community and for the additional reason that the appropriation needs to be reduced because of an audit procedure. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.