MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

AGENDA

DATE: MONDAY, FEBRUARY 1, 2010

PLACE: COUNCIL CHAMBERS

TIME: 7:30 P.M.

THERE ARE NO PUBLIC HEARINGS TONIGHT

- 1. ROLL CALL
- 2. INVOCATION BY COUNCILMAN DONNIE PETERS
- 3. PLEDGE OF ALLEGIANCE
- 4. READING OF THE JOURNAL
- 5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
- 6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 10 – 2010

ASS 9-1)

BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a development agreement with Habitat for Humanity of Greater Stark & Carroll Counties to utilize Neighborhood Stabilization Program (NSP) funding to build six new single family homes in the Columbia Heights neighborhood in the City of Massillon, and declaring an emergency.

ORDINANCE NO. 11 – 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a contract with Stark County Regional Planning Commission for Housing Rehabilitation Services in the City of Massillon, and declaring an emergency.

ORDINANCE NO. 12 – 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from R-1 Single Family Residential to I-1 Light Industrial.

ORDINANCE NO. 13 – 2010

BY: ENVIRONMENTAL COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a Mutual Agreement for technical assistance between the City of Massillon, Ohio and Stark County Ohio Soil and Water Conservation District, and declaring an emergency.

ORDINANCE NO. 14 – 2010

BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids, and enter into a contract upon award and approval of the Board of Control, with the lowest and best bidder, for the rental of 114 golf carts for The Legends of Massillon, and declaring an emergency.

ORDINANCE NO. 15 – 2010

1255 9-D

BY: POLICE AND FIRE COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into Transportation Agreements between the City of Massillon safety forces and other political subdivisions safety forces of Stark County, and declaring an emergency.

ORDINANCE NO. 16 – 2010

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign a LPA Federal Local-Let Project Agreement with the Ohio Department of Transportation for the Main Avenue West Improvement Project, and declaring an emergency.

ORDINANCE NO. 17 – 2010

TASS 9-0

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Main Avenue West Improvement Project in the City of Massillon, and declaring an emergency.

<u>ORDINANCE NO. 18 – 2010</u>

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE accepting the lot split and dedication plat of Part of Out Lot 330, located on the north side of Lincoln Way East, just west of 27th Street NE, and including the dedication of a small portion of Lincoln Way East, in the City of Massillon, County of Stark, State of Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

ORDINANCE NO. 19 - 2010

MSS 9-0

BY: FINANCE COMMITTEE

AN ORDINANCE making certain appropriations from the unappropriated balance of the Neighborhood Stabilization Program Fund, Capital Improvement Fund, Indigent Driver Alcohol Fund, Street Fund, Safety Fund, Parks & Rec. Capital Improvement Fund, Forfeited Funds Fund and Muni Motor Vehicle License Plate Fund, for the year ending December 31, 2010, and declaring an emergency.

ORDINANCE NO. 20 – 2010

BY: FINANCE COMMITTEE B-1 (PECES)

AN ORDINANCE authorizing the Auditor of the City of Massillon, Ohio, to enter into a contract with Dianne Oliver for professional services to research opportunities for grants for the City of Massillon, and declaring an emergency.

ORDINANCE NO. 21 – 2010

15T (5ADIN)

BY: FINANCE COMMITTEE

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2010, and declaring an emergency.

- 7. UNFINISHED BUSINESS
- 8. PETITIONS AND GENERAL COMMUNICATIONS
- 9. BILLS, ACCOUNTS AND CLAIMS
 - 10. REPORTS FROM CITY OFFICIALS



- A). MAYOR SUBMITS MONTHLY PERMIT REPORT FOR JANUARY 2010
- B). AUDITOR SUBMITS MONTHLY REPORT FOR JANUARY 2010
- C). MAYOR SUBMITS MONTHLY REPORT FOR DECEMBER 2009
- 11. REPORTS OF COMMITTEES
- 12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBER
- 13. CALL OF THE CALENDAR
- 14. THIRD READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 3 – 2010

BY: FINANCE COMMITTEE

AN ORDINANCE amending Ordinance No. 101 – 1975 by repealing Section 8, paragraphs (f)(1) and (f)(6) and enacting new Section 8, paragraphs (f)(1) and (f)(6), and declaring an emergency.

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 7 – 2010

BY: PARKS AND RECREATION COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into contract agreements with Variety Attractions, Inc., L & B Entertainment In., and other companies for various engagements for the 2010 summer concert series, and declaring an emergency.

ORDINANCE NO. 8 – 2010

710 READING

BY: POLICE AND FIRE COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a contract with Wheeled Coach Industries, Inc., for the purchase of a 2009 Ford E450 XL Wheeled Coach Type III Ambulance for the Massillon Fire Department, and declaring an emergency.

ORDINANCE NO. 9 – 2010

BY: FINANCE COMMITTEE

AN ORDINANCE making certain appropriations from the unappropriated balance of the Capital Improvement Fund, for the year ending December 31, 2010, and declaring an emergency.

- 16. NEW AND MISCELLANEOUS BUSINESS
- 17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA
- 18 AD IOURNMENT

MARY BETH BAILEY - CLERK OF COUNCIL

MASSILLION CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 10 - 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a development agreement with Habitat for Humanity of Greater Stark & Carroll Counties to utilize Neighborhood Stabilization Program (NSP) funding to build six new single family homes in the Columbia Heights neighborhood in the City of Massillon, and declaring an emergency.

Section 1:

This Council hereby authorizes the Mayor to enter into a development agreement with Habitat for Humanity of Greater Stark & Carroll Counties to utilize Neighborhood Stabilization Program (NSP) funding to build six new single family homes in the Columbia Heights neighborhood in the City of Massillon.

Section 2;

The Mayor of the City of Massillon is hereby authorized to enter into a development agreement with Habitat for Humanity of Greater Stark & Carroll Counties to utilize Neighborhood Stabilization Program (NSP) funding to build six new single family homes in the Columbia Heights neighborhood. The total estimated project cost for the six new homes is \$380,000.00 (Three Hundred Eighty Thousand Dollars). All proceeds from the sale of these homes will be used for additional housing projects in the City of Massillon.

Section 3:

This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the health, safety, and welfare of the community and for the additional reason that these dollars will be used to improve blighted areas in the City of Massillon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 11 - 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to enter into a contract with Stark County Regional Planning Commission for Housing Rehabilitation Services in the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to enter into a contract with Stark County Regional Planning Commission for Housing Rehabilitation Services in the City of Massillon. The contract for services shall not exceed Fifteen Thousand Dollars (\$15,000.00).

Section 2:

The Mayor of the City of Massillon, Ohio, is hereby authorized to enter into a contract with Stark County Regional Planning Commission for Housing Rehabilitation Services in the City of Massillon.

Section 3:

Upon delivery of the aforesaid agreement, the Mayor is hereby authorized to issue vouchers to the Auditor of the City of Massillon, Ohio, directing prompt payment for said agreement and the City Auditor is authorized and directed to honor and pay said vouchers.

Section 4:

This Ordinance is declared to be an emergency measure immediately necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is needed to assist the City of Massillon in its Housing Rehabilitation Program. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: FEBRUARY 1, 2010

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 12 - 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: AN ORDINANCE amending Section 1151.02 of the Massillon Gode of 1985 rezoning a control certain tract of land from R-1 Single Family Residential to I-1 Light Industrial in the control of the Cont

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OR THE GITY OF MASSILLON, SEA

Section I:

It is hereby determined to be in the best interest and promotion of the general health, safety and convenience, comfort, prosperity and welfare of the community to change the designation of the area set forth in Section 2 hereof from R-1 Single Family Residential to I-1 Light Industrial. Said rezoning was approved by the Planning Commission of the City of Massillon, Ohio, on January 13, 2010 and that notice and public hearing has been given according to law.

Section 2:

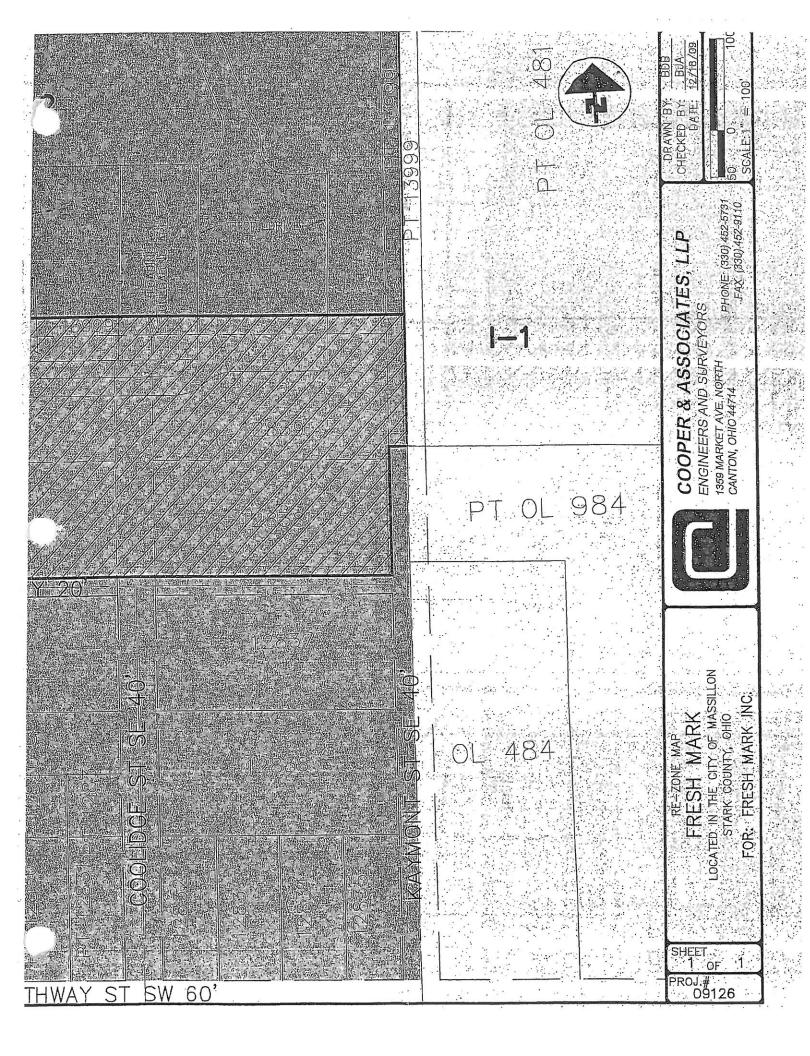
The City of Massillon, Ohio, Zone Map as identified by Section 1151.02 of the Massillon Code of 1985, be and is hereby amended to show the following described area as I-1 Light Industrial.

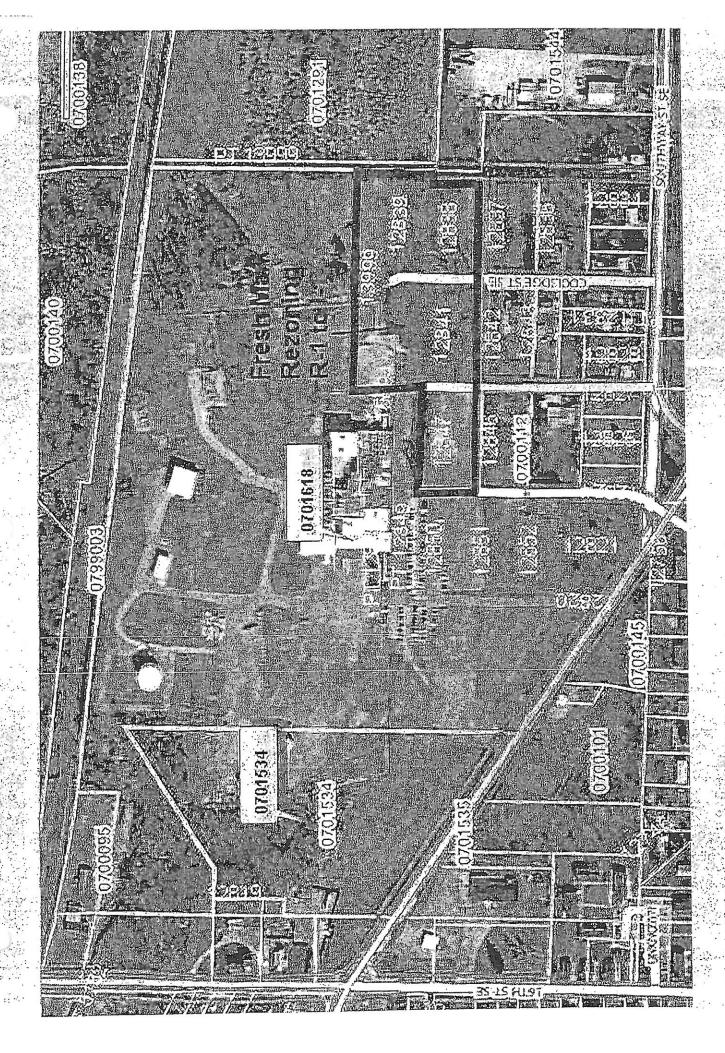
Being known as Part of Lots 12848, 13796, 15860, 15894 and all of Lots 12838-12841, 15857, 15895-15897 and 13999, located at 1888 Southway SE. The purpose of the rezoning is to provide sufficient area for plant expansion. The applicant is Fresh Mark, Inc.

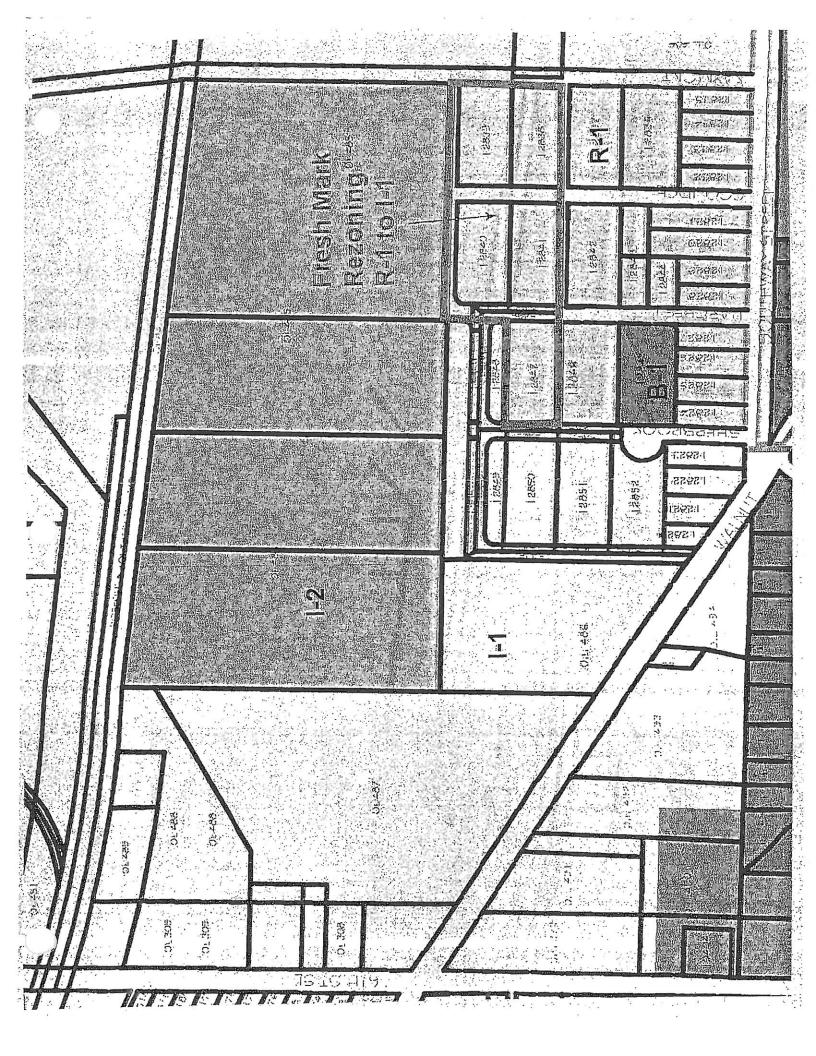
Section 3:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.

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DATE: FEBRUARY 1, 2010

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 13 - 2010

BY: ENVIRONMENTAL COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into a Mutual Agreement for technical assistance between the City of Massillon, Ohio and Stark County Ohio Soil and Water Conservation District, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into a Mutual Agreement for technical assistance between the City of Massillon, Ohio and Stark County Ohio Soil and Water Conservation District, effective for a period of three (3) years. The cost will be Three Thousand Five Hundred Dollars (\$3,500.00) per year for three (3) years.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to enter into a Mutual Agreement for technical assistance between the City of Massillon, Ohio and Stark County Ohio Soil and Water Conservation District, effective for a period of three (3) years. The cost will be Three Thousand Five Hundred Dollars (\$3,500.00) per year for three (3) years.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary that the Mutual Agreement is signed to help carry out the city's mandated responsibility of the Ohio EPA NPDES Phase 2 Permit Sections. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

Mutual Agreement for Technical Assistance Between the City of Massillon and Stark County [Ohio] Soil & Water Conservation District

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Upon this day of 20, this Memorandum of Understanding was
entered into by and between Stark Soil & Water Conservation District, herein referred to as
the District and the City of Massillon, herein referred to as the MS4 operator. This
Memorandum will be effective for a period of 3 years with no cost increase.

Recognizing the need for effective relationships in carrying out their mandated responsibilities of the Ohio EPA NPDES Phase 2 Permit Sections:

- 3.2.4. Construction Site Storm Water Run-off (MCM 4)
- 3.2.5 Post-Construction Storm Water Quality (MCM 5)

The City of Massillon and the District accept this agreement as the document, which describes the process for exchange. Cooperation between these two units of government facilitates solutions to problems encountered by the MS4 operator as it plans for development, conservation of its environment as well as water quality improvements per EPA's mandated requirements.

District Responsibilities:

- The District will continue to revise and/or update the existing Stark County Storm Water Quality Regulations to ensure compliance with the Ohio EPA Phase 2 requirements.
- 2. The District will review and inspect all earthmoving projects that will result in the disturbance of one acre of land (or less than 1 acre if part of a larger plan of development) per the revised regulations and Ohio EPA NPDES Phase 2 Permit.
- 3: The District will address public complaints pertaining to MCM-4 & 5 by site investigation, letter or phone call:
- The District will send copies of all inspection reports to the MS4 operator reporting all non-compliant and enforcement sites. Copies of all Post-Construction Maintenance reports will be sent to the MS4 operator as requested, upon completion of the construction project.

