

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT
AGENDA

DATE: MONDAY, NOVEMBER 15, 2010
PLACE: COUNCIL CHAMBERS
TIME: 7:30 P.M.

THERE IS ONE PUBLIC MEETING TONIGHT
RESOLUTION NO. 12 – 2010 PARK RENAMING

1. ROLL CALL
2. INVOCATION BY COUNCILMAN DAVID HERSHER
3. PLEDGE OF ALLEGIANCE
4. READING OF THE JOURNAL
5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA
6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 128 – 2010

BY: ENVIRONMENTAL COMMITTEE

1ST READING

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to prepare plans and specifications, advertise for and receive sealed bids and enter into a three year contract, upon award and approval of the Board of Control, with the lowest and best bidder for laboratory services at the Wastewater Treatment Plant in the City of Massillon, and declaring an emergency.

ORDINANCE NO. 129 – 2010

BY: HEALTH, WELFARE, BLDG REGULATIONS

1ST READING

AN ORDINANCE amending CHAPTER 1305 "RESIDENTIAL BUILDING CODE OF OHIO FOR ONE, TWO AND THREE FAMILY DWELLINGS" of the Codified Ordinances of the City of Massillon, and enacting new Subsections 1305.02 "COPIES", 1305.03 "DWELLING PLANS EXAMINATION" 1305.04 "SCHEDULE OF FEES FOR BUILDING PERMITS, 1305.06 "RESIDENTIAL CONTRACTORS REGISTRATION" 1305.07 "CONTRACTOR REGISTRATION AND BOND FEES, 1305.08 "JOURNEYMEN AND APPRENTICE REGISTRATION" and 1305.99 "PENALTY".

ORDINANCE NO. 130 – 2010

BY: POLICE AND FIRE COMMITTEE

PASS (8-1) - PETERS

AN ORDINANCE amending Ordinance No. 116 – 2009 by revising Section 3, and declaring an emergency.

ORDINANCE NO. 131 – 2010

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

PASS 9-0

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to submit an application for 2011 Municipal Road Funds for the Carmont Avenue/17th Street Resurfacing and 9th Street SW Resurfacing, and declaring an emergency.

ORDINANCE NO. 132 – 2010

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

PASS 9-0

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to sign the RG Drage Annexation Area Snow Removal Agreement with Perry Township, and declaring an emergency.

ORDINANCE NO. 133 – 2010

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

PASS 9-0

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Preliminary Legislation with the Ohio Department of Transportation for the SR 241 Paving Project, and declaring an emergency.

ORDINANCE NO. 134 – 2010

BY: FINANCE COMMITTEE

PASS 9-0

AN ORDINANCE making certain appropriations from the unappropriated balance of the Street Fund, State Highway Fund, Parks & Recreation Fund, 1407 FEMA Grant Fund and the Muni Motor Vehicle Fund, for the year ending December 31, 2010, and declaring an emergency.

ORDINANCE NO. 135 – 2010

BY: FINANCE COMMITTEE

PASS 9-0

AN ORDINANCE reducing the appropriation in the WIC Program Fund, for the year ending December 31, 2010, and declaring an emergency

ORDINANCE NO. 136 – 2010

BY: FINANCE COMMITTEE

1ST READING

AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2011, and declaring an emergency.

7. UNFINISHED BUSINESS
8. PETITIONS AND GENERAL COMMUNICATIONS
9. BILLS, ACCOUNTS AND CLAIMS
10. REPORTS FROM CITY OFFICIALS

- A). POLICE CHIEF SUBMITS MONTHLY REPORT FOR OCTOBER 2010
- B). TREASURER SUBMITS MONTHLY REPORT FOR OCTOBER 2010
- C). FIRE CHIEF SUBMITS MONTHLY REPORT FOR OCTOBER 2010
- D). INCOME TAX DEPARTMENT SUBMITS MONTHLY REPORT FOR OCTOBER 2010
- E). WASTE DEPARTMENT SUBMITS MONTHLY REPORT FOR OCTOBER 2010
- F). MAYOR SUBMITS MONTHLY REPORT FOR OCTOBER 2010

11. REPORTS OF COMMITTEES
12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBERS
13. CALL OF THE CALENDAR
14. THIRD READING ORDINANCES AND RESOLUTIONS

15. SECOND READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 122 – 2010

BY: COMMUNITY DEVELOPMENT COMMITTEE

2ND READING
AN ORDINANCE amending Section 1151.02 of the Massillon Code of 1985 rezoning a certain tract of land from Perry Township, R-2 Single and Two Family Residential to R-2 Single Family Residential.