- 5. The District will inspect post construction practices that fall under the categories in Table 2 of the Ohio EPA CGP informing the controlling entity/operator (i.e. the person/parties named in the post construction maintenance plan) and MS4 operator of all required maintenance.
- 6. The District will furnish to the MS4 operator all information required for their Storm Water Management Program report at the end of every year relating to the MCM 4 and MCM 5 as listed above.
- 7. The District will provide training materials pertaining to erosion sediment control and post construction water quality for local officials, staff and Homeowners Associations who will be responsible for long term maintenance of post construction BMP's

MS4 Operator Responsibilities:

- Recognize the environmental and economic functions of open spaces such as wetlands, stream corridors, ravines, woodlands, flood plains and open fields as worthy of protection.
- 2. The MS4 operator will require verification from the District on any site 1 acre or more that the Ohio EPA NPDES Permit has been issued and a Storm Water Pollution Prevention Plan has been submitted and approved before a zoning/building permit will be issued.
- 3. Adopt, apply, and enforce District recommendations when the MS4 operator deems them technically feasible and economically reasonable solutions to resource management and conservation problems. The MS4 operator recognizes that the District has authority to enforce its recommendations only through the County's Storm Water Quality Regulations. The District depends on the MS4's reliance of the District's recommendations as reasonable and worthy of enforcement through the MS4's existing regulatory process.
 - Direct builders, developers and consultants to the District for assistance on planning; conservation and permitting problems early in the land development and planning cycle.

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Agreed Responsibilities:

- 1. The District and the MS4 operator will meet yearly to review the effectiveness of this agreement, coordinate individual and joint progress and exchange information.
- 2. The MS4 operator recognizes the District's obligation to make its report and other written materials available to the public on request in accordance with the Ohio Public Records Act
- The MS4 operator will offer the District a yearly conservation appropriation in the amount of \$3500.00/yr at a set rate for 3 consecutive years to support the District's Urban Program. These appropriations will be billed in January of each year and shall be paid within 60 days of receipt. In the event that the MS4 operator's funding source for compliance with this contract ceases for any reason, the MS4 will notify the District immediately and meet to review funding solutions or terminate the MOU.
- 5. This agreement may be amended or terminated at any time by mutual consent of both governments, or terminated by either party giving sixty (60) days notice in writing to the other.

All services of the District, ODNR and the USDA Natural Resources Conservation Service are offered on a non-discriminatory basis without regard to race, color, national origin, religion, age, marital status or handicap.

In witness thereof, this Agreement executed an	nd agreed to on theday of
20:	
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MS4 Operator	Stark Soil & Water
MO4 Operator	Conservation District
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By Market Company of the By	ВУ
	Title
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Date	Date

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGIS ATIVE DEPARTMENT

ORDINANCE NO. 14 - 2010

BY: PARK AND RECREATION COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids, and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder, for the rental of 114 golf carts for The Legends of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids, according to law, and to enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder, for the rental of 114 golf carts for The Legends of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications and to advertise for and to receive sealed bids according to law, and enter into contract upon award and approval by the Board of Control, with the lowest and best bidder for the rental of 114 golf carts for The Legends of Massillon. Said contract will be for a period of three (3) years.

Section 3:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary for the more efficient operation of The Legends of Massillon. It's imperative to have the golf carts here before the golfing season is scheduled to begin. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be inforce immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be inforce from and after the earliest period allowed by law.

DATE: FEBRUARY 1, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

ORDINANCE NO. 15 - 2010

BY: POLICE AND FIRE COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to enter into Transportation Agreements between the City of Massillon safety forces and other political subdivisions safety forces of Stark County, and declaring an emergency

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON. STATE OF OHIO, THAT: the propression of the second

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary and in the public safety and interest to enter into Transportation Agreements between the safety forces of the City of Massillon and the safety forces of Jackson Township, Perry Township, City of Canal Fulton, Village of Beach City, Village of Navarre, Village of Brewster, Village of Wilmot, Village of Hills & Dales and Lawrence Township for the transport of defendants to and from court proceedings and the Stark County Jail.

Section 2:

The Mayor and the Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to enter into Transportation Agreements between the City of Massillon safety forces and the above referenced political subdivisions safety forces. Said agreements are attached hereto.

(SEE ATTACHMENT EXHIBIT A)

Section 3:

These Transportation Agreements shall be in effect for a period of one (1) year from January 1, 2010 through December 31, 2010. 1 N. Mingdiarbitus Describtas Britis 3

Section 4:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the additional reason that it is necessary to enter into Transportation Agreements between the City of Massillon safety forces and other political subdivision. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period 2nd page is the signature page allowed by law.

MASSILLON CITY AND VILLAGE OF WILMOT TRANSPORTATION AGREEMENT

· · · · · · · · · · · · · · · · · ·	ntered into this day of	f by and
This Agreement er	ntered into this day of	
between the Village of Wi	ilmot, Stark County, Ohio,	a political subdivision, hereafter
"Agency", and the City of	Massillon, Ohio, a municip	al corporation, hereafter
"Massillon".		

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- 1. Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

	·. ·	
Wilmot		\$1.00

Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

3. Reportable Offenses:

When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.

- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay . Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.

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B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by an Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Wilmot. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

WITNESS:	CITY OF MASSILLON, OHJO	
	Michael Southerie	
	Michael Loudiana, Safety Service Direct	or
		٠
WITNESSES:	VILLAGE OF WILMOT, OHIO	
	그렇게 된 도둑으로 살아들은 그렇지만 하고 그 그는 사람들이 하는데 그는 그는 것 같아요요요요? 하나요.	

MASSILLON CITY AND PERRY TOWNSHIP TRANSPORTATION AGREEMENT

This Agreement entered into this d	ay of,, by and between
the Board of Trustees of Perry Township, Stark	County, Ohio, a political subdivision, hereafter
"Agency", and the City of Massillon, Ohio, a mui	nicipal corporation, hereafter "Massillon".

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

Perry Twp.	\$36,400.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses: When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle:
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
- B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Perry Township. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

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WITNESSES:	*			F TRUSTEES I		
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			Wille Son	ed Official	Emile	
WITNESS:		. (ITY OF N	MASSILLON.	11:	11.

MASSILLON CITY AND VILLAGE OF NAVARRE TRANSPORTATION AGREEMENT

This Agreemen	nt entered into this _	day of		1	, by and bet	ween
the Village of Navarre	Stark County, Ohio,	a political su	ubdivision, I	nereafter	"Agency", ar	nd .the
City of Massillon, Ohio	, a municipal corpora	ation, hereaft	er "Massillo	n".		. ;:

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

The state of the s	
Navarre	\$2750.00
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The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
 - B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner. Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Navarre. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

WITNESS:	CITY OF MAS	SSILLON, OHIO	. 10
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	Michael Loudi	ańa, Safety Service Dir	ector
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WITNESSES:	VILLAGE OF	NAVARRE, OHIO	
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MASSILLON CITY AND LAWRENCE TOWNSHIP TRANSPORTATION AGREEMENT

This Agreement entered into this	day of,,	, by and between
the Board of Trustees of Lawrence Township,	Stark County, Ohio, a politica	I subdivision,
hereafter "Agency", and the City of Massillon, of	Ohio, a municipal corporation	, hereafter
"Massillon".		

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

Lawrence Twp. \$6,000.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing; the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
- B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Lawrence Township. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

WITNESS:

CITY OF MASSIBLON

Michael Loudiana, Safety Service Director

WITNESSES:

BOARD OF TRUSTEES FOR LAWRENCE TOWNSHIP, STARK COUNTY, OHIO

IN WITNESS WHEREOF, the parties have affixed their signatures below:

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MASSILLON CITY AND JACKSON TOWNSHIP TRANSPORTATION AGREEMENT

This Agreement entered into this	day of	1	, by and b	
the Board of Trustees of Jackson Township	, Stark County	, Ohio, a political	l subdivision,	
hereafter "Agency", and the City of Massillo	n, Ohio, a mur	nicipal corporation	n, hereafter	
"Massillon".				1

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

Jackson Twp. \$49,800.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense; and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
 - B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded; however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Jackson Township. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITHCOS WITEREOF, the	5 partie	is have affixed their signatures below.
WITNESS:	1. 10. 00	Musical Houseands
		Michael Loudiana) Safety Service Director
WITNESSES:	100 100 140	BOARD OF TRUSTEES FOR JACKSON TOWNSHIP, STARK COUNTY, OHIO
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MASSILLON CITY AND VILLAGE OF HILLS & DALES TRANSPORTATION AGREEMENT

This Agreement entered into this			nd between
the Village of Hills & Dales, Stark County, Or	nio, a political subdivision	, hereafter "A	gency", and
the City of Massillon, Ohio, a municipal corpo	ration, hereafter "Massill	on".	

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

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\$110.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 - When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
 - B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Hills & Dales. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

WITNESS:	. 4	CITY OF MASSILLON/OHIO
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	رميا	Michael Loudiania, Safety Service Director
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WITNESSES:		VILLAGE OF HILLS & DALES, OHIO
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MASSILLON CITY AND CITY OF CANAL FULTON TRANSPORTATION AGREEMENT

This Agreement entered into this _______, day of ________, _____, by and between the City of Canal Fulton, Stark County, Ohio, a political subdivision, hereafter "Agency", and the City of Massillon, Ohio, a municipal corporation, hereafter "Massillon".

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

Canal Fulton	\$7,700.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a
Warrant issued by the Massillon Police Department, the arresting Agency shall be
responsible for transportation of said prisoner to the Stark County Jail for
booking. In the event the Agency makes an arrest upon a Massillon Police
Department Warrant, the arresting Agency may drop the prisoner off at the
Massillon Police Department or make arrangements to meet at a mutually
acceptable location to turn the arrestee over to the Massillon Police Department
for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
 - B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines; medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party-may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Canal Fulton. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third

- IN WITNESS WHEREOF, the parties have affixed their signatures below:

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						Lougiana, Sa	afety Service	Director
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MASSILLON CITY AND VILLAGE OF BREWSTER TRANSPORTATION AGREEMENT

This Agreement entered into this	day of	1	, by an	d betweer
the Village of Brewster, Stark County, Ohio, a	political subdivision,	hereafter	"Agency"	, and the
City of Massillon, Ohio, a municipal corporation	n, hereafter "Massill	on".		

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jail to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

3rewster	\$915.00
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The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
- B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by an Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until

December 31, 2010, unless superseded or rescinded, however, either party may
terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Brewster. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

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MASSILLON CITY AND VILLAGE OF BEACH CITY TRANSPORTATION AGREEMENT

	This Agreement entered into this	day of		, by and b		
	Village of Beach City, Stark County, Oh			'Agency",	and th	16
City	of Massillon, Ohio, a municipal corpora	ation, hereafte	r "Massillon'		72	

WHEREAS Massillon will continue to operate a holding facility for the holding of incarcerated prisoners for Massillon Municipal Court appearances; and

WHEREAS, Massillon has agreed to be responsible for the transportation of said prisoners to and from the Stark County Jail with regard to appearances required in the Massillon Municipal Court; and

WHEREAS, Massillon and Agency wish to set forth the terms of their agreement with regard to the fees to be paid by Agency to Massillon for the transportation of such prisoners to and from the Stark County Jail and the Massillon Municipal Court.

THEREFORE, it is agreed by and between Massillon and Agency as follows:

- Massillon shall be responsible for transportation of Agency's prisoners booked at the Stark County Jall to and/or from the Stark County Jail to the Massillon Municipal Court for court appearances.
 - A. In consideration of Massillon bearing the cost and expense for the transportation of such prisoners Agency shall pay to Massillon, for the period of January 1st, 2010, through December 31st, 2010, the amount set forth opposite Agency's name below.

\$110.00

The annual amounts owed by Agency for the 2010 calendar year shall be paid in four quarterly installments by the Agency. Massillon will bill Agency for one-fourth (1/4) of the annual amount due under this Agreement in the months of January, April, July and October. Agency will pay the quarterly amount due within thirty (30) days after the receipt of such Invoice.

2. Warrant Service:

In the event an Agency makes an arrest upon a Warrant, and the Warrant is not a Warrant issued by the Massillon Police Department, the arresting Agency shall be responsible for transportation of said prisoner to the Stark County Jail for booking. In the event the Agency makes an arrest upon a Massillon Police. Department Warrant, the arresting Agency may drop the prisoner off at the Massillon Police Department or make arrangements to meet at a mutually acceptable location to turn the arrestee over to the Massillon Police Department for transportation and booking.

- 3. Reportable Offenses:
 When an Arresting Agency chooses to summons, rather than book a person charged with a reportable offense, and the person is sent to MPD for processing, the Agency will be charged a fee of \$20.00 per processing.
- 4. The annual amounts to be paid by each Agency in 2011 shall be computed by allocating the actual costs incurred and number of prisoners actually transported in 2010 for each Agency, said calculation to be provided to each Agency on or before January 30, 2011.
- 5. Additional Provisions:

Massillon further agrees to provide the following:

- A. Routine medical attention that may be required and can be provided at the Massillon City Jail;
- B. Transportation to a hospital emergency room or other local clinic in cases where medical attention other than routine is required and such transportation can be safely and properly provided in a police department vehicle;
- C. A guard for the prisoner while at the hospital for a period not to exceed three (3) hours, provided that no overtime costs are incurred to supply the guard;
- 6. In consideration of the foregoing, Agency covenants and agrees to pay Massillon the following:
 - A. The total cost of using a Massillon police officer to serve as a guard while the Agency prisoner is confined to a hospital, except as provided in section (2) above. A minimum of two (2) hours will be charged in the event that a hospital guard is required. Such costs shall include any overtime costs or other payroll costs associated with supplying a guard officer. Agency shall be given notice and an opportunity to supply personnel of its own law enforcement agency to serve as a guard while the prisoner is confined in a hospital. Massillon police officer shall serve only as a guard after Agency has been given notice and failed to supply a guard pursuant to this section.
 - B. It is understood that individual prisoners are primarily responsible for all costs of medical treatment or special medicines required in their treatment. Agency agrees to assume responsibility for any medical costs for which an Agency prisoner cannot be held responsible. In the event that Massillon is adjudicated liable for costs incurred by a Agency prisoner, Agency shall reimburse Massillon for said amount. However, Agency shall not be responsible for payment of the above costs of special medicines, medical attention or burial costs where the cause of death of the cause of illness or injury requiring medical attention or the administration of special medicines was the result of malfeasance, nonfeasance, neglect of duty or any other action of an employee and/or police officer of Massillon.

This Agreement shall take effect in January 1, 2010, and remain in effect until December 31, 2010, unless superseded or rescinded, however, either party may terminate this agreement upon thirty (30) days written notice to the other party.

This Agreement constitutes the entire agreement between Massillon and Beach City. All other agreements concerning the booking and handling of prisoners, whether written or verbal, are hereby rescinded. Nothing in the Agreement shall be construed to provide any agreement, benefit or cause of action to any third party.

IN WITNESS WHEREOF, the parties have affixed their signatures below:

WITNESS:	CITY OF MASSILLON, OHIO
WITNESSES:	Michael Loudiána, Safety Service Director VILLAGE OF BEACH CITY, OHIO

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 16 - 2010

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE CONTRACTORS SHOWN SHOWS

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign a LPA Federal Local-Let Project Agreement with the Ohio Department of Transportation for the Main Avenue West Improvement Project, and declaring an emergency

translita. Albaniki, ilahi ili bisalar keberi — alir aliri bisa mengerebahan pengan yang gara i sepigi bi

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to sign a LPA deral Local-Let Project Agreement with the Ohio Department of Transportation for the Main Avenue West Improvement Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to sign a LPA Federal Local-Let Project Agreement with the Ohio Department of Transportation for the Main Avenue Improvement Project.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to sign a LPA Federal Local-Let Project agreement with Ohio Department of Transportation so as to proceed with the Main Avenue Improvement Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

องครับรากในแล้วกละ อย่างร้องรากในสมัยสามารถใช้เรียงและ ค่อ ครามเห็วอากุรย์ โดยสามารถสำนาจสะตั้งของ และ ออกุร วัฒนาสุดสูง

Rev. 8/6/07

86562 PID NUMBER

23342 AG REEMENT NUMBER

CFDA 20.205

LPA FEDERAL LOCAL-LET PROJECT AGREEMENT

THIS AGREEMENT is made by and between the State of Ohio, Department of Transportation, hereinafter referred to as ODOT, 1980 West Broad Street, Columbus, Ohio 43223 and the City of Massillon, hereinafter referred to as the LPA, 151 Lincolnway East, Massillon Ohio 44646.

I. <u>Purpose</u>

- The National Transportation Act has made available certain Federal funding for use by local public agencies. The Federal Highway Administration (hereinafter referred to as FHWA) designated ODOT as the agency in Ohio to administer FHWA's Federal funding programs.
- 1.2 Section 5501.03 (C) of the Ohio Revised Code provides that ODOT may coordinate its activities and enter into contracts with other appropriate public authorities to administer the design, qualification of bidders, competitive bid letting, construction, inspection, and acceptance of any projects administered by ODOT, provided the administration of such projects is performed in accordance with all applicable Federal and State laws and regulations with oversight by ODOT.
- 1.3 The <u>resurfacing</u>, installing catch basins and curb ramps on Main Ave. West (hereinafter referred to as the PROJECT) is a transportation activity eligible to receive Federal funding, and which is further defined in the PROJECT scope.
- 1.4 The purpose of this Agreement is to set forth requirements associated with the Federal funds available for the PROJECT and to establish the responsibilities for the local administration of the PROJECT.

LEGAL REFERENCES

- 2.1 This Agreement is authorized by the following statutes and/or policies, which are incorporated in their entirety:
 - a. Section 5501.03(C) of the Ohio Revised Code;
 - ODOT Policy No. 25-001(P), Development Process Policy for Locally-Administered Transportation Projects;
 - c. ODOT Locally Administered Transportation Projects, Manual of Procedures; and
 - d. National Transportation Act, Title 23, U.S.C.; 23 CFR 635.105.
- The LPA shall comply with all applicable Federal and State laws, regulations, executive orders, and applicable ODOT manuals and guidelines. This obligation is in addition to compliance with any law, regulation, or executive order specifically referenced in this Agreement.

3. FUNDING

3.1 The total cost for the PROJECT is estimated to be \$ 490,000 as set forth in Attachment 1.

ODOT shall provide to the LPA 80 percent of the eligible costs, up to a maximum of \$ 470,400 in Federal funds. This maximum amount reflects the funding limit for the PROJECT set by the applicable Program Manager. Unless otherwise provided, funds through ODOT shall be applied

- only to the eligible costs associated with the actual construction of the transportation project improvements and construction engineering/inspection activities.
- 3.2 The LPA shall provide all other financial resources necessary to fully complete the PROJECT including all cost overruns and contractor claims.

4. PROJECT DEVELOPMENT AND DESIGN

- 4.1 The LPA and ODOT agree that the LPA is qualified to administer this PROJECT and is in full compliance with all LPA participation requirements.
- The LPA and ODOT agree that the LPA has received funding approval for the PROJECT from the applicable ODOT Program Manager having responsibility for monitoring such projects using the Federal funds involved.
- The LPA shall design and construct the PROJECT in accordance with a recognized set of written design standards. The LPA shall make use of ODOT's Location and Design Manual (L&D), or the appropriate AASHTO publication. Even though the LPA may use its own standards, ODOT may require the LPA to use a design based on the L&D Manual for projects that contain a high crash rate or areas of crash concentrations. Where the LPA has adopted ODOT standards for the PROJECT, the LPA shall be responsible for ensuring that any ODOT standards used for the PROJECT are current and/or updated. The LPA shall be responsible for periodically contacting the ODOT District LPA Coordinator or through the following Internet website for any changes or updates: www.dot.state.oh.us/drc.)
- The LPA shall either designate an LPA employee, who is a registered professional engineer, to act as the PROJECT Design Engineer and serve as the LPA's principal representative for attending to PROJECT responsibilities, or engage the services of a pre-qualified ODOT consultant who has been chosen using a Qualification-Based Selection (QBS) process as required pursuant to Ohio Revised Code sections 153.65 through 153.71. The pre-qualified list is available on the ODOT web page at http://www.dot.state.oh.us/CONTRACT.)
- 4.5 If Federal funds are used for a phase of project development and the LPA executes an agreement with a consultant prior to the receipt of the "Authorization to Advertise" notification from ODOT, ODOT may terminate this Agreement and cease all Federal funding commitments.
- 4.6 ODOT reserves the right to move this PROJECT into a future sale year if the LPA does not adhere to the established PROJECT schedule, regardless of any funding commitments.

5. ENVIRONMENTAL RESPONSIBILITIES

- In the administration of this PROJECT, the LPA shall be responsible for conducting any required public involvement events, for preparing all required documents, reports and other supporting materials needed for addressing applicable environmental assessment, for clearance responsibilities for the PROJECT pursuant to the National Environmental Policy Act and related regulations, including the requirements of the National Historic Preservation Act; and for securing all necessary permits.
- If the LPA does not have the qualified staff to perform any or all of the respective environmental responsibilities, the LPA shall hire an ODOT Pre-qualified Consultant through a QBS process. The pre-qualified list is available on the ODOT web page at http://www.dot.state.oh.us/CONTRACT. If the LPA hires a pre-qualified consultant, the LPA shall be responsible for monitoring the consultant's activities and ensuring that the consultant is following all Federal and State laws, regulations, policies, and guidelines.

- 5.3 ODOT shall be responsible for the review of all environmental documents and reports, and shall complete all needed coordination activities with State and Federal regulatory agencies toward securing environmental clearance.
- The LPA shall be responsible for assuring compliance with all commitments made as part of the PROJECT's environmental clearance and/or permit requirements.
- The LPA shall require its consultant, selected to prepare a final environmental document pursuant to the requirements of the National Environmental Policy Act, to execute a copy of a disclosure statement specifying that the consultant has no financial or other interest in the outcome of the PROJECT.
- The LPA shall provide a letter indicating the proposed Best Management Practices (BMPs) to be utilized for post construction storm water management in accordance with the Ohio EPA National Pollutant Discharge Elimination System (NPDES) Construction General Permit. If no BMPs are proposed, a letter stating concurrence is required form the Ohio EPA.

6. RIGHT OF WAY/ UTILITIES/ RAILROAD COORDINATION

- All right-of-way acquisition activities shall be performed by the LPA in accordance with the Uniform Relocation Assistance and Real Property Acquisition Act of 1970 (Public Law 91-646) as amended by 49 CFR Part 24 (hereinafter referred to as Uniform Act), any related Federal regulations issued by the FHWA, and State rules, policies and guidelines issued by ODOT.
- If existing and newly-acquired right of way is required for this PROJECT, the LPA shall certify that the all right of way has been acquired in conformity with Federal and State laws, regulations, policies, and guidelines. As specified in ODOT's Real Estate Policy and Procedures Manual, Section 5202.01-II-(B), any LPA staff who perform any real estate functions shall be prequalified by the ODOT's Office of Real Estate. If the LPA does not have the qualified staff to perform any or all of the respective right of way functions, the LPA shall hire an ODOT Pre-qualified Consultant through a QBS process. The LPA shall not hire the same consultant to perform both the appraisal and appraisal review functions. Appraisal review shall be performed by an independent staff or fee reviewer and shall be hired directly by the LPA. Likewise, a consultant hired to perform right of way acquisition work can not also perform both the relocation and relocation review functions. Relocation review shall be performed by an independent staff or fee reviewer.
- 6.3 If the LPA hires a pre-qualified consultant, the LPA shall be responsible for monitoring the consultant's activities and ensuring that the consultant is following all Federal and State laws, regulations, policies, and guidelines.
- All relocation assistance activities shall be performed by the LPA in conformity with Federal and State laws, including the Uniform Act, and any related Federal regulations issued by the FHWA, and State rules, policies and guidelines issued by ODOT. The LPA shall not hire a consultant to perform both the relocation and relocation review functions nor shall the LPA hire a subconsultant for relocation review shall be performed by an independent staff or fee reviewer and shall be hired directly by the LPA.
- The LPA shall provide the ODOT District Office with its certification that all right of way property rights necessary for the PROJECT are under the LPA's control, that all right of way has been cleared of encroachments, and that utility facilities have been appropriately relocated or accounted for so as not to interfere with PROJECT construction activities. ODOT shall make use of the LPA's Right of Way Certification, as well as evaluate the LPA's and/or consultant's performance of the PROJECT real estate activities under Titles II and III of the Uniform Act, and, as appropriate, certify compliance to the FHWA. The LPA shall be liable to repay to ODOT all of

the Federal funds disbursed to it under this Agreement if the certification of the LPA is found to be in error or otherwise invalid.

- In the administration of this PROJECT, the LPA agrees to follow all procedures described in the ODOT Utilities Manual and 23 CFR Part 645. When applicable, the LPA shall enter into a utility relocation agreement with each utility prior to the letting of construction. No reimbursable construction costs shall be incurred by the LPA prior to the receipt of the "Authorization to Advertise" notification from ODOT. If such costs are incurred, ODOT may terminate this Agreement and cease all Federal funding commitments.
- 6.7 The LPA shall submit all subsequent modifications to the design of the PROJECT and/or any disposal of property rights acquired as part of the PROJECT to ODOT and FHWA for approval.
- 6.8 The LPA shall be responsible for any necessary railroad coordination and agreements. The LPA shall comply with the provisions of Title 23 of the Code of Federal Regulations and applicable chapters of the Ohio Revised Code regarding all activities relating to Railroad-Highway projects.

ADVERTISING, SALE AND AWARD

- 7.1 The LPA shall not advertise for bids prior to the receipt of the "Authorization to Advertise" notification from ODOT... Should advertising or work commence prior to the receipt of the "Authorization to Advertise" notification, ODOT shall immediately terminate this Agreement and cease all Federal funding commitments:
- 7.2 Any use of sole source or proprietary bid items must be approved by the applicable ODOT district. All sole source or proprietary bid items should be brought to the attention of the LPA Coordinator as soon as possible so as not to cause a delay in the plan package submission process. Bid items for traffic signal and highway lighting projects must be in conformance with ODOT's Traffic Engineering Manual.
- Once the LPA receives Federal authorization to advertise, the LPA may begin advertising activities. Advertisements shall be in accordance with local bidding requirements. Whenever local advertisement requirements differ from Federal advertisement requirements, the Federal requirements shall prevail. The PROJECT shall be advertised for three (3) consecutive weeks. The period between the first legal advertising date and the bid opening date shall be a minimum of twenty-one (21) calendar days. The LPA shall submit to ODOT, after issuance but prior to bid opening, any addendum issued during the advertisement period that change estimates or materials. ODOT shall approve such addendum for project eligibility prior to opening the bids. All addenda shall be distributed to all potential bidders prior to opening bids and selling the contracts.
- The LPA shall incorporate ODOT's LPA Bid Template in its bid documents. The template includes Form FHWA-1273, Required Contract Provisions, a set of contract provisions and proposal notices that are required by regulations promulgated by the FHWA and other Federal agencies, which must be included in all contracts, as well as appropriate subcontracts and purchase orders.
- 7.5 In accordance with Executive Order 2002-13T, the LPA shall require the contractor to be enrolled in, and in good standing with, the Drug-Free Workplace Program (DFWP) or a similar program approved by the Bureau of Workers' Compensation, and require the same of any of its subcontractors.
- Only pre-qualified contractors are eligible to submit bids for this PROJECT. Pre-qualification status must be in force at the time of bidding, at the time of award, and through the life of the construction contract. For work types that ODOT does not pre-qualify, the LPA must still select a qualified contractor. Subcontractors are not subject to the pre-qualification requirement. The

"prime" contractor must perform no less than 30 percent of the total original contract price. The 30 percent prime requirement does not apply to design-build contracts.

- In accordance with Section 153.54, et. seq. of the Ohio Revised Code, the LPA shall require that the selected contractor provide a performance and payment bond in an amount at least equal to 100 percent of its contract price as security for the faithful performance of its contract. ODOT shall be named an obligee on any bond.
- Before awarding a contract to the selected contractor, the LPA shall verify either that the contractor is not subject to a finding for recovery under R.C. 9.24, or that the contractor has taken the appropriate remedial steps required under R.C. 9.24, or that the contractor otherwise qualifies under the exceptions to this section. Findings for recovery can be viewed on the Auditor of State's website at http://www.auditor.state.oh.us/WhatsNew/FFR/. If the LPA fails to so verify, ODOT may immediately terminate this Agreement and release all federal funding commitments.
- 7.9 The LPA is prohibited from imposing any geographical hiring preference on any bidder in the LPA's bid documents or on any successful contractor in the LPA's award or contract for the construction of the PROJECT.
- 7.10 After analyzing all bids for completeness, accuracy, and responsiveness, the LPA shall approve the award of the contract in accordance with laws and policies governing the LPA. Within 45 days of that approval, the LPA shall submit to ODOT notification of the project award by submitting a bid tabulation, a copy of the ordinance or resolution, and direct payment information as required in Attachment 2 of this agreement, if applicable.

8. CONSTRUCTION CONTRACT ADMINISTRATION

- 8.1 The LPA shall provide and maintain competent and adequate project management covering the supervision and inspection of the development and construction of the PROJECT. The LPA shall bear the responsibility of ensuring that construction conforms to the approved plans, surveys, profiles, cross sections and material specifications. If a consultant is used for engineering and/or inspection activities, the LPA must use a QBS process as required pursuant to ORC sections 153.65 through 153.71.
- The LPA shall certify both the quantity and quality of material used, the quality of the work performed, and the amount of construction engineering cost, when applicable, incurred by the LPA for the eligible work on the PROJECT, as well as at the completion of construction. The LPA shall certify that the construction is in accordance with the approved plans, surveys, profiles, cross sections and material specifications or approved amendments thereto.
- 8.3 The Federal-aid Highway Program operates on a reimbursement basis. The LPA shall review and/or approve all invoices prior to payment and prior to requesting reimbursement from ODOT for work performed on the PROJECT. The LPA shall ensure the accuracy of any invoice in both amount and in relation to the progress made on the PROJECT. The LPA must submit to ODOT a written request for either current payment or reimbursement of the Federal/State share of the expenses involved, attaching copies of all source documentation associated with pending invoices or paid costs. To assure prompt payment, the measurement of quantities and the recording for payment should be performed on a daily basis as the items of work are completed and accepted.
- ODOT shall pay, or reimburse, the LPA or, at the request of the LPA and with concurrence of ODOT, pay directly to the LPA's construction contractor ("Contractor"), the eligible items of expense in accordance with the cost sharing provisions of this Agreement. If the LPA requests to have the Contractor paid directly, Attachment 2 to this Agreement shall be completed and

- submitted with the project bid tabulations and the Contractor shall be required to establish Electronic Funds Transfer with the State of Ohio. ODOT shall pay the Contractor or reimburse the LPA within thirty (30) days of receipt of the approved Contractor's invoice from the LPA.
- The LPA shall notify ODOT of the filing of any mechanic's liens against the LPA's Contractor within three (3) business days of receipt of notice of lien. Failure to so notify ODOT or failure to process a mechanic's lien in accordance with the provisions of Chapter 1311 of the Ohio Revised Code may result in the termination of this Agreement. Upon the receipt of notice of a mechanic's lien, ODOT reserves the right to (1) withhold an amount of money equal to the amount of the lien that may be due and owing to either the LPA or the Contractor; (2) terminate direct payment to the affected Contractor; or (3) take both actions, until such time as the lien is resolved.
- 8.6 Payment or reimbursement to the LPA shall be submitted to:

Keith Dylewski,P.E. City Engineer 151 Lincolnway East Massillon OH 44646. 330-830-1722

- If, for any reason, the LPA contemplates suspending or terminating the contract of the Contractor, it shall first seek ODOT's written approval. Failure to timely notify ODOT of any contemplated suspension or termination, or failure to obtain written approval from ODOT prior to suspension or termination, may result in ODOT terminating this Agreement and ceasing all federal funding commitments.
- If ODOT approves any suspension or termination of the contract, ODOT reserves the right to amend its funding commitment in paragraph 3.1 and if necessary, unilaterally modify any other term of this Agreement in order to preserve its federal mandate. Upon request, the LPA agrees to assign all rights, title, and interests in its contract with the Contractor to ODOT in order to allow ODOT to direct additional or corrective work, recover damages due to errors or omissions, and to exercise all other contractual rights and remedies afforded by law or equity.
- Any right, claim, interest, and/or right of action, whether contingent or vested, of the LPA, arising out of or related to any contract entered into by the LPA for the work to be performed by the Contractor on this PROJECT (the "Claim"), may be subrogated to ODOT, and ODOT shall have all of the LPA's rights in and to the Claim and against any other person(s) or entity(ies) against which such subrogation rights may be enforced. The LPA shall immediately notify ODOT in writing of any Claim. The LPA further authorizes ODOT to sue, compromise, or settle any such Claim. It is the intent of the parties that ODOT be fully substituted for the LPA and subrogated to all of the LPA's rights to recover under such Claim(s). The LPA agrees to cooperate with reasonable requests from ODOT for assistance in pursuing any action on the subrogated Claim including requests for information and/or documents and/or to testify.
- After completion of the PROJECT and in accordance with Title 23 United States Code 116 and applicable provisions of the Ohio Revised Code, the LPA shall maintain the PROJECT to design standards and provide adequate maintenance activities for the PROJECT, unless otherwise agreed to by ODOT. The PROJECT must remain under public ownership and authority for 20 years, unless otherwise agreed to by ODOT. If the PROJECT is not being adequately maintained, ODOT shall notify the LPA of any deficiencies and if the maintenance deficiencies are not corrected within a reasonable amount of time, ODOT may determine that the LPA is no longer eligible for future participation in any Federally-funded programs.

CERTIFICATION AND RECAPTURE OF FUNDS

- 9.1 This Agreement is subject to the determination by ODOT that sufficient funds have been appropriated by the Ohio General Assembly to the State for the purpose of this Agreement and to the certification of funds by the Office of Budget and Management, as required by Ohio Revised Code section 126.07. If ODOT determines that sufficient funds have not been appropriated for the purpose of this Agreement or if the Office of Budget and Management fails to certify the availability of funds, this Agreement or any renewal thereof will terminate on the date funding expires.
- Unless otherwise directed by ODOT, if for any reason the PROJECT is not completed in its entirety or to a degree acceptable to ODOT and FHWA, the LPA shall repay to ODOT an amount equal to the total funds ODOT disbursed on behalf of the PROJECT. In turn, ODOT shall reimburse FHWA an amount equal to the total sum of Federal dollars it had received for the PROJECT. If the LPA has not repaid ODOT in full an amount equal to the total funds ODOT disbursed on behalf of the project, any funds recovered from the performance and payment bond as required under section 7.8 shall be used to offset the Federal dollars reimbursed to FHWA.

10. NONDISCRIMINATION

- In carrying out this Agreement, the LPA shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, ancestry, age, or disability as that term is defined in the American with Disabilities Act. The LPA shall ensure that applicants are hired and that employees are treated during employment without regard to their race, religion, color, sex, national origin, ancestry, age, or disability. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship.
- The LPA agrees to post in conspicuous places available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause, and in all solicitations or advertisements for employees placed by it, state that all qualified applicants shall receive consideration for employment without regard to race, religion, color, sex, national origin, ancestry, age, or disability. The LPA shall incorporate this nondiscrimination requirement within all of its contracts for any of the work on the PROJECT (other than subcontracts for standard commercial supplies or raw materials) and shall require all of its contractors to incorporate such requirements in all subcontracts for any part of such PROJECT work.
- For any project in which the Engineer's Estimate exceeds \$500,000, the LPA shall ensure that Disadvantaged Business Enterprises (DBEs), as defined in 49 CFR Part 26, will have an equal opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds provided in conjunction with this Agreement. To meet this requirement, subcontractors who claim to be DBEs must be certified by ODOT. The LPA shall require that all contracts and other agreements it enters into for the performance of the PROJECT contain the following specific language:

Disadvantaged Business (DBE) Requirement: DBE participation goals (subcontracts, materials, supplies) have been set on this project for those certified as DBEs pursuant to Title 23, U.S.C. section 140(c) and 49 CFR, Part 26, and where applicable qualified to bid with ODOT under Chapter 5525 of the Ohio Revised Code.

WAIVER PROCESS FOR DBE GOALS

In the event the Contractor is unable to meet the DBE Goal placed on this project, a request for waiver of all or part of the goal may be made to the Ohio Department of Transportation through the LPA. The written request must indicate that a good faith effort

was made to meet the goal and be sent to ODOT's Office of Contracts with a copy to the ODOT District LPA Coordinator. Central Office will review the submitted documentation and decide the issue within ten (10) business days. There will be no extension of the time for the project granted if the prime Contractor wishes to avail himself of this process. The LPA will be notified as to the decision.