ORDINANCE NO. 123 – 2010

BY: HEALTH, WELFARE & BLDG REGULATIONS

2ND READING
AN ORDINANCE amending CHAPTER 1301 "OHIO BUILDING CODE" of the Codified Ordinances of the City of Massillon, by repealing existing Section 1301.01 "Adoption", Subsections 1301.03 "Scope" (e) and (g), 1301.09 "Enforcement" (a)(3) Section 1301.10 "Permit Fees" 1,2,3,4,5,6,7 and (b)(c)(d)(e), 1301.11 "Plan Examination Fees" (a)(b)(c)(e), 1301.12 "Qualifications Required From An Application For Fire Suppression Contractor's Registration" 1,2, 1301.13 "Application For Fire Suppression Registration; Bond and Fee" (a)(b)(c)(d)(e)(f), 1301.14 "Application For Registration As Journeyman Fire Suppression Installer; Fee" (a)(b)(c)(d)(e)(f)(g), 1301.15 "Application For Registration As Fire Suppression Installers Apprentice" (a)(b)(c) and 1301.99 "Penalty" (a)(b) and enacting new Section 1301.01 "Adoption", Subsections 1301.03 "Scope" (e) and (g), 1301.09 "Enforcement" (a)(3) Section 1301.10 "Permit Fees" 1,2,3,4,5,6,7 and (b)(c)(d)(e), 1301.11 "Plan Examination Fees" (a)(b)(c)(e), 1301.12 "Qualifications Required From An Application For Fire Suppression Contractor's Registration" 1,2, 1301.13 "Application For Fire Suppression Registration; Bond and Fee" (a)(b)(c)(d)(e)(f), 1301.14 "Application For Registration As Journeyman Fire Suppression Installer; Fee" (a)(b)(c)(d)(e)(f)(g), 1301.15 "Application For Registration As Fire Suppression Installers Apprentice" (a)(b)(c) and 1301.99 "Penalty" (a)(b)

16. NEW AND MISCELLANEOUS BUSINESS

17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA

18. ADJOURNMENT

MARY BETH BAILEY - CLERK OF COUNCIL

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 128 - 2010

*1st reading
Passed 12/6*

BY: ENVIRONMENTAL COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to prepare plans and specifications, advertise for and receive sealed bids and enter into a three year contract, upon award and approval of the Board of Control, with the lowest and best bidder for laboratory services at the Wastewater Treatment Plant in the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to prepare plans and specification, advertise for and receive sealed bids and enter into a three year contract, upon award and approval of the Board of Control, with the lowest and best bidder for laboratory services at the Wastewater Treatment Plant in the City of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications, advertise for and receive sealed bids and to enter into a three year contract, upon award and approval by the Board of Control, with the lowest and best bidder, as authorized in Section 1 of this Ordinance.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to enter advertise for bids and enter into contract for laboratory services as the present contract expires soon. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 129 - 2010

BY: HEALTH, WELFARE, BUILDING REGULATIONS COMMITTEE

*1st reading
2nd read 12/6
Passed 12/20*

TITLE: AN ORDINANCE amending CHAPTER 1305 "RESIDENTIAL BUILDING CODE OF OHIO FOR ONE, TWO AND THREE FAMILY DWELLINGS" of the Codified Ordinances of the City of Massillon, and enacting new Subsections 1305.02 "COPIES", 1305.03 "DWELLING PLANS EXAMINATION", 1305.04 "SCHEDULE OF FEES FOR BUILDING PERMITS, 1305.06 "RESIDENTIAL CONTRACTORS REGISTRATION", 1305.07 "CONTRACTOR REGISTRATION AND BOND, FEES, 1305.08 "JOURNEYMEN AND APPRENTICE REGISTRATION" and 1305.99 "PENALTY".

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Existing Chapter 1305 "RESIDENTIAL BUILDING CODE OF OHIO FOR ONE, TWO AND THREE FAMILY DWELLINGS" is hereby amended by enacting new Subsections 1305.02 "COPIES", 1305.03 "DWELLING PLANS EXAMINATION", 1305.04 "SCHEDULE OF FEES FOR BUILDING PERMITS, 1305.06 "RESIDENTIAL CONTRACTORS REGISTRATION", 1305.07 "CONTRACTOR REGISTRATION AND BOND, FEES, 1305.08 "JOURNEYMEN AND APPRENTICE REGISTRATION" and 1305.99 "PENALTY" of the CHAPTER 1305 "RESIDENTIAL BUILDING CODE OF OHIO FOR ONE, TWO AND THREE FAMILY DWELLINGS" of the Codified Ordinances of the City of Massillon. Said newly enacted Subsections shall read as follows:

SEE EXHIBIT "A" ATTACHED HERETO

Section 2:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.