ODOT shall supply the percentage goal to the LPA upon review of the Engineer's Estimate. The LPA must obtain written, signed documentation from the contractor that the DBE goal has been satisfied prior to executing the contract with the contractor. The LPA, in turn, must provide such documentation to ODOT in order for ODOT to encumber the Federal/State funds.

11. DATA, PATENTS AND COPYRIGHTS - PUBLIC USE

- The LPA shall ensure that any designs, specifications, processes, devices or other intellectual properties specifically devised for the PROJECT by its consultants or contractors performing work become the property of the LPA, and that when requested, such designs, specifications, processes, devices or other intellectual properties shall become available to ODOT and FHWA with an unrestricted right to reproduce, distribute, modify, maintain, and use. The LPA's consultants and contractors shall not seek or obtain copyrights, patents, or other forms of proprietary protection for such designs, specifications, processes, devices or other intellectual properties, and in providing them to the PROJECT shall relinquish any such protections should they exist.
- The LPA shall not allow its consultants or contractors to utilize within the development of the PROJECT any copyrighted, patented or similarly protected design, specification, process, device or other intellectual property unless the consultant or contractor has provided for such use by suitable legal agreement with the owner of such copyright, patent or similar protection. A consultant or contractor making use of such protected items for the PROJECT shall indemnify and save harmless the LPA and any affected third party from any and all claims of infringement on such protections, including any costs, expenses, and damages which it may be obliged to pay by reason of infringement, at any time during the prosecution or after the completion of work on the PROJECT.
- In the case of patented pavements or wearing courses where royalties, licensing and proprietary service charges, exacted or to be exacted by the patentees, are published and certified agreements are filed with the LPA, guaranteeing to prospective bidders free unrestricted use of all such proprietary rights and trademarked goods upon payment of such published charges, such patented pavements or wearing courses may be specifically designated in the proposal and competition secured upon the item exclusive of the patent or proprietary charges.

12. TERMINATION; DEFAULT AND BREACH OF CONTRACT

- Neglect or failure of the LPA to comply with any of the terms, conditions, or provisions of this Agreement, including misrepresentation of fact, may be an event of default, unless such failure or neglect are the result of natural disasters, strikes, lockouts, acts of public enemies, insurrections, riots, epidemics, civil disturbances, explosions, orders of any kind of governments of the United States or State of Ohio or any of their departments or political subdivisions, or any other cause not reasonably within the LPA's control. If a default has occurred, ODOT may terminate this agreement with thirty (30 days written notice, except that if ODOT determines that the default can be remedied, then ODOT and the LPA shall proceed in accordance with section 12.3 of this Agreement.
- 12.2 If notified by ODOT in writing that it is in violation of any of the terms, conditions, or provisions of this Agreement, and a default has occurred, the LPA shall have thirty (30) days from the date of such notification to remedy the default or, if the remedy will take in excess of thirty (30) days to

complete, the LPA shall have thirty (30) days to satisfactorily commence a remedy of the causes preventing its compliance and curing the default situation. Expiration of the thirty (30) days and failure by the LPA to remedy, or to satisfactorily commence the remedy of, the default whether payment of funds has been fully or partially made, shall result in ODOT, at its discretion, declining to make any further payments to the LPA, or in the termination of this Agreement by ODOT. If this Agreement is terminated, the LPA may be liable to repay to ODOT all of the Federal funds disbursed to it under this Agreement.

- The LPA, upon receiving a notice of termination from ODOT for default, shall cease work on the terminated activities covered under this Agreement. If so requested by ODOT, the LPA shall assign to ODOT all its rights, title, and interest to any contracts it has with any consultants or contractors. Otherwise, the LPA shall terminate all contracts and other agreements it has entered into relating to such covered activities, take all necessary and appropriate steps to limit disbursements and minimize any remaining costs. At the request of ODOT, the LPA may be required to furnish a report describing the status of PROJECT activities as of the date of its receipt of notice of termination, including results accomplished and other matters as ODOT may require.
- No remedy herein conferred upon or reserved by ODOT is intended to be exclusive of any other available remedy, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Agreement or now or hereafter existing at law or in equity. No delay or omission to exercise any right or option accruing to ODOT upon any default by the LPA shall impair any such right or option or shall be construed to be a waiver thereof, but any such right or option may be exercised from time to time and as often as may be deemed expedient by ODOT.

13. THIRD PARTIES AND RESPONSIBILITIES FOR CLAIMS

- Nothing in this Agreement shall be construed as conferring any legal rights, privileges, or immunities, or imposing any legal duties or obligations, on any person or persons other than the parties named in this Agreement, whether such rights, privileges, immunities, duties, or obligations be regarded as contractual, equitable, or beneficial in nature as to such other person or persons. Nothing in this Agreement shall be construed as creating any legal relations between the Director and any person performing services or supplying any equipment, materials, goods, or supplies for the PROJECT sufficient to impose upon the Director any of the obligations specified in section 126.30 of the Revised Code.
- The LPA hereby agrees to accept responsibility for any and all damages or claims for which it is legally liable arising from the actionable negligence of its officers, employees or agents in the performance of the LPA's obligations made or agreed to herein.

14. NOTICE

14.1 Notice under this Agreement shall be directed as follows:

If to the LPA:	If to ODOT:
Keith Dylewski,P.E.	ANTHONY ZUMBO, PE, PS
City Engineer	ODOT DISTRICT 4 LPA COORDINATOR
151 Lincolnway East	2088 SOUTH ARLINGTON RD.
Massillon OH 44646	AKRON OH 44306

15. GENERAL PROVISIONS

- 15.1 Audit Requirements: The LPA shall comply with the audit requirements of 49 CFR Part 18.26 (Federal Single Audit Act) for any and all projects with a total cost of \$500,000 or more.
- Record Retention: The LPA, when requested at reasonable times and in a reasonable manner, shall make available to the agents, officers, and auditors of ODOT and the United States government, its books, documents, and records relating to the LPA's obligations under this Agreement. All such books, documents, and records shall be kept for a period of at least three years after FHWA approves the LPA's final Federal voucher for reimbursement of PROJECT expenses. In the event that an audit-related dispute should arise during this retention period, any such books, documents, and records that are related to the disputed matter shall be preserved for the term of that dispute. The LPA shall require that all contracts and other agreements it enters into for the performance of the PROJECT contain the following specific language:

As the LPA, ODOT or the United States government may legitimately request from time to time, the contractor agrees to make available for inspection and/or reproduction by the LPA, ODOT or United States government, all records, books, and documents of every kind and description that relate to this contract.

Nothing contained in this Agreement shall in any way modify the LPA's legal duties and obligations to maintain and/or retain its records under Ohio public records laws.

- Ohio Ethics Laws: In accordance with Executive Order 2007-01S, the LPA, by signing this document, certifies: (1) it has reviewed and understands Executive Order 2007-01S, (2) has reviewed and understands the Ohio ethics and conflict of interest laws, and (3) will take no action inconsistent with those laws and this order. The LPA understands that failure to comply with Executive Order 2007-01S is, in itself, grounds for termination of this contract and may result in the loss of other contracts with the State of Ohio.
- 15.4 [Conditional] State Property Drug-Free Workplace Compliance: In accordance with applicable State and Federal laws, rules, and policy, the LPA shall make a good faith effort to ensure that its employees and its contractors will not purchase, transfer, use, or possess alcohol or a controlled substance while working on State property.
- 15.5 Governing Law: This Agreement and any claims arising out of this Agreement shall be governed by the laws of the State of Ohio. Any provision of this Agreement prohibited by the laws of Ohio shall be deemed void and of no effect. Any litigation arising out of or relating in any way to this Agreement or the performance thereunder shall be brought only in the courts of Ohio, and the LPA hereby irrevocably consents to such jurisdiction. To the extent that ODOT is a party to any litigation arising out of or relating in any way to this Agreement or the performance thereunder, such an action shall be brought only in a court of competent jurisdiction in Franklin County, Ohio.
- 15.6 Assignment: Neither this Agreement nor any rights, duties, or obligations described herein shall be assigned by either party hereto without the prior express written consent of the other party.
- Merger and Modification: This Agreement and its attachments constitute the entire Agreement between the parties. All prior discussions and understandings between the parties are superseded by this Agreement Unless otherwise noted herein, this Agreement shall not be altered, modified, or amended except by a written agreement signed by both parties hereto.
- 15.8 Severability: If any provision of this Agreement is held to be invalid or unenforceable by a court of competent jurisdiction, such holding shall not affect the validity or the ability to enforce the remainder of this Agreement. All provisions of this Agreement shall be deemed severable.

Signatures: Any person executing this Agreement in a representative capacity hereby represents that he/she has been duly authorized by his/her principal to execute this Agreement on such principal's behalf.

STA- MAIN AVE W

86562 PID NUMBER

23342

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the day and year last written below.

LPA:			STATE OF OHIO OHIO DEPARTMENT OF T	RANSPORTATIO
Dvu			Ву:	
By: Title:			Jolene M. Molitoris Director	******
			81 11 E	
Date:	18 (1)	191.0	Date:	·

STA- MAIN AVE W

86562 PID NUMBER 23342

PROJECT BUDGET - SOURCES AND USES OF FUNDS

Attachment 1

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PE Preliminary develop; environ clearance	0\$			0\$	*8		\$0			\$0	700
PE final design; construction plans and specs	0\$			0\$.0\$			0\$	5
ACQUISITION OF RIGHT OF WAY & UTILITY RELOCATION	\$0			0\$			\$0	1		\$0	
ADVERTISING, COMPETITIVE BIDDING & CONTRACT AWARD	\$0			0\$			0\$	8		0\$	
CONSTRUCTION fund source 1	\$88,200	20	LNTP	\$352,800	80	4TA7	\$0 ∴			\$441,000	
Const. admin, mat'l testing & inspection	\$9,800	20	LNTP	\$39,200	80	4TA7	0\$			\$49,000	
CONSTRUCTION fund source 2	\$0			\$0			0\$			\$0	
Const. admin, mat'l testing & inspection	0\$			\$0	χ.		0\$			0\$	
OTHER DIRECT OUT -OF- POCKET EXPENSES (provide details)	0\$			\$0			\$0			\$0	
	\$98,000			\$392,000			\$0			\$490,000	

With the exception of FHWA or State funds, figures in table represent ESTIMATES only.

Construction inspection costs are estimated at 10% of construction cost.

STA- MAIN AVE W

86562 PID NUMBER

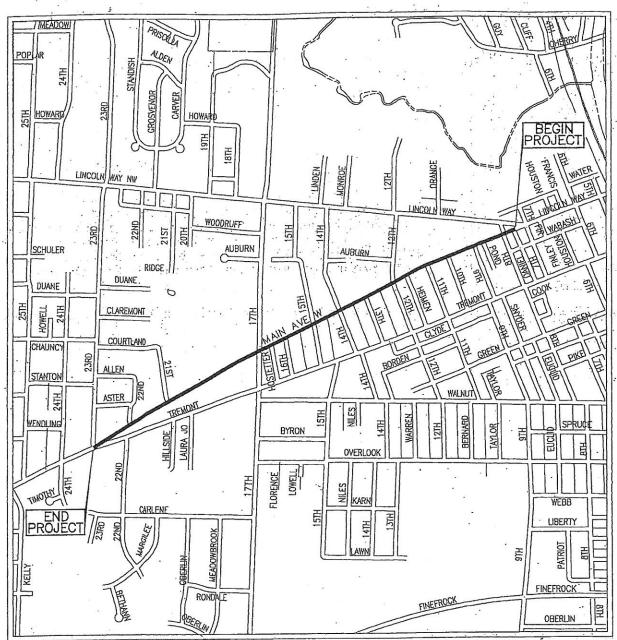
23342 AGREEMENT NUMBER

Attachment 2

DIRECT PAYMENT OF CONTRACTOR

At the direction of the LPA and upon approval of ODOT, payments for work performed under the terms of the Agreement by the LPA's contractor shall be paid directly to the contractor in the prorata share of Federal/State participation. The invoice package shall be prepared by the LPA as previously defined in this agreement, and shall indicate that the payment is to be made to the contractor. In addition, the invoice must state the contractor's name, mailing address and Federal tax ID. Separate invoices shall be submitted for payments that are to be made to the contractor and those that are to be made to the LPA.

of this agreement perfo	onrequest that all pa				545		
14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	(CONTRACTO	R'S NAME)					
be paid directly to							
be paid directly to	(CONTRACTOR'S NAME)						•
Contractor Name: OAKS Vendor ID: Mailing Address:		,					*
LPA signature							
LPA Name: OAKS Vendor ID: Mailing Address:						, ·	
Approved, ODOT sign	ature				ä		



LOCATION MAP

MASSILLON CITY COUNCIL GITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 17 - 2010

THE BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE: STREETS STATES AND ASSESSED.

Massillon, Ohio, to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Main Avenue West Improvement Project in the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Main Avenue West Improvement Project in the City of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications and to advertise for and receive sealed bids according to law, and to enter into contract upon award and approval by the Board of Control, with the lowest and best bidder for the Main Avenue West Improvement Project in the City of Massillon. The total estimated cost of the project is Four Hundred Ninety Thousand Dollars (\$490,000.00), 80% will be funded through SCATS and the remaining 20% is anticipated through the Stark County Municipal Road Fund.

কুল বিশ্ব অনুধান্ত ভাল বা কুলুলা**ল** চাইনু

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Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary that bids be received so that work may be completed on the Main Avenue West Improvement Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

2nd page is the signature page

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 18 - 2010

BY: STREETS, HIGHWAYS, SAFETY AND TRAFFIC COMMITTEE TRAILED SHEET AND TRAFFIC COMMITTEE TRAFFIC COMMIT and diagram, declared the latter than the entire of the entire all the first the first and an arrangement from the

TITLE: AN ORDINANCE accepting the lot split and dedication plat of Part of Out Lot 330, located on the north side of Lincoln Way East, just west of 27th Street NE, and including the dedication of a small portion of Lincoln Way East, in the City of Massillon, County of Stark, State of Ohio, presently on file in the office of the City Engineer, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON. STATE OF OHIO, THAT:

Section 1:

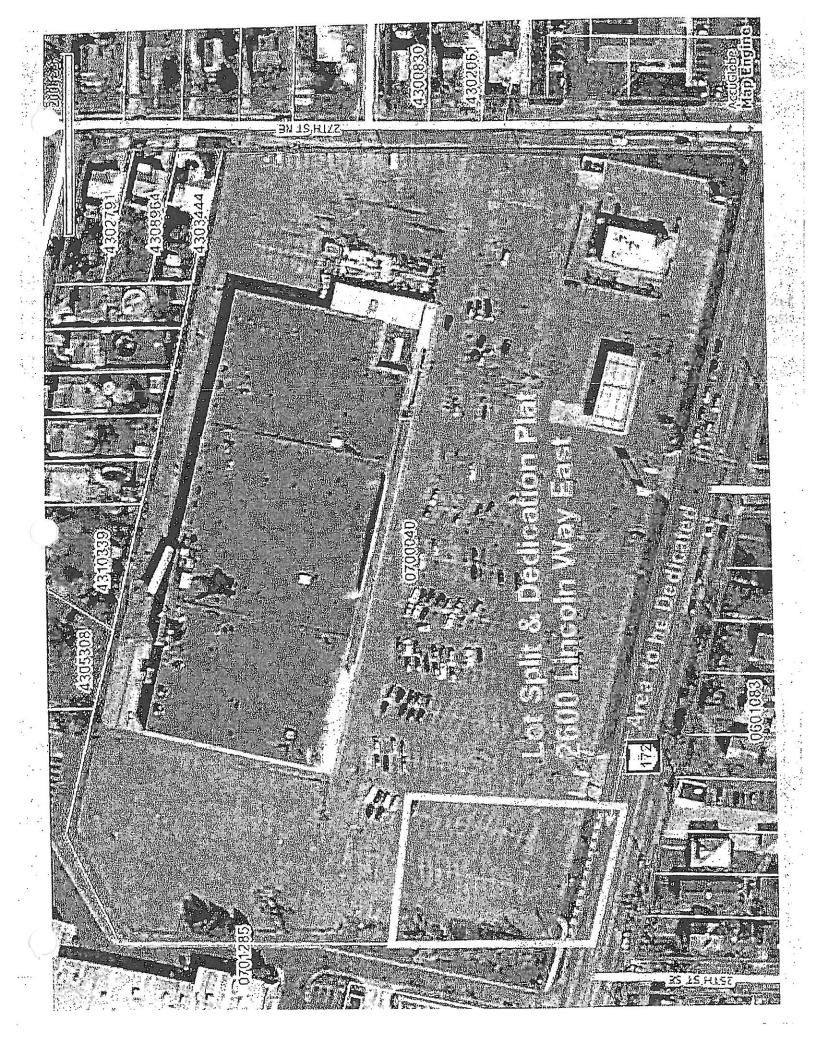
The lot split and dedication plat of Part of Out Lot 330, located on the north side of Lincoln Way East, just west of 27th Street NE, and including the dedication of a small portion of Lincoln Way East, in the City of Massillon, County of Stark, State of Ohio, presently on file in the office of the City Engineer, is hereby accepted and confirmed. This lot split and dedication plat was approved by the Planning Commission at the meeting held January 13, 2010. The property being split and dedication plat is described as follows:

Being known as Part of Out Lot 330, located on the north side of Lincoln Way East, just west of 27th Street NE. The proposal is to divide a small parcel approximately 0.981 acres out of the existing 6.4 acres. Also included is the included in the dedication of a small portion of Lincoln Way East. The parcel is zoned B-3 General Business. The applicant is Daniel G. Kamin Massillon, LLC/Bayerto the second state of the Becker Engineering.

Section 2:

This Ordinance is declared to be an emergency measure for the reason that said lot splitting and dedication plat is needed for the sale of a portion of the parking area for development of an author parts store. The lot splitting and dedication plat must be approved for proper community growth and hence immediately necessary for the preservation of the health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise it shall take effect and be in force from and after the earliest period allowed by 2nd page is the signature page Law.

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OWNER DANIEL G. KOMITIKA TSUR, Real Bea ESTA LANCOLIT FASE REAL OF TO A MASSELLOR OF TO A MASSELLO	SURVEY NOTES:	BASIS OF BEARINGS, GPS OBSERVATIONS, CHO NOTHI ZONE (NAD-8) / CORSSS) 3-40. DEED REFERENCE: INSTRUMENT NO. 200702030007023 TAX NAPS: NASSILLON (6	PLATS: ALTA SURGEY BY COCHER & ASSOCIATES REPLAT DY COOPER & ASSOCIATES DEEDS OF RECKNO AS SHOWN. MONUMERTATION IS M GOOD CONINTON UNITESS OTHERWISE SHOWN.	Lines of occupation, (iv) igrever they exist, generally agree vith the beundary lives except as skow!!. All documents used as shown.			CENTRAL THE TANK OF THE TANK O	£15			SS / 5 % 10.00.	66(C) LINCOLN WAY E (S.R. #172)	- - - - - - - - - - - - - - - - - - -	BUTERED FOR TRANSPERS BY THE STARK COUNTY AUDITOR THIS	EQUINTY RECORDER: RECEIVED FOR RECORD BY THE STARK COUNTY RECORDER THIS DAY CF	RIPAR ANSTRONDON W
274 (a) 59 598 / (275 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475 581 24) - (475	2003-40 100 100 100 100 100 100 100 100 100 1	Balley St.			S75-23 70 E. 210.58 (U.)		OUTLOT 0.8273 ACRES 88073 ACRES			121 W.01 1928-7N	NOTISSIE 40.87 Proposed RIM	N.7523'10 W 1523'10 W 1523		BATERED FO	TO A COLOR OF THAT THE COLOR OF	ARE OF OHIO OF THE OHIO
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DATE: FEBRUARY 1, 2010

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO.19 - 2010

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Neighborhood Stabilization Program Fund, Capital Improvement Fund, Indigent Driver Alcohol Fund, Street Fund, Safety Fund, Parks & Rec. Capital Improvement Fund, Forfeited Funds Fund and Muni Motor Vehicle License Plate Fund, for the year ending December 31, 2010, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF THE MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Neighborhood Stabilization Program Fund, for the year ending December 31, 2010 the following:

\$380,000.00 to an account entitled "Housing Activities" 1207.845.2802 \$100,000.00 to an account entitled "Demolition" 1207.845.2801 \$ 50,000.00 to an account entitled "NSP Administration" 1207.845.2377

Section 2:

There be and hereby is appropriated from the unappropriated balance of the Capital Improvement Fund, for the year ending December 31, 2010 the following:

\$55,349.00 to an account entitled "6 Police Cruiser Lease Payment" 1401.305.2530 \$42,593.00 to an account entitled "Early Warning Signals Lease" 1401.325.2530 \$19,780.00 to an account entitled "Street Sweeper Lease Payment" 1401.435.2530

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Indigent

Alcohol Driver Fund, for the year ending December 31, 2010 the following:

operation in a transport particular designation and a properties of the properties of the contraction of the

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\$100,000.00 to an account entitled "Services/Contracts" 1225.125.2392

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Street Fund, for the year ending December 31, 2010 the following:

\$65,000.00 to an account entitled "Supplies/Materials" 1201.435.2410

Section 5:

There be and hereby is appropriated from the unappropriated balance of the Safety Fund, for the year ending December 31, 2010 the following:

\$25,000.00 to an account entitled "Supplies/Materials" 1202.435.2410

Section 6:

There be and hereby is appropriated from the unappropriated balance of the Parks & Rec. Capital Improvement Fund, for the year ending December 31, 2010 the following:

\$10,639.95 to an account entitled "Capital Equipment" 1433.505.2530

Section 7:

There be and hereby is appropriated from the unappropriated balance of the Forfeited Funds Fund, for the year ending December 31, 2010 the following:

\$3,500.00 to an account entitled "Travel/Seminar/Schooling" 1227.115.2389

\$3.500.00 to an account entitled "Services/Contracts" 1227.115.2392

\$3,500.00 to an account entitled "Professional Dues" 1227.115.2394

\$2,470.85 to an account entitled "Supplies/Materials/Postage" 1227.115.2410

Section 8:

There be and hereby is appropriated from the unappropriated balance of the Muni Motor Vehicle License Plate Fund, for the year ending December 31, 2010 the following:

\$3,500.00 to an account entitled "Services/Contracts" 1206.405.2392
\$3,500.00 to an account entitled "Services/Contracts" 1206.405.2392

Section 9:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

3rd page is the signature page

MASSILLON CITY COUNCIL CITY OF MASSILLON, OHIO GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 20 - 2010

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE authorizing the Auditor of the City of Massillon, Ohio, to enter into a contract with Dianne Oliver for professional services to research opportunities for grants for the City a the first the control of the contr of Massillon, and declaring an emergency. riologijama i savit kar

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, REAL STATE OF OHIO, THAT:

Section I:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to enter into a contract with Dianne Oliver for professional services to research opportunities for grants for the City of Massillon.

Section 2:

The Auditor of the City of Massillon, Ohio, is hereby authorized and directed to enter into a contract with Dianne Oliver for professional services to research opportunities for grants for the City of Massillon. The cost for the professional services of Dianne Oliver will be at the sum of Sixty-Five Dollars (\$65.00) per hour. Said contract is attached hereto as Exhibit "A".

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary that the contract with Dianne Oliver be signed so she can begin working on researching grant opportunities for the City of Massillon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law. at a list a function of a section of the engineer of the analysis of the content of the engineering of the eag The entire of the analysis of the engineering of the engineering of the entire of the engineering of the engine

CITY OF MASSILLON, OHIO Independent Contractor Agreement

This agreement made this	day of	, 2010 t	y and bet	ween the	City
of Massillon, hereinafter called ' "CONSULTANT" in which con	'CITY" and Dian	ne Oliver, here provide the fol	anatter ca lowing ser	ned the rvices for	r the
City:					

A. Duties

The CONSULTANT'S main task is to assist the Auditor and the City of Massillon in administering tasks related to Grant Writing as may be available by state law, local ordinances and/or applicable rules and regulations.

The CONSULTANT shall provide the following services for the CITY:

- 1. Will explore potential grant opportunities and will develop grant proposals for submission for funding.
- 2. Research opportunities for funding. Potential sources will include local, state and federal public funding as well as local, regional and national private funding. As potential grant opportunities are identified, Consultant will work with Jayne Ferrero and appropriate city staff to determine the following:

Does the grant match the need for the service identified?

Does the City of Massillon match the requirements of the grant?

If the determination is made to pursue the grant under consideration, Consultant will develop an outline which details all of the information and documentation needed to fully develop the proposal. Consultant will then coordinate the compilation of the information with support from a designated representative from the City. Once all of the needed information is obtained, Consultant will be responsible for the actual writing and development of the proposal.

B. Compensation

The City will pay the Consultant for her services under this AGREEMENT at a rate of \$65.00 per hour, during the period of this AGREEMENT for services performed by the Consultant: Consultant must submit monthly invoices for services rendered detailing the hours spent by Consultant each month and such invoices shall be paid by CITY according to its usual custom for payment of invoices.

The CITY will provide support employees as needed and available to assist Consultant with any of the services Consultant provides.

C. Independent Contractor

- 1. Consultant is an independent contractor and is responsible for the control, direction and completion of her work. As such, neither federal, nor state, nor local income tax, nor payroll tax of any kind shall be withheld nor paid by CITY on behalf of Consultant. Consultant shall not be treated as an employee with respect to services performed hereunder for federal or state purposes.
- 2. Because Consultant is engaged in her own independent business, she is not eligible for and shall not participate in, any pension, health or fringe benefit plan of the CITY.
- 3. Consultant understands that she, alone, is responsible to pay according to law, her own income taxes. If Consultant is not a corporation she further understands that she may be liable for self-employment (social security) tax to be paid according to law.

D. Reimbursements and Expenses

CITY shall reimburse Consultant for all reasonable expenses incurred in travel for CITY, attending conferences, educational courses and meetings upon presentation of appropriate expense reports. All travel expenses shall be pre-approved in writing.

E.	Terr		

Consultant and CITY both acknowledge and agree that Consultant is an independent contractor supplying consulting services for the CITY. As such either CITY or Consultant may terminate this arrangement at any time for any reason.

The AGREEMENT will be in effect unless terminated by either party as provided for herein. The CITY or CONSULTANT may terminate the AGREEMENT at anytime, for any reason, two (2) weeks after written notice has been given to the appropriate party.

	EOF, the parties have hereunto set their hands this
ATTEST	THE CITY OF MASSILLON, OHIO
<u></u>	
9 (8)	
Witness	Jayne A. Ferrero, Auditor
ATTEST	CONSULTANT
Witness	Dianne Oliver

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

ORDINANCE NO. 21 - 2010

LEGISLATIVE DEPARTMEN

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2010, and declaring an emergency.

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NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 2009, the following sums be and are hereby appropriated.

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Acct.#		Account	<u>Am</u>	ount de la company	Dept,	Total -		Fund T	<u>otal</u>	· · ·
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1100.105.2111		Council Clerk Salary.		41,610.00					e 2	
1100.105.2210		Health/Life		4,500.00		•				
1100.105.2230		P.E.R.S.		16,260.00	888		•			
1100.105.2231		City Share Medicare		1,685.00	*					
1100.105.2389		Travel/Seminar/School		0.00	** *	·				
1100.105.2392		Services/Contracts		20,000.00	8 %			2		
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1100.110.2110		Mayor Adm. Asst. Sal		84,000.00			(2)			
1100.110.2111		Health/Life		19,860.00		•			:	
1100.110.2210		P.E.R.S.		20,639.00			4.			£
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1100.115.2210		Health/Life						11. 90 Po	eta. Sed	
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1100.115.2231		City Share Medicare				4.5.			. Birrys	
1100.115.2317		Bond			1.000					
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1100.115.2392		Services/Contracts				107.2		··· ·· ·· ·· ·· ·· · · · · · · · · · ·		
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1100.116.2210 Health/Life 3,800.00	
1100.116.2230 P.E.R.S	មក និត្សា លើក មេខស្គ្រាម ជំនួន នេះ
1100.116.2231 City Share Medicare 801.00	
1100.116.2270 Worker's Comp	
1100.116.2389 Travel/Seminar/School	
1100.116.2392 Contracted Services 5,000.00	
1100.116.2410 Supplies/Materials/Postage	
TOTAL DOMESTIC VIOLENCE GRANT	
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1100.125.2110 Judges Salary	
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1100.125.2112 Sub-Judge Salary	
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1100.125.2230 P.E.R.S. 56,956.00	
1100.125.2231 City Share Medicare 5,899.00	
1100.125.2389 Travel/Seminar/School	
1100.125.2392 Services/Contracts	
1100.125.2410 Supplies/Materials/Postage 35,000.00	
TOTAL MUNICIPAL COURT	\$ 695,687.00
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1100.130.2110 Clerk of Court Salary\$ 58,200.00	
1100.130.2111 Deputy Clerks Salary	
1100.130.2210 Health/Life	
1100.130.2230 1.B.R.S. 123,511.00 1100.130.2231 City Share Medicare	
1100.130.2317 Bond	
1100.130.2389 Travel/Seminar/School 5,000.00	
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1100.130.2396 Drawer Change Acct 500.00	
1100:130.2410 Supplies/Materials/Postage 80,000.00	
TOTAL CLERK OF COURT	\$ 1,382,398.00
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	1100.215.2111	0.6	Temporary Help		0.00		at visa			
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	POLICE DEPAR	TMEN	TÔTAL TREASURER			\$	29,6	66.00	• ,	
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	POLICE DEPAR	TMEN	TOTAL TREASURER TT Police Salary Steno Staff Salary	\$ 2,	300,000.00	\$	29,6			
	POLICE DEPAR 1100.305.2110	TMEN	TOTAL TREASURER TT Police Salary	\$ 2,	300,000.00	\$	29,6			
	POLICE DEPAR 1100.305.2110 1100.305.2111	TMEN	TOTAL TREASURER Total Treasurer Police Salary Steno Staff Salary Animal Control Officer Police Comp Paid	\$ 2,	300,000.00 70,000.00 46,000.00 100,000.00	\$	29,6	66.00		
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	POLICE DEPAR 1100.305.2110 1100.305.2111 1100.305.2114 1100.305.2119 1100.305.2119 1100.305.2210 1100.305.2230 1100.305.2231 1100.305.2231 1100.305.2280 1100.305.2375 1100.305.2389 1100.305.2392 1100.305.2410 1100.305.2430 1100.305.2530 1100.305.2530 1100.305.2590 1100.305.2710		TOTAL TREASURER TET Police Salary	are. Sfer. RTMENT.	300,000.00 70,000.00 46,000.00 100,000.00 100,000.00 536,900.00 52,000.00 56,000.00 307,214.00 8,000.00 35,000.00 70,000.00 7,500.00 523,854.00		4,297,2	290.00	Albert and Diving Albert and D	CHERALINA CHERATER A TERMINA CHERATER CHER
	POLICE DEPAR 1100.305.2110 1100.305.2111 1100.305.2114 1100.305.2119 1100.305.2119 1100.305.2210 1100.305.2230 1100.305.2231 1100.305.2231 1100.305.2280 1100.305.2389 1100.305.2389 1100.305.2392 1100.305.2410 1100.305.2430 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530		TOTAL TREASURER TET Police Salary	nare	300,000.00 70,000.00 46,000.00 100,000.00 100,000.00 536,900.00 52,000.00 56,000.00 307,214.00 8,000.00 35,000.00 70,000.00 70,000.00 -0- 523,854.00		4,297,2	290.00		
	POLICE DEPAR 1100.305.2110 1100.305.2111 1100.305.2114 1100.305.2119 1100.305.2119 1100.305.2210 1100.305.2230 1100.305.2231 1100.305.2231 1100.305.2260 1100.305.2280 1100.305.2389 1100.305.2389 1100.305.2392 1100.305.2410 1100.305.2430 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530		TOTAL TREASURER TET Police Salary	are\$ 2,	300,000.00 70,000.00 46,000.00 100,000.00 100,000.00 536,900.00 52,000.00 56,000.00 35,000.00 70,000.00 7,500.00 523,854.00		4,297,2	290.00		CHERALINA CHERATER A TERMINA CHERATER CHER
	POLICE DEPAR 1100.305.2110 1100.305.2111 1100.305.2114 1100.305.2119 1100.305.2119 1100.305.2210 1100.305.2230 1100.305.2231 1100.305.2231 1100.305.2280 1100.305.2389 1100.305.2389 1100.305.2392 1100.305.2410 1100.305.2430 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530		TOTAL TREASURER TT Police Salary	sfer RTMENT\$	300,000.00 70,000.00 46,000.00 100,000.00 100,000.00 536,900.00 52,000.00 56,000.00 307,214.00 8,000.00 35,000.00 70,000.00 7,500.00 523,854.00	\$	4,297,2	290.00		
	POLICE DEPAR 1100.305.2110 1100.305.2111 1100.305.2114 1100.305.2119 1100.305.2119 1100.305.2210 1100.305.2230 1100.305.2231 1100.305.2231 1100.305.2260 1100.305.2280 1100.305.2389 1100.305.2389 1100.305.2392 1100.305.2410 1100.305.2430 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530 1100.305.2530		TOTAL TREASURER TET Police Salary	sfer RTMENT\$	300,000.00 70,000.00 46,000.00 100,000.00 100,000.00 536,900.00 52,000.00 56,000.00 307,214.00 8,000.00 35,000.00 70,000.00 7,500.00 523,854.00	\$	4,297,2	290.00		