The Building department is asking to increase fees and licensing of Contractors, Journeymen and Apprentices

Table of Contents:

Add: 1305.02 COPIES
1305.03 DWELLING PLANS EXAM
1305.04 FEE SCHEDULE
1305.06 CONTRACTOR REGISTRATION
1305.07 CONTRACTOR REGISTRATION AND BOND, FEES
1305.08 JOURNEYMEN AND APPRENTICE REGISTRATION
1305.99 PENALTY

1305.02 Copies

Copies of this code as adopted in this chapter are on file with the building department for inspection by the public, and the clerk has copies available to the public at cost.

1305.03 Dwelling Plans Examination. All new dwellings and additions require plans examination. The fee for plans examination made by the Chief Building Official (Plans Examiner) for new or remodeled one- two- or three-family dwellings shall be \$75.00.

1305.04 Schedule of Fees for Building Permits.

Applications for all building permits shall be accompanied by payment of the following fee:

(1)	Standard Permit fee (Includes only the final inspection)	\$50.00
(2)	Each Rough Inspection	\$30.00
(3)	Any requested Inspection other than standard	\$50.00
(4)	Re-inspection fee for code violation	\$35.00
(5)	No Show re-inspection fee	\$75.00
(6)	Not Requesting a Final Inspection	\$100.00

(a) Permit fees shall be based on the estimated cost of construction including, but not necessarily limited to all sub trade costs.

(b) A base fee of Fifty dollars (\$50.00) shall be charged for each permit issued.

(c) In addition to the base fee in subsection (b) hereof the following fees shall be charged:

\$0 - \$100,000.00 = 50¢ per/hundred dollars of the
estimated cost of construction.

Over \$100,000.00 = \$500.00 plus 10¢ per/hundred dollars
of valuation in excess of \$100,000.00.

All fees charged will be rounded off to the closest whole dollar amount.

(d) The Building Official may require documentation of the true cost of construction if in the Building Official's opinion true costs have not been accurately represented; and may withhold the issuance of a permit until he is satisfied that the true cost of construction has been submitted.

(e) A 1% surcharge will be added to the permit fees.

(f) Remodeling and alterations. Remodeling and alterations of any existing residential structure shall be based upon the contract value of the improvement, as set forth in the following table, plus payment of the standard permit fee and such additional inspection fees as are required.

(g) New accessory buildings, additions or structure. Private garages, sheds, storage buildings, swimming pools, fences, roofs, and decks shall require the standard permit fee, such additional inspection fees as are required, and the fee for contract value.

(1) Contract Value of improvement	Fee
Up to \$ 1,000.00	\$ 10.00
\$1,001.00 to \$2,000.00	\$ 20.00
\$2,001.00 to \$3,000.00	\$ 30.00
\$3,001.00 to \$4,000.00	\$ 40.00
\$4,001.00 to \$5,000.00	\$ 50.00
(2) From \$5,001.00 and up the fees is \$5.00 per \$1,000.00 or fraction thereof.	

(3) A 1% surcharge will be added to the permit fees.

(f) All fees shall be paid in full prior to issuance of the final approval and or the certificate of occupancy for the structure.

1305.06 RESIDENTIAL CONTRACTORS REGISTRATION

(1) "Electrical contractor, residential" means one who has the ability to design and lay out a complete electrical system for installation in one, two and three-family residential occupancies and shall possess the following qualifications:

A. Must have a completion certificate from a Department of Labor approved apprenticeship course in residential electrical construction approved by the Electrical Board of Control, a valid certificate of qualification as a journeyman electrician in residential electrical construction and present notarized documentation to the Building Official that the applicant has been certified or licensed in a governmental unit by means of qualifications deemed equivalent by the City by the Building Official; and

B. Shall have been employed and worked as the primary occupation in residential electrical construction with experience as deemed appropriate by the Electrical Board of Control for a minimum of six thousand (6,000) hours during a period of not less than four (4) consecutive years immediately prior to filing the application for examination. In lieu of four (4) consecutive years of experience, aggregate work experience of not less than eight thousand (8,000) hours in six (6) calendar years will be acceptable

C. Shall show proof of continuing education of 3 hours per year, in the Electrical field, approved by the OCILB (Ohio Construction Industry Examining Board), or the BBS (Board of Building Standards) to renew license.