Page 5				
1877 18 18 19 11 11 11 11 11 11 11 11 11 11 11 11		71 - 2000	1 11/2 1	Kiritha e a taire
Acct. #	Account A	mount	Dept. Total	Fund Total
	A CHAIT TO A SEPTIM			
FIRE DEPARTMEN	$oldsymbol{\Gamma}$		- 1961 W. C.M. S	
1100.325.2110	Fire Salary\$	1,800,000.00		
1100.325.2118	Fire Comp Time Paid	75,000.00	i salin i di del	and the second of the second s
1100.325.2119	Fire Overtime Paid	10,000.00		
1100.325.2210	Health/Life	494,702.00		
1100.325.2231	City Share Medicare	22,983.00	148 a.C. 185 a	. N. Y
1100.325.2251	Accrued Liability	42,000.00		
1100.325.2280	Uniform Allowance			. The Salar and Milar and Maria
		175,523.00	o tan an a	
1100.325.2375	Central Dispatch-Fire Share			enthing of company of
1100.325.2389	Travel/Seminar/School	5,000.00		
1100.325.2391	Funeral Expenses	500.00		Taleston for a S. O
1100.325.2392	Services/Contracts	40,000.00		Burgaran dakan Malaya,
1100.325.2410	Supplies/Materials/Postage	30,000.00	i elikudeka .	to the factor baseling the selection of
1100.325.2430	Gas & Oil	15,000.00		trade/ (Adada Language)
1100.325.2530	Safety Equipment	8,000.00	·	• # • # • •
1100.325.2710	Disability & Pension Transfer			. To themsiles acceptations
	TOTAL FIRE DEPARTMENT		\$ 3,397,899.0	
4 - 4 - 4 - 4 - 4				
	194 4			
ENGINEERING DEP	ARTMENT	2	g2 90 * 3	
1100.405.2110	Engineering Salary\$	82,309.00	* * *	
1100.405.2210	Health/Life.	14,400.00	ž.	
1100.405.2210	P.E.R.S.	11,523.00		8
1100.405.2230	City Share Medicare	1,194.00		30
	Travel/Seminar/School	2,600.00		
1100.405.2389				
1100.405.2392	Services/Contracts	8,000.00	90	
1100.405.2410	Supplies/Materials/Postage	5,200.00		
1100.405.2430	Gas & Oil	2,500.00	m 107706	•
1100.405.2430	TOTAL ENGINEEING DEPARTM		. \$ 127,726.0	0
1100.405.2430			. \$ 127,726.0	10
			. \$ 127,726.0	00
<u>CITY HALL</u>	TOTAL ENGINEEING DEPARTM	ENT	. \$ 127,726.0	00
<u>CITY HALL</u> 1100.410.2110	TOTAL ENGINEEING DEPARTM Janitors Salary\$	56,200.00	. \$ 127,726.0	10
<u>CITY HALL</u> 1100.410.2110 1100.410.2210	Janitors Salary\$ Health/Life	56,200.00 17,025.00	. \$ 127,726.0	10
<u>CITY HALL</u> 1100.410.2110	Janitors Salary\$ Health/Life	56,200.00 17,025.00 7,868.00	. \$ 127,726.0	10
<u>CITY HALL</u> 1100.410.2110 1100.410.2210	Janitors Salary\$ Health/Life	56,200.00 17,025.00 7,868.00 815.00	. \$ 127,726.0	10
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231	Janitors Salary\$ Health/Life\$ City Share Medicare	56,200.00 17,025.00 7,868.00 815.00 60,946.00		
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340	Janitors Salary\$ Health/Life	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00		in the state of th
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340	Janitors Salary\$ Health/Life P.E.R.S. City Share Medicare	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00		in the state of th
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392	Janitors Salary\$ Health/Life\$ City Share Medicare	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00		
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392	Janitors Salary\$ Health/Life\$ City Share Medicare	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00		
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392	Janitors Salary\$ Health/Life\$ City Share Medicare	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00	\$ 597,609.0	The second secon
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2110	Janitors Salary\$ Health/Life P.E.R.S City Share Medicare Energy Savings Lease Utilities Services/Contracts Supplies/Materials/Postage TOTAL CITY HALL MENT Building Salary\$	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2110 1100.415.2210	Janitors Salary\$ Health/Life P.E.R.S City Share Medicare Energy Savings Lease Utilities Services/Contracts Supplies/Materials/Postage TOTAL CITY HALL MENT Building Salary \$ Health/Life.	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2110 1100.415.2210	Janitors Salary\$ Health/Life P.E.R.S City Share Medicare Energy Savings Lease Utilities Services/Contracts Supplies/Materials/Postage TOTAL CITY HALL MENT Building Salary \$ Health/Life.	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2110 1100.415.2230 1100.415.2231	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 14,795.00 21,000.00 2,175.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2110 1100.415.2210 1100.415.2231 1100.415.2231 1100.415.2389	Janitors Salary\$ Health/Life P.E.R.S. City Share Medicare Energy Savings Lease Utilities Services/Contracts Supplies/Materials/Postage TOTAL CITY HALL MENT Building Salary Health/Life P.E.R.S. City Share Medicare. Travel/Seminar/School.	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 14,795.00 21,000.00 2,175.00 1,500.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2389 1100.415.2392	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 14,795.00 21,000.00 2,175.00 1,500.00 15,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUIL DING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2231 1100.415.2389 1100.415.2392 1100.415.2410	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 14,795.00 21,000.00 2,175.00 1,500.00 15,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2389 1100.415.2392 1100.415.2410 1100.415.2410 1100.415.2420	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 21,000.00 2,175.00 15,000.00 5,000.00 2,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2230 1100.415.2231 1100.415.2389 1100.415.2392 1100.415.2410 1100.415.2420 1100.415.2430	Janitors Salary	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 14,795.00 21,000.00 2,175.00 15,000.00 5,000.00 2,000.00 3,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2230 1100.415.2231 1100.415.2389 1100.415.2389 1100.415.2410 1100.415.2420 1100.415.2420 1100.415.2430 1100.415.2430 1100.415.2430 1100.415.2720	Janitors Salary \$ Health/Life P.E.R.S. City Share Medicare. Energy Savings Lease. Utilities Services/Contracts. Supplies/Materials/Postage. TOTAL CITY HALL. MENT Building Salary \$ Health/Life P.E.R.S. City Share Medicare. Travel/Seminar/School Services/Contracts Supplies/Materials/Postage. 3% Assessment Tax. Gas & Oil Refunds.	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 21,000.00 2,175.00 15,000.00 5,000.00 2,000.00 2,000.00 3,000.00	\$ 597,609.0	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2389 1100.415.2389 1100.415.2392 1100.415.2410 1100.415.2420 1100.415.2430 1100.415.2430 1100.415.2430 1100.415.2720	Janitors Salary \$ Health/Life. P.E.R.S. City Share Medicare. Energy Savings Lease. Utilities. Services/Contracts. Supplies/Materials/Postage. TOTAL CITY HALL. MENT Building Salary. \$ Health/Life. P.E.R.S. City Share Medicare. Travel/Seminar/School. Services/Contracts. Supplies/Materials/Postage. 3% Assessment Tax. Gas & Oil. Refunds. TOTAL BUILDING DEPARTMEN	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 21,000.00 2,175.00 1,500.00 15,000.00 2,000.00 2,000.00 3,000.00 -0 - T	\$ 597,609.0 \$ 214,470	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2389 1100.415.2389 1100.415.2392 1100.415.2410 1100.415.2420 1100.415.2430 1100.415.2430 1100.415.2430 1100.415.2720	Janitors Salary \$ Health/Life P.E.R.S. City Share Medicare. Energy Savings Lease. Utilities Services/Contracts. Supplies/Materials/Postage. TOTAL CITY HALL. MENT Building Salary \$ Health/Life P.E.R.S. City Share Medicare. Travel/Seminar/School Services/Contracts Supplies/Materials/Postage. 3% Assessment Tax. Gas & Oil Refunds.	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 21,000.00 2,175.00 1,500.00 15,000.00 2,000.00 2,000.00 3,000.00 -0 - T	\$ 597,609.0 \$ 214,470	
CITY HALL 1100.410.2110 1100.410.2210 1100.410.2230 1100.410.2231 1100.410.2333 1100.410.2340 1100.410.2392 1100.410.2410 BUILDING DEPARTI 1100.415.2210 1100.415.2210 1100.415.2231 1100.415.2389 1100.415.2389 1100.415.2392 1100.415.2410 1100.415.2420 1100.415.2430 1100.415.2430 1100.415.2430 1100.415.2720	Janitors Salary \$ Health/Life. P.E.R.S. City Share Medicare. Energy Savings Lease. Utilities. Services/Contracts. Supplies/Materials/Postage. TOTAL CITY HALL. MENT Building Salary. \$ Health/Life. P.E.R.S. City Share Medicare. Travel/Seminar/School. Services/Contracts. Supplies/Materials/Postage. 3% Assessment Tax. Gas & Oil. Refunds. TOTAL BUILDING DEPARTMEN	56,200.00 17,025.00 7,868.00 815.00 60,946.00 409,755.00 35,000.00 10,000.00 21,000.00 2,175.00 1,500.00 15,000.00 2,000.00 2,000.00 3,000.00 -0 - T	\$ 597,609.0 \$ 214,470	

	4000004	Amount	Dept. Total	Fund Total	
Acct. #	Account	Amount	Dept. Total	runu totai	
STREET REPAIR DE					
1-4	Street Department Salary	.\$ 0.00		an diothe il dese	
1100.435.2110	Health/Life				
1100.435.2210	P.E.R.S.				and the state of
1100.435.2230	City Share Medicare			e in the second	. markar
1100.435.2231					
1100.435.2281	Union Health & Welfare				
1100.435.2340		ACCUSED TO SERVICE TO THE SERVICE TO SERVICE			
1100.435.2430	Gas & Oil		O	0.00	
	TOTAL STREET REPAIR DEP	AKI WENI		0.00	The same
San				4	Set to set
GARAGE DEPARTM	ENT				
1100.440.2110	Garage Salary		an in the space of	. The Walter Palmy	
1100.440.2210	Health/Life	- 0 -	e i maj 1180 de Grijste.		
1100.440.2230	P.E.R.S.		to the first of the figure.	in a commission	
1100.440.2231	City Share Medicare	- 0 -			*
1100.440.2392	Services/Contracts		of Sun Mar Ade Shirit		
1100.440.2410	Supplies/Materials/Postage			ar i Name katar di sala	
1100.440.2430	Gas & Oil				
ž *	TOTAL GARAGE DEPARTME	NT	\$ 64,0		et.
	63 		360, 340		
HEALTH DEPARTM					
1100.705.2110	Health Dept. Salary				
1100.705.2210	Health/Life	55,418.00	*		
1100.705.2230	P.E.R.S				040 (0)
1100.705.2231	City Share Medicare				(*)
1100.705.2280	Uniform Allowance				
1100 705 0000	Travel/Seminar/School	CO 00			
1100.705.2389	Travel Bermmar/Berroot	60.00		5 B	9
1100.705.2389	Services/Contracts	4,200.00			7 7
		4,200.00			* # # # # # # # # # # # # # # # # # # #
1100.705.2392	Services/Contracts	4,200.00 1,000.00			
1100.705.2392 1100.705.2410	Services/ContractsSupplies/Materials/Postage	4,200.00 1,000.00 1,000.00		378.00	
1100.705.2392 1100.705.2410 1100.705.2430	Services/Contracts	4,200.00 1,000.00 1,000.00		378.00	, , , , , , , , , , , , , , , , , , ,
1100.705.2392 1100.705.2410	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTME	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	378.00	
1100.705.2392 1100.705.2410 1100.705.2430	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED DL Services/Contracts\$	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	378.00	
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTME	4,200.00 1,000.00 1,000.00 NT	\$ 305,3		
1100.705.2392 1100.705.2410 1100.705.2430 <u>MOSQUITO CONTRO</u> 1100.725.2392	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED DL Services/Contracts\$	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	378.00 200.00	
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED Services/Contracts\$ Supplies/Materials/Postage\$ TOTAL MOSQUITO CONTROL	4,200.00 1,000.00 1,000.00 NT	\$ 305,3		
1100.705.2392 1100.705.2410 1100.705.2430 <u>MOSQUITO CONTRO</u> 1100.725.2392 1100.725.2410	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED DL Services/Contracts Supplies/Materials/Postage \$	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	200.00	
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED Services/Contracts Supplies/Materials/Postage TOTAL MOSQUITO CONTROL Accumulated Sick Leave Workers Compensation	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	200.00	
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410 MISCELLANEOUS 1100.905.2150	Services/Contracts. Supplies/Materials/Postage. Gas & Oil. TOTAL HEALTH DEPARTMED Services/Contracts. Supplies/Materials/Postage. TOTAL MOSQUITO CONTROL Accumulated Sick Leave. Workers Compensation. Insurance.	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	200.00	Some and the
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410 MISCELLANEOUS 1100.905.2150 1100.905.2270	Services/Contracts. Supplies/Materials/Postage. Gas & Oil. TOTAL HEALTH DEPARTMED Services/Contracts. Supplies/Materials/Postage. TOTAL MOSQUITO CONTROL Accumulated Sick Leave. Workers Compensation. Insurance.	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	200.00	Some and the
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410 MISCELLANEOUS 1100.905.2150 1100.905.2270 1100.905.2312 1100.905.2390	Services/Contracts Supplies/Materials/Postage Gas & Oil TOTAL HEALTH DEPARTMED Services/Contracts Supplies/Materials/Postage TOTAL MOSQUITO CONTROL Accumulated Sick Leave Workers Compensation	4,200.00 1,000.00 1,000.00 NT	\$ 305,3	200.00	South Constitution of the
1100.705.2392 1100.705.2410 1100.705.2430 MOSQUITO CONTRO 1100.725.2392 1100.725.2410 MISCELLANEOUS 1100.905.2150 1100.905.2270 1100.905.2312 1100.905.2390	Services/Contracts. Supplies/Materials/Postage. Gas & Oil. TOTAL HEALTH DEPARTMED L Services/Contracts. Supplies/Materials/Postage. STOTAL MOSQUITO CONTROL Accumulated Sick Leave. Workers Compensation. Insurance. Regional Planning.	4,200.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 335,000.00 257,700.00 45,000.00 350,000.00	\$ 305,3	200.00 :: :: : : : : : : : : : : : : : : : :	South County of the County of
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1201.420.2280	Uniform Allowance.	1,600.00	Control of the Alberta Charles	Take and the second of
1201.420.2281	Union Health & Welfare	1,950.00		Clarica Boston & Mariottica
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1201.420.2392	Services/Contracts	3,000.00	uspha Miranifis Y	the section of the section of the section of
1201.420.2410	Supplies/Materials/Postage	6,000.00		
1201.420.2430	Gas & Oil	3,000.00		
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1201.435.2110	Street Dept. Salary\$	632,000.00		
1201.435.2210	Health/Life	163,560.00		
1201.435.2230	P.E.R.S	97,960.00	28	¥
1201.435.2231	City Share Medicare	9,164.00		
1201.435.2270	Workers Comp	31,330.00	g" ·	* * * * * * * * * * * * * * * * * * *
1201.435.2281	Union Health & Welfare	9,675.00		*
1201.435.2290	Unemployment Comp	2,000.00		
1201.435.2280	Uniform Allowance	3,000.00	• 00	
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1201.435.2410	Supplies/Materials/Postage			
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1203.845.2110 Salary\$ 254,31	10.00
1203.845.2210 Health/Life	
1203.845.2230 P.E.R.S. 35,60	
1203.845.2270 Workers Comp	
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POLICE PENSION F	<u>UND</u>
1209.305.2240	Police Pension Fund\$ 658,125.00 TOTAL POLICE PENSION FUND\$ 658,125.00
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1210.325.2240	Fire Pension Fund\$ 744,000.00
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1212.505.2110	Salary\$ 5,000.00
1212.505.2230	Salary\$ 5,000.00 PERS
1212.505.2231	Medicare
1212.505.2392	Services/Contracts\$ 53,927.00 TOTAL SUMMER CONCERT\$ 60,000.00
	TOTAL SUMMER CONCERT 60,000.00
	TOTAL SUMMER CONCERT FUND\$ 60,000.00
SPECIAL FUND	
1214.915.2392	Services/Contracts\$ 2,500.00
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	TOTAL SPECIAL FUND
	101AL SI ECIALI 1 010 \$ 2,500.00
LAW ENFORCEMEN	T FUND
1215.305.2410	Supplies/Materials/Postage\$ 2,625.00
	TOTAL LAW ENFORCEMENT\$ 2,625.00
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WIC FUND	TOTAL LAW ENFORCEMENT
<u>WIC FUND</u> 1219.730.2110	TOTAL LAW ENFORCEMENT FUND
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1219.730.2110 1219.730.2210 1219.730.2230	TOTAL LAW ENFORCEMENT FUND
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231	TOTAL LAW ENFORCEMENT FUND
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389	TOTAL LAW ENFORCEMENT FUND \$ 2,625.00 WIC Salary \$ 80,165.00 Health/Life 15,540.00 P.E.R.S 11,224.00 City Share Medicare 1,163.00 Workers Comp 3,974.00 Utilities 1,500.00 Travel/Seminar/School 200.00 Services/Contracts 400.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392	TOTAL LAW ENFORCEMENT FUND \$ 2,625.00 WIC Salary \$ 80,165.00 Health/Life 15,540.00 P.E.R.S 11,224.00 City Share Medicare 1,163.00 Workers Comp 3,974.00 Utilities 1,500.00 Travel/Seminar/School 200.00 Services/Contracts 400.00 Sumplies/Materials/Postage 5,000.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392	TOTAL LAW ENFORCEMENT FUND \$ 2,625.00 WIC Salary \$ 80,165.00 Health/Life 15,540.00 P.E.R.S 11,224.00 City Share Medicare 1,163.00 Workers Comp 3,974.00 Utilities 1,500.00 Travel/Seminar/School 200.00 Services/Contracts 400.00 Sumplies/Materials/Postage 5,000.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392	TOTAL LAW ENFORCEMENT FUND \$ 2,625.00 WIC Salary \$ 80,165.00 Health/Life 15,540.00 P.E.R.S 11,224.00 City Share Medicare 1,163.00 Workers Comp 3,974.00 Utilities 1,500.00 Travel/Seminar/School 200.00 Services/Contracts 400.00 Sumplies/Materials/Postage 5,000.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary
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1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FO 1222.605.2110 1222.605.2392	TOTAL LAW ENFORCEMENT FUND \$ 2,625.00 WIC Salary \$ 80,165.00 Health/Life 15,540.00 P.E.R.S 11,224.00 City Share Medicare 1,163.00 Workers Comp 3,974.00 Utilities 1,500.00 Travel/Seminar/School 200.00 Services/Contracts 400.00 Supplies/Materials/Postage 5,000.00 TOTAL WIC \$ 119,166.00 TOTAL WIC FUND \$ 119,166.00 Waste Recycle Salary \$ 0.00 Services/Contracts 20,500.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE F1 1222.605.2110 1222.605.2392	TOTAL LAW ENFORCEMENT FUND. WIC Salary
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FO 1222.605.2110 1222.605.2392	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00 Travel/Seminar/School. 200.00 Services/Contracts. 400.00 Supplies/Materials/Postage. 5,000.00 TOTAL WIC. \$ 119,166.00 UND Waste Recycle Salary. \$ 0.00 Services/Contracts. 20,500.00 TOTAL WASTE RECYCLING. \$ 20,500.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FO 1222.605.2110 1222.605.2392	TOTAL LAW ENFORCEMENT FUND. \$ 2,625.00 WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00 Travel/Seminar/School. 200.00 Services/Contracts. 400.00 Supplies/Materials/Postage. 5,000.00 TOTAL WIC 119,166.00 TOTAL WIC 5 119,166.00 UND Waste Recycle Salary. \$ 0.00 Services/Contracts. 20,500.00 TOTAL WASTE RECYCLING \$ 20,500.00 TOTAL WASTE RECYCLING FUND. \$ 20,500.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE F1 1222.605.2110 1222.605.2392 INDIGENT DRIVERS	TOTAL LAW ENFORCEMENT FUND. WIC Salary
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FI 1222.605.2110 1222.605.2392 INDIGENT DRIVERS 1225.125.2392	TOTAL LAW ENFORCEMENT FUND. WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00 Travel/Seminar/School. 200.00 Services/Contracts. 400.00 Supplies/Materials/Postage. 5,000.00 TOTAL WIC. \$ 119,166.00 UND Waste Recycle Salary. \$ 0.00 Services/Contracts. 20,500.00 TOTAL WASTE RECYCLING FUND. \$ 20,500.00 ALCOHOL TRANSFER FUND. Services/Contracts. \$ 70,000.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FI 1222.605.2110 1222.605.2392 INDIGENT DRIVERS 1225.125.2392	TOTAL LAW ENFORCEMENT FUND. WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00 Travel/Seminar/School. 200.00 Services/Contracts. 400.00 Supplies/Materials/Postage. 5,000.00 TOTAL WIC. \$ 119,166.00 TOTAL WIC FUND. \$ 119,166.00 TOTAL WASTE RECYCLING 20,500.00 TOTAL WASTE RECYCLING FUND. \$ 20,500.00 TOTAL WASTE RECYCLING FUND. \$ 20,500.00 ALCOHOL TRANSFER FUND. Services/Contracts. \$ 70,000.00 TOTAL INDIGENT DRIVERS ALCOHOL TRANSFER \$ 70,000.00
1219.730.2110 1219.730.2210 1219.730.2230 1219.730.2231 1219.730.2270 1219.730.2340 1219.730.2389 1219.730.2392 1219.730.2410 WASTE RECYCLE FI 1222.605.2110 1222.605.2392 INDIGENT DRIVERS 1225.125.2392	TOTAL LAW ENFORCEMENT FUND. WIC Salary. \$ 80,165.00 Health/Life. 15,540.00 P.E.R.S. 11,224.00 City Share Medicare. 1,163.00 Workers Comp. 3,974.00 Utilities. 1,500.00 Travel/Seminar/School. 200.00 Services/Contracts. 400.00 Supplies/Materials/Postage. 5,000.00 TOTAL WIC. \$ 119,166.00 UND Waste Recycle Salary. \$ 0.00 Services/Contracts. 20,500.00 TOTAL WASTE RECYCLING FUND. \$ 20,500.00 ALCOHOL TRANSFER FUND. Services/Contracts. \$ 70,000.00

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Acct.#	Account Amo	unt Andreas	Dept. Total	Fund Total
ENFORCEMENT &	EDUCATION FUND		The state of the s	and the extension of the contract of the contr
1226.305.2392	EDUCATION FUND Services/Contracts\$	-0-		
1226.305.2410	Supplies/Materials/Postage	450.00	er in de formation de la communicación de la c	ng dia na manakan kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Kabupatèn Ka Kabupatèn Kabupatèn
1220.303.2410	TOTAL ENFORCEMENT & EDUCA	TION	\$ 450.00	
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	TOTAL ENFORCEMENT & EDUCA	MICAL DITAIN		450.00
***	TOTAL ENFORCEMENT & EDUCA	TION FUND	***********************	Þ 450.00
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	UNITY PARTNERSHIP FUND Salary Community Partnership\$	10 000 00		
1228.115.2111	Salary Community Partnership\$	13,033.00	men i kale reginişe	of Feeder Schooling at the Francisco
1228.115.2210	HospitalizationPERS	0.00		
	PERS	1,820.00	Parvilla AMARICA (Albaha)	Marian de la company de la
1228.115.2231	Medicare	. 189.00	S. Carallana	To the time the second and
1228.115.2389	Travel/Seminar/Schooling	-0-	13.500 . 13.3 84	of the Properties, but the one
1228.115.2410	Supplies/Materials	:0 -	PARKS STATES	, a following the following
1228.115.2530	Supplies/Materials	-0- i		. Jakytek, kita da kara
	TOTAL COMMUNITY PARTNERS!	TP FUND		\$ 15.042.00°
	Home Housing Rehabilitation\$	e a se a		
HOME FUND	AN LOLD COLL DE PARTE DE COM		Conference of the control of the control of	T. M. Committee of the
1229.845.2814	Home Housing Rehabilitation\$	150,000.00		properties a second
	TOTAL HOME		. \$ 150,000.00	The second
			\$ 6	•
	TOTAL HOME FUND			\$ 150,000.00
a a		•		
LOCAL LAW BLOC	K GRANT FUND			
	C CLLLIL CLIE			
1231 305 2510	New Equipment\$	- 0 -		2.0
1231.305.2510	New Equipment\$ TOTAL LAW BLOCK GRANT	- 0 -	. \$ -0-	N N
1231.305.2510	New Equipment\$ TOTAL LAW BLOCK GRANT	- 0 -	. \$ -0-	* * *
1231.305.2510	TOTAL LAW BLOCK GRANT			\$ -0-
1231.305.2510	New Equipment\$ TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND			\$ -0-
	TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND			\$ -0-
CLERK OF COURT	TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND COMPUTER FUND)		\$ -0-
CLERK OF COURT (1232.130.2111	TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$	62,700.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210	TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life	62,700.00 9,600.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230	TOTAL LAW BLOCK GRANT TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life	62,700.00 9,600.00 8,778.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life	62,700.00 9,600.00 8,778.00 910.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life\$ City Share Medicare	62,700.00 9,600.00 8,778.00 910.00 3,076.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S. City Share Medicare Workers Comp Travel/Seminar/School	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00		\$ -0-
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00		
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S. City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00		
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S. City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00		
CLERK OF COURT (1232.130.2111) 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage New Equipment TOTAL CLERK OF COURT COMPO	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage New Equipment TOTAL CLERK OF COURT COMPUTE.	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	
CLERK OF COURT (1232.130.2111) 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 UTER.	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111) 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage New Equipment TOTAL CLERK OF COURT COMPUTOTAL CLERK OF COURT CLERK OF CLERK OF CLERK OF CLERK	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111) 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp Travel/Seminar/School Services/Contracts Supplies/Materials/Postage New Equipment TOTAL CLERK OF COURT COMPUTOTAL CLERK OF COURT CLERK OF CLERK OF CLERK OF CLERK	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2510 1232.130.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2510 1232.130.2510 MUNICIPAL COURT 1233.125.2392 1233.125.2392 1233.125.2410	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 13,000.00 JTER FUND	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2410 1232.130.2510 MUNICIPAL COURT 1233.125.2392 1233.125.2392 1233.125.2410 1233.125.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 13,000.00 UTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510 MUNICIPAL COURT 1233.125.2392 1233.125.2310 1233.125.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510 MUNICIPAL COURT 1233.125.2392 1233.125.2310 1233.125.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 10,000.00 13,000.00 JTER	\$ 129,064.00	\$ 129,064.00
CLERK OF COURT (1232.130.2111 1232.130.2210 1232.130.2230 1232.130.2231 1232.130.2270 1232.130.2389 1232.130.2392 1232.130.2410 1232.130.2510 MUNICIPAL COURT 1233.125.2392 1233.125.2410 1233.125.2510	TOTAL LAW BLOCK GRANT FUND COMPUTER FUND Salary	62,700.00 9,600.00 8,778.00 910.00 3,076.00 6,000.00 15,000.00 13,000.00 UTER. UTER FUND. 60,000.00 5,000.00 40,000.00 PUTER.	\$ 129,064.00 \$ 105,000.00	\$ 129,064.00 \$ 105,000.00

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	ORDINANCE NO. 21 - 2	.010			and the state of the second second
	Page 11			it i is	3.
*	Acet. #	Account	Amount	Dept. Total	Fund Total
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	PARKS AND RECREA	TION DEPARTMENT FUND		的原理。 第二年第二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	\$18.54.25 \$18.54.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54 \$1.74.54
	1234.505.2110	Salary-Parks & Rec Administration			्रिक्तिक्षेत्रके, भर्ष् अस्त अर्थ
7	1234.505.2111	Salary-Parks			
25.5	1234.505.2112	Salary-Recreation			
¥ 14	1234.505.2113	Salary-Senior Center			ಶ. ಕಿಕ್ಕಿಚಿತಿಗಳೇ ಆ ಕಟ್ಟ
	1234.505.2210	Health/Life			
	1234.505.2230	P.E.R.S			
	1234.505.2231	City Share Medicare			
	1234.505.2270	Workers Comp	. 48,631.00		
	1234.505.2280	Uniform Allowance			es come la companional.
	1234.505.2281	Union Health & Welfare	. 3,800.00		and they made the temperature
	1234.505.2290	Unemployment Comp	5,500.00		
	1234.505.2311	Insurance		e se dia casa is	to militaria e constituir e e
		Utilities		er addit jaken ser	
	1234.505.2341	Utilities-Recreation Center			र्वे क्षेत्रियंत्र के प्रकार रहे असी अस्तर
	1234.505.2377	Administrative Fees			adamenta (
	1234.505.2378	Concert Expenses		var var v	2 mar 2 2
	1234.505.2389	Travel/Seminar/School	3,000.00	1 12 4 Selling	1 ". Lither To a street week visit
		Real Estate Taxes			
	1234.505.2392	Services/Contracts			en algebra e Mila a a
	1234.505.2410	Supplies/Materials/Postage			a dag e baja jeun e a jed
	1234.505.2411	GTE Supplies/Materials/Postage			
	1234.505.2430	Gas & Oil	¥ 0	*** , "	a x
	1234.505.2710	Transfer To			*
	1234.505.2720	Refunds			5 (6)
	1234.505.2721	MCS Revenue Sharing		ENT \$ 2,080,071.00	
***		TOTAL PARKS AND RECREAT	I II I		
					© 2.080.071.00
	1.	TOTAL PARKS AND RECREAT			\$ 2,080,071.00
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	HOME HEALTH SERV	TOTAL PARKS AND RECREAT	TION DEPARTME		\$ 2,080,071.00
- "	1235. 705.2110	TOTAL PARKS AND RECREATIONS ICES FUND Salary	\$ 35,135.00		\$ 2,080,071.00
	1235. 705.2110 1235.705.2230	TOTAL PARKS AND RECREAT ICES FUND Salary P.E.R.S.	\$ 35,135.00 4,919.00		\$ 2,080,071.00
	1235. 705.2110 1235.705.2230 1235.705.2231	TOTAL PARKS AND RECREAT ICES FUND Salary	35,135.00 4,919.00 510.00		\$ 2,080,071.00
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00 4,919.00 510.00 1,724.00		\$ 2,080,071.00
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00 4,919.00 510.00 1,724.00 3,000.00		\$ 2,080,071.00
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00	NT FUND	\$ 2,080,071.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00	NT FUND	
s sect	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2395	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00	NT FUND	
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00\$ 35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 -	NT FUND	
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2388 1235.705.2388 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00\$ 35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 5,000.00 15,000.00	NT FUND	
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2388 1235.705.2388 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS FUND Salary	35,135.00\$ 35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 5,000.00 15,000.00	NT FUND	
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS FUND Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 5,000.00 15,000.00 15,000.00 15,000.00	** 123,518.00	123 518.00
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS FUND Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 5,000.00 15,000.00 15,000.00 15,000.00	** 123,518.00	123 518.00
	1235.705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS FUND Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.000 5,000.00 15,000.00 15,000.00 15,000.00	** 123,518.00	123 518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2388 1235.705.2390 1235.705.2411	TOTAL PARKS AND RECREATIONS ICES FUND Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 15,000.000 5,000.00 15,000.00 15,000.00 15,000.00 15,000.00	** 123,518.00	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR	TOTAL PARKS AND RECREATIONS Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts TOTAL ECONOMIC DEVELOR	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 - 0 - 5,000.00 15,000.00 ICES	\$ 123,518.00 \$ -0	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR	TOTAL PARKS AND RECREATIONS Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts TOTAL ECONOMIC DEVELOR	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 - 0 - 5,000.00 15,000.00 ICES	\$ 123,518.00 \$ -0	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR	TOTAL PARKS AND RECREATIONS Salary. P.E.R.S. City Share Medicare. Workers Comp. Travel/Seminar/Schooling. Services/Contracts. Rent-Hospital. Supplies/Materials/Postage. Bio Terrorism Travel/Seminar. Bio Terrorism Services/Contracts. Bio Terrorism Supplies. TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts. TOTAL ECONOMIC DEVELOR	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.00 - 0 - 5,000.00 15,000.00 ICES	\$ 123,518.00 \$ 0-	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR	TOTAL PARKS AND RECREATIONS Salary. P.E.R.S. City Share Medicare. Workers Comp. Travel/Seminar/Schooling. Services/Contracts. Rent-Hospital. Supplies/Materials/Postage. Bio Terrorism Travel/Seminar. Bio Terrorism Services/Contracts. Bio Terrorism Supplies. TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts. TOTAL ECONOMIC DEVELOR	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.00 - 0 - 5,000.00 15,000.00 ICES	\$ 123,518.00 \$ 0-	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR	TOTAL PARKS AND RECREATIONS Salary. P.E.R.S. City Share Medicare. Workers Comp. Travel/Seminar/Schooling. Services/Contracts. Rent-Hospital. Supplies/Materials/Postage. Bio Terrorism Travel/Seminar. Bio Terrorism Services/Contracts. Bio Terrorism Supplies. TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts. TOTAL ECONOMIC DEVELOR	35,135.00 4,919.00 510.00 1,724.00 3,000.00 13,230.00 15,000.00 5,000.00 15,000.00 ICES -0- MENT -0- MENT	\$ 123,518.00 \$ -0	123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2410 1235.705.2388 1235.705.2411 ECONOMIC DEVELOR 1237.845.2392 PROBATION SERVICE 1238.125.2110 1238.125.2210	TOTAL PARKS AND RECREATIONS ICES FUND Salary. P.E.R.S. City Share Medicare. Workers Comp. Travel/Seminar/Schooling. Services/Contracts. Rent-Hospital. Supplies/Materials/Postage. Bio Terrorism Travel/Seminar. Bio Terrorism Services/Contracts. Bio Terrorism Supplies. TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV PMENT FUND Services/Contracts. TOTAL ECONOMIC DEVELOR CS/CONTRACTS FUND Salary - Mediator. Health/Life.	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 13,230.00 15,000.00 -0- 5,000.00 15,000.00 ICES	\$ 123,518.00 \$ -0-	\$ 123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2388 1235.705.2410 1235.705.2388 1235.705.2411 ECONOMIC DEVELOR 1237.845.2392 PROBATION SERVICE 1238:125.2110 1238.125.2210 1238.125.2230	TOTAL PARKS AND RECREATIONS Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV TOTAL ECONOMIC DEVELOF CS/CONTRACTS FUND Salary Mediator Health/Life P.E.R.S	35,135.00 4,919.00 510.00 1,724.00 3,000.00 13,230.00 15,000.00 5,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	\$ 123,518.00 \$ 0-	123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2388 1235.705.2388 1235.705.2388 1235.705.2410 1235.705.2411 ECONOMIC DEVELOR 1237.845.2392 PROBATION SERVICE 1238:125.2110 1238.125.2210 1238.125.2230 1238.125.2231	TOTAL PARKS AND RECREATIONS Salary P.E.R.S. City Share Medicare. Workers Comp. Travel/Seminar/Schooling. Services/Contracts. Rent-Hospital. Supplies/Materials/Postage. Bio Terrorism Travel/Seminar. Bio Terrorism Services/Contracts. Bio Terrorism Supplies. TOTAL HOME HEALTH SERV. TOTAL HOME HEALTH SERV. PMENT FUND. Services/Contracts. TOTAL ECONOMIC DEVELOR CS/CONTRACTS FUND. Salary Mediator. Health/Life. P.E.R.S. City's Share Medicare.	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 15,000.00 55,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	\$ 123,518.00 \$ 0-	123,518.00
	1235. 705.2110 1235.705.2230 1235.705.2231 1235.705.2270 1235.705.2389 1235.705.2392 1235.705.2395 1235.705.2388 1235.705.2388 1235.705.2388 1235.705.2410 1235.705.2390 1235.705.2411 ECONOMIC DEVELOR 1237.845.2392 PROBATION SERVICE 1238:125.2110 1238.125.2210 1238.125.2231 1238.125.2231 1238.125.2231	TOTAL PARKS AND RECREATIONS Salary P.E.R.S City Share Medicare Workers Comp Travel/Seminar/Schooling Services/Contracts Rent-Hospital Supplies/Materials/Postage Bio Terrorism Travel/Seminar Bio Terrorism Services/Contracts Bio Terrorism Supplies TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV TOTAL HOME HEALTH SERV TOTAL ECONOMIC DEVELOF CS/CONTRACTS FUND Salary Mediator Health/Life P.E.R.S	35,135.00 4,919.00 510.00 1,724.00 3,000.00 30,000.00 15,000.00 5,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00	\$ 123,518.00 \$ 0-	123,518.00

And H	Account Dept. Total Fund Total
Acct. #	Account Amount
	ICES/CONTRACTS FUND (Cont.)
1238.125.2410	Supplies/Materials/Postage\$ 5,000.00 TOTAL PROBATION SERVICES/CONTRACTS\$ 162,073.00
	TOTAL PROBATION SERVICES/CONTRACTS \$ 162,073.00
	the second of th
	TOTAL PROBATION SERVICES/CONTRACTS FUND\$ 162,073.00
	TOTAL ROBATION BEAUTICATION OF TOTAL AND A
TAIMED DO VOE CONT	TOTAL CONTRACTOR OF THE CONTRA
ENTERPRISE ZONE	E FUND
1241.845.2110	Salary\$ 20,078.00
1241.845.2230	P.E.R.S
1241.845.2270	Workers Comp. 985.00 Services/Contracts - 0 -
1241.845.2392	Services/Contracts: -0-
. [TOTAL ENTERPRISE ZONE \$ 23,874.00
	the first of the f
	TOTAL ENTERPRISE ZONE FUND
135 1 1 1 1 2 2 3 4 4 7 3 1 5 4	
salah kacamatan di Kabupatan di K	and the second design for a major of the contract of the contr
ADR FUND	and the second s
1242.125.2110	Salary-Mediator
1242.125.2210	Health/Life
1242.125.2230	P.E.R.S
1242.125.2231	City Share Medicare
제 : () 20	W. Share Community States 2550.00
1242.125.2270	Workers Comp
1242.125.2410	Supplies/Materials/Postage
* *	TOTAL ADR\$ 74,327.00
10	TOTAL ADR FUND
T TATOOT AT OPAITIPD	DEDU DETTOEATENT FUND
	THE ST RESTRESSIVENCE IN THE STATE OF THE ST
	DEBT RETIREMENT FUND Sowiese (Contracts S
1303.940.2392	Services/Contracts\$
1303.940.2392 1303.940.2610	Services/Contracts\$ Phase II Principal
1303.940.2392	Services/Contracts
1303.940.2392 1303.940.2610	Services/Contracts\$ Phase II Principal
1303.940.2392 1303.940.2610 1303.940.2611	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620	Services/Contracts. \$ Phase II Principal. 265,000.00 Phase III Principal. 110,000.00 Phase II Interest. 52,560.00 Phase III Interest. 86,444.00
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620	Services/Contracts\$ \$ Phase II Principal
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620	Services/Contracts. \$ Phase II Principal. 265,000.00 Phase III Principal. 110,000.00 Phase II Interest. 52,560.00 Phase III Interest. 86,444.00
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621	Services/Contracts\$ \$ Phase II Principal
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621	Services/Contracts\$ \$ Phase II Principal
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2620 WWT DEBT RETIRE 1305.940.2610 1305.940.2611	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2610 1305.940.2611 1305.940.2612	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2620 WWT DEBT RETIRE 1305.940.2610 1305.940.2611 1305.940.2612 1305.940.2613	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2620	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2620 1305.940.2621	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2620 1305.940.2621 1305.940.2621	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2620 1305.940.2621 1305.940.2621	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2620 1305.940.2621 1305.940.2621	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2611 1305.940.2611 1305.940.2612 1305.940.2621 1305.940.2621 1305.940.2621 1305.940.2622 1305.940.2622	Services/Contracts
1303.940.2392 1303.940.2610 1303.940.2611 1303.940.2620 1303.940.2621 SENIOR HOUSING I 1304.940.2610 1304.940.2620 WWT DEBT RETIRE 1305.940.2610 1305.940.2611 1305.940.2612 1305.940.2613 1305.940.2621 1305.940.2621 1305.940.2622 1305.940.2622 1305.940.2622	Services/Contracts

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Acct.# Amount Dept; Total Fund Total	İ
PARKS & REC & LEGENDS DEBT RETIREMENT FUND	-
PARKS & REC DEBT RETIREMENT	4
1306.505.2610 Debt Retirement Principal\$ 205,000.00	1
1306:505:2620 Interest	1
TOTAL PARKS & REC DEBT RETIREMENT\$ 803.578.00	2
TOTAL FARRE & REC DEDT RETROSPERTENT	•
LEGENDS DEBT RETIREMENT	
LEGENDS DEBT RETIREMENT 1306.920.2611 Debt Retirement Principal\$ 260,000.00	
1306,920,2611 Debt Retirement Principal	
1306.920.2620 Interest. 267,885.00	
TOTAL LEGENDS DEBT RETIREMENT \$ 527,885.00	:
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TOTAL PARKS & REC & LEGENDS DEBT RETIREMENT FUND \$ 1,331,463.00	
more the great first to the reservance of the control of the contr	
TIF DEBT RETIREMENT FUND (Marketplace)	
1340.905.2392 Services/Contracts\$ -0- 1340.905.2610 Debt Retirement Principal90,000.00	
1340.905.2610 Debt Retirement Principal	
1340.905.2620 Interest	
1340.905.2620 Debt Retirement Principal	
TOTAL TIF DEBT RETIREMENT FUND \$ 133,933.00	
TOTAL THE DESIGNATION OF THE SECOND OF THE S	
SECTION 108 DEBT RETIREMENT FUND	
1341.845.2610 Debt Retirement Principal \$ 70,000.00	
1341.845.2620 Interest	
TOTAL SECTION 108 DEBT RETIREMENT \$ 211,174.00	
TOTAL SECTION 108 DEBT RETIREMENT FUND \$ 211,174.00	
OPWC LOAN PAYMENT FUND	
OPWC LOAN PAYMENT FUND 1342,940,2610 OPWC Principal\$ 24,632.00	
OPWC LOAN PAYMENT FUND	
OPWC LOAN PAYMENT FUND 1342,940,2610 OPWC Principal\$ 24,632.00	¥1
OPWC LOAN PAYMENT FUND 1342.940.2610 OPWC Principal \$ 24,632.00 TOTAL OPWC LOAN PAYMENT \$ 24,632.00 TOTAL OPWC LOAN PAYMENT FUND \$ 24,632.00	20
OPWC LOAN PAYMENT FUND 1342.940.2610 OPWC Principal \$ 24,632.00 TOTAL OPWC LOAN PAYMENT \$ 24,632.00 TOTAL OPWC LOAN PAYMENT FUND \$ 24,632.00 STATE HOSPITAL ENDOWMENT FUND	¥1
OPWC LOAN PAYMENT FUND 1342.940.2610 OPWC Principal	WI .
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Acct.#	Account Dept. Total Fund Total
WWT PLANT UPGR	ADE FUND
1421.610.2510	ADE FUND WWT Plant Upgrade Project\$ - 0 - TOTAL WWT PLANT UPGRADE\$ - 0 -
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SOUTH MASSILLON	TRUNK FUND
1423.905.2510	South Massillon Trunk Project\$ -0- TOTAL SOUTH MASSILLON TRUNK \$ -0-
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	TOTAL SOUTH MASSILLON TRUNK FUND
LINCOLN CENTER I	PHASE III FUND
1425.905.2392	Services/Contracts
1425.905.2510	Land Acquisition
The second secon	TOTAL LINCOLN CENTER PHASE III\$ -0-
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ting and the second second	TOTAL LINCOLN CENTER PHASE III FUND
PADICO O DECICADA	THAT TAMPO OXIDATE BYTAID
1433.505.2392	TAL IMPROVEMENT FUND Services/Contracts\$
	Supplies/Materials/Postage
1433.505.2410	CI Projects
1433.505.2510 1433.505.2512	Capital Outlays/Rec.Center
1433.505.2512	Equipment
1433.505.2720	Refunds
1433.505.2721	SD Revenue Sharing
1455.505.2721	TOTAL PARKS & REC CAPITAL IMPROVEMENT \$ -0-
	TOTAL PARKS & REC CAPITAL IMPROVEMENT FUND\$ -0-
DADYG A DEG GOM	
	MUNITY PARK FUND
1434.505.2392	MUNITY PARK FUND Services/Contracts\$ -0-
	MUNITY PARK FUND Services/Contracts\$ - 0 - Capital Projects
1434.505.2392	MUNITY PARK FUND Services/Contracts\$ -0-
1434.505.2392	MUNITY PARK FUND Services/Contracts\$ - 0 - Capital Projects TOTAL PARKS & REC COMMUNITY PARK\$ - 0 -
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1434.505.2392 1434.505.2510 PARKS & RECREAT 1435.505.2392 1435.505.2510 WASTEWATER TRE 2101.610.2170	MUNITY PARK FUND Services/Contracts\$ - 0 - Capital Projects
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PARKS & RECREAT 1434.505.2510 PARKS & RECREAT 1435.505.2392 1435.505.2510 WASTEWATER TRE 2101.610.2110 2101.610.2150 2101.610.2210	MUNITY PARK FUND Services/Contracts
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### PARKS & RECREAT ### PARKS & RECREAT ### 1435.505.2392 ### 1435.505.2310 ### WASTEWATER TRE ### 2101.610.2110 ### 2101.610.2210 ### 2101.610.2230 ### 2101.610.2231 ### 2101.610.2270 ### 2101.610.2280	MUNITY PARK FUND Services/Contracts \$ - 0 -
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<u>Acct. #</u>		Account	<u>nount</u>	Dept. Total	Fund Total
WASTEW	ATER TREA	TMENT DEPARTMENT FUND (Con	nt.)	per 30 m takaya. m	等点:"一点的标准点,从编现的是是
2101.610.2		County Collections Fees\$	7,000.00		
2101.610.2		Travel/Seminar/Schooling	4,500.00		Part of the second second second second second
2101.610.2		Sludge Hauling/Landfill	200,000.00		
2101.610.2	302 :	Services/Contracts	358,000.00	and the state of t	to a single sign and a single
		Supplies/Materials/Postage			
2101.610.2		Gas & Oil	13,000.00		
2101.610.2		New Equipment.	50,000.00		
2101.610.2		New Equipment	58,613.00		
2101.610.2	331	Vehicle Leases			
		TOTAL WASTEWATER TREATM			
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	VER O & MI	DEPARTMENT		and the second of the second of the second	
2101.615.2	110	Salary\$ Health/Life\$	440,000.00	ellen 1920 blok fran 1920 blok fran 1920 De letter fran English fran 1920 blok	t i talka ya mangantan salah
2101.615.2		Health/Life	34,800.00		ra tingthella elly act
2101.615.2		P.E.R.S	61,600.00		production of the state of the state of
2101.615.2		City Share Medicare	6,380.00	9 45 BEST	
2101.615.2		Workers Comp	21,316.00		
2101.615.2		Insurance			
2101.615.2	340	Utilities			a real real real real real real real rea
2101.615.2	382	County Collections Fees			The second of
2101.615.2	389	Travel/Seminar/Schooling		o ee e	
2101.615.2	392	Services/Contracts	200,000.00		:•
2101.615.2	410	Supplies/Materials/Postage	110,000.00		
2101.615.2	430	Gas & Oil	11,000.00		
2101.615.2	530	New Equipment	60,000.00		
2101.615.2	720 .	Refunds	500.00	- 10 - 14	A
		TOTAL SEWER O & M DEPARTM	ENT	\$ 961,096.00	9
		TOTAL WASTEWATER TREATM	ENT FUND		\$ 5,468,169.00
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SOLID WA	STE DEPAR	TIMENT FUND		ë	
SOLID WA 2102.605.2			560,000.00	1.	
2102.605.2	110	Salary\$ Health/Life	560,000.00 95,700.00		
2102.605.2 2102.605.2	l 10 210	Salary\$	1050		
2102.605.2 2102.605.2 2102.605.2	110 210 230	Salary\$ Health/Life P.E.R.S.	95,700.00		
2102.605.2 2102.605.2 2102.605.2 2102.605.2	110 210 230 231	Salary\$ Health/Life P.E.R.S. City Share Medicare	95,700.00 86,800.00		
2102.605.2 2102.605.2 2102.605.2 2102.605.2 2102.605.2	110 210 230 231 270	Salary\$ Health/Life P.E.R.S City Share Medicare Workers Comp	95,700.00 86,800.00 8,120.00		
2102.605.2 2102.605.2 2102.605.2 2102.605.2 2102.605.2	110 210 230 231 270 280	Salary\$ Health/Life. P.E.R.S. City Share Medicare. Workers Comp. Uniform Allowance.	95,700.00 86,800.00 8,120.00 27,760.00 3,000.00		
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Charles	ORDINANCE NO. 21 -	2010		ar	
	Page 16				A 2
	Acct. #	Account	Amount	Dept. Total	Fund Total
5.50	LEGENDS GOLF COL	JRSE DEPARTMENT FI	JND (Cont.)	CHARLES SHE FIRE FAR	CHESSEL ASSESSED AS SOUTH AND
12. 12.4.5.4	2104.920.2280	Uniform Allowance		THE TO VIEW TO STATE	Collegions Was asset in the
·:(2104.920.2290	Unemployment Comp			A Mariana Karing
. 5	2104.920.2311	Building/Vehicle Insuran			
		Utilities	42,000.00	to menta restriction to	n in de la fill of gant let te di the deservate dia. El trove
٠.	2104.920.2340				
	2104.920.2377	Administrative Fees			e je ka wii in 1 ta
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	2104.920.2390	Sales Taxes		in the Arthur indicate in	
	2104.920.2391	Real Property Taxes		to a state of the	
	2104.920.2392	Services/Contracts			
100	2104.920.2398	Bank ChargesSupplies/Materials/Posta	7,000.00	1:4-/4 i	Constituents to accom-
	2104.920.2410	Simplies/Materials/Posta	ge 150,000,00		i alagonios an tisto dita
	2104.920.24410	Pro Shon Supplies	25,000.00		e deservation de la companya de la c La companya de la co
	2104.920.24410	Pro Shop Supplies Gas & Oil	20,000.00		The state of the s
	2104.920.2430	Gas & Oll	20,000.00		
124	2104.920.2532	Capital Equipment			CONTRACTOR
	2104.920.2710	Transfer		The state of the s	n Tabartan
. • •		TOTAL LEGENDS GO	OLF COURSE DEPARTMEN	NT \$ 752,883.00	CONTROL RESIDENCE SHOW
	of all had been been	TOTAL LEGENDS GO	LF COURSE DEPARTMEN	T FUND	\$ 752,883.00
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	INSURANCE FUND	v.			the second second
*	2202.905.2310	Employee Insurance	\$ 25,000.00		and the second second
	2202.905.2311				
	2202.703.2311	TOTAL INCIDANCE		\$ 25,000.00	
50		TOTAL INSURANCE.		23,000.00	200
	12	momit Dierro inter	EXT. ID		B 07 000 00
	*8	TOTAL INSURANCE	FUND	• • • • • • • • • • • • • • • • • • • •	\$ 25,000.00
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	STATE PATROL TRA		•	. 1	
	3105.930.2390	Transfer to Law Library.		*	**
	3105.930.2720	Refund to General			
	· · · · · · · · · · · · · · · · · · ·	TOTAL STATE PATR	OL TRANSFER	\$ 70,000.00	M
				1 12	
		TOTAL STATE PATR	OL TRANSFER FUND		\$ 70,000.00
	FIRE DAMAGE STRU	CTURE FUND	*		
	3107.905.2390	Fire Damage Structure	\$ 30,000.00		(#E)
120	5107.505.2550	TOTAL FIRE DAMAC	E STRUCTURE	\$ 30,000.00	
*3 35		TOTAL FIRE DAMAG	E SIROCI ORG	\$ 50,000.00	2 *
		TOTAL PIDE DAMAC	E STRUCTURE FUND		\$ 30,000,00
		TOTAL FIRE DAMAG	E SIRUCIURE PUND	••••••• ••••••••••	\$ 50,000.00
	TINCT ATMED MONEY				
	UNCLAIMED MONEY	FUND	\$ 5,000.00		· · ·
	3108.905.2390	. Unclaimed Money	3,000.00		ar she Nashida — bala ha kir
	3108.905.2710	Transfer To General	2,208.00	er syl Sylladia	a come god of the media
					1.0年38.7094600000000000000000000000000000000000
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1.		TOTAL UNCLAIMED	MONEY FUND		7,208.00
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· · · ·	3109.905.2379		F Pay\$ 273,000.00		
100		Doveloner's TEP's	148,572.00	e a contra de la contra dela contra de la contra dela contra de la contra del la contra	
	3109.905.2380	Compared Calland	140,372.00	the state of the s	
* * * * **			2,000.00		
		TOTAL TIF SERVICE	PAYMENT	\$ 423,572.00	
·			PAYMENT FUND		
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· : ·	MASSILLON MUSEUN	I FUND		19、10条件的复数形式被引起的	(\$6,8%] (\$1.00)
	3110.905.2379	Massillon Museum Holdi	ng\$ 538,744.00		Pallia Aller at the tradica
	3110.905.2393	Election Expense	6,300.00		
		TOTAL MASSILLON	MUSEUM	\$ 545.044.00	Section for a contract of

TOTAL MASSILLON MUSEUM.....\$

545,044.00

TOTAL MASSILLON MUSEUM FUND......\$ 545,044.00

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Page 17		
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Acct. #	Account Amount	Euna Total
	LLON MURAL FUND	
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3112.90	TOTAL MASSILLON MURAL\$ -0-	
	TOTAL MASSILLON MURAL	
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GRANL	TOTAL ALL FUNDS	\$ 36,013,869.00
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ALL FU	<u>NDS</u>	£ 1571500000
1100	General Fund.	1 147 727 00
1201	NDS General Fund. Street M & R Fund. State Highway M & R Fund.	1,147,727.00
1202	Community Development Fund	700,400,00
1203	Community Development Fund. Massillon Municipal Court CI Fund.	709,409.00
1204	Section 108 Loan Fund	- 0 -
1206	Motor Vehicle License Fund	200 000.00
1209	Parking Enforcement Fund	658,125.00
	Fire Pension Fund	
	Summer Concerts Fund.	
	Special Fund.	
	Law Enforcement Fund.	
	WIC Fund.	
	Waste Recycle Fund.	
1225	Indigent Drivers Alcohol Transfer Fund	70,000.00
	Enforcement & Education Fund.	
	Community Partnership	
1229	Home Fund.	150,000.00
0-0000000000000000000000000000000000000	Local Law Block Grant Fund.	
	Clerk of Court Computer Fund	
1234	Municipal Court Computer FundParks and Recreation Department Fund	2,080,071.00
1235	Home Health Services Fund	. 123,518.00
1237	Economic Development Fund.	0-
1238	Probation Services/Contracts Fund Enterprise Zone Fund ADR Fund	162,073.00
1241	Enterprise Zone Fund.	. 23,874.00
1242	ADR Fund	74,327.00
1303	Lincoln Center Debt Retirement Fund	513,944.00
1304	Lincoln Center Debt Retirement Fund. Senior Housing Debt Retirement Fund. WWT Debt Retirement Fund. Parks & Rec & Legends Debt Retirement Fund.	121,700.00
1305	WWT Debt Retirement Fund	2,554,668.00
1306	Parks & Rec & Legends Debt Retirement Fund.	1,331,463.00
1340	TIF Debt Retirement Fund.	
1341	Section 108 Debt Retirement Fund	
1342	OPWC Loan Payment Fund	24,632.00
1370	State Hospital Endowment Fund	
1409	Section 108 Debt Retirement Fund. OPWC Lean Payment Fund. State Hospital Endowment Fund. Municipal Road Fund. Solid Waste Capital Improvement Fund. WWT Plant Upgrade Fund. South Massillon Trunk Fund. Lincoln Center Phase III Fund.	- 0 -
1413	Solid Waste Capital Improvement Fund.	55,000.00
1421	WWT Plant Upgrade Fund	-0
1423	South Massillon Trunk Fund.	-0-
1425	Lincoln Center Phase III Fund.	7. ji i da . 0
1433	Parks & Rec Capital Improvement Fund.	
1434	Parks & Rec Capital Improvement Fund. Parks & Rec Community Park Fund. Parks & Recreation Center Fund.	0-
1435	Farks & Recreation Center Fund	F 460 160 00
2101	Wastewater Treatment Department Fund	1,068,000,00
2102	Sond waste Department rund	. 1,008,980.00

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Acct. # Account		And Anti-	Fund Total
		79	
ALL FUNDS (Cont.)		 144 Land STR 2013 	
ALL FUNDS (Cont.) 2104 Legends Golf Course Department I	Fund		
2202 Insurance Fund			25,000.00
3105 State Patrol Transfer Fund			
3107 Fire Damage Structure Fund			30,000.00
3108 Unclaimed Money Fund			7,208.00
3109 TIF Service Payment Fund			
3110 Massillon Museum Fund			545,044.00
3112 Massillon Mural Fund			
	to construct the second second	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
GRAND TOTAL ALL FUNDS		10.00	\$ 36,013,869.00
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Section 2:	and the second reserve to a factor	Lite of Manage property	T

The City Council hereby declares that amounts may be transferred between accounts in the same Department subject to the approval of the Department Head, the Finance Committee and the Auditor.

Section 3:

That the City Auditor is hereby authorized to draw his/her warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to be approved the same, or an Ordinance a Resolution of council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

	\$ 523,854.00 ·	from General Fund to Police Pension Fund
	\$ 642,191.00	from General Fund to Fire Pension Fund
,	\$ 513,944.00	from General Fund to Lincoln Center Phase II Bond Retirement Fund
	\$ 350,000.00	from General Fund to Legends Bond Retirement Fund
	\$ 24,632.00	from General Fund to OPWC Debt Fund

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APPROVAL

That this Ordinance being one providing for appropriation for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval of the Mayor.

FRANCIS H. CICCHINELLI, JR., Mayor

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