(2) "Plumbing contractor, residential" means one who has the ability to design and lay out a complete plumbing system for installation in one, two and three-family residential occupancies and shall possess the following qualifications:

A. Must have a completion certificate from a Department of Labor approved apprenticeship course in residential plumbing construction approved by the Plumbing Board of Control, a valid certificate of qualification as a journeyman Plumber in residential plumbing construction and present notarized documentation to the Building Official that the applicant has been certified or licensed in a governmental unit by means of qualifications deemed equivalent by the City by the Building Official; and

B. Shall have been employed and worked as the primary occupation in residential plumbing construction with experience as deemed appropriate by the Plumbing Board of Control for a minimum of six thousand (6,000) hours during a period of not less than four (4) consecutive years immediately prior to filing the application for examination. In lieu of four (4) consecutive years of experience, aggregate work experience of not less than eight thousand (8,000) hours in six (6) calendar years will be acceptable.

C. Shall show proof of continuing education of 3 hours per year, in the Plumbing field, approved by the OCILB (Ohio Construction Industry Examining Board), or the BBS (Board of Building Standards) to renew License.

(3) "HVAC contractor, residential" means one who has the ability to design and lay out a complete HVAC system for installation in one, two and three-family residential occupancies and shall possess the following qualifications:

A. Must have a completion certificate from a Department of Labor approved apprenticeship course in residential HVAC construction approved by the HVAC Board of Control, a valid certificate of qualification as a journeyman HVAC in residential HVAC construction and present notarized documentation to the Building Official that the applicant has been certified or licensed in a governmental unit by means of qualifications deemed equivalent by the City by the Building Official; and

B. Shall have been employed and worked as the primary occupation in residential HVAC construction with experience as deemed appropriate by the HVAC Board of Control for a minimum of six thousand (6,000) hours during a period of not less than four (4) consecutive years immediately prior to filing the application for examination. In lieu of four (4) consecutive years of experience, aggregate work experience of not less than eight thousand (8,000) hours in six (6) calendar years will be acceptable

C. Shall show proof of continuing education of 3 hours per year, in the HVAC field, approved by the OCILB (Ohio Construction Industry Examining Board), or the BBS (Board of Building Standards) to renew license.

1305.07 CONTRACTOR REGISTRATION AND BOND, FEES

A. Such application shall be accompanied by a surety bond, to be held on file by the City, in the sum of no less than ten-thousand dollars (\$10,000), which bond shall be approved by the Building Department and the Law Director of the City and shall be conditioned upon the applicant saving and keeping the City harmless from any and all losses and damages that may arise from the negligent or reckless conduct of the applicant and his employees and/or agents; such bond shall also provide that the applicant, and his agents and employees, shall conform to and comply with all statutes, laws, ordinances, rules and regulations which have been or may hereafter be enacted or adopted regarding any electrical work or the installation of any electrical wiring within the City. The applicant shall present such bond to the City prior to receiving the actual Electrical, Plumbing, or Mechanical contractor's registration.

B. Such applicant shall tender an application fee of \$75.00.

C. Before an Electrical, Plumbing, or Mechanical contractor is issued a registration he must provide copies of documents proving that said contractor is paying Workers' Compensation premiums.

D. Registration Fee. A registration fee in the amount of \$150.00 shall be tendered by the Electrical, Plumbing, or Mechanical contractor upon issuance of a registration certificate. Registration issued during the year shall require a full year's

registration fee. Such registration fees shall be renewed annually on or before February 28th of each year.

E Renewal. The registration required herein shall be renewed annually upon the presentation of a valid and unexpired Electrical, Plumbing, or Mechanical contractor's license issued upon payment of \$150.00 on or before February 28th of each year without the requirement of reapplication. A \$75.00 late fee shall be assessed for renewals after February 28th.

F No person, firm, corporation or other entity shall perform any Electrical, Plumbing, or Mechanical installation within the City as an Electrical, Plumbing, or Mechanical contractor without complying with this chapter.

1305.08 JOURNEYMEN AND APPRENTICE REGISTRATION

Journey men and apprentices must register see sections 1313.07,08 for electrical, 1317.07,08 for plumbers, 1321.19,20 for mechanical requirements.

1305.99 PENALTY.

Any permit not applied for in writing before work is in progress shall be subject to a one hundred percent (200%) penalty in addition to the regular fee for all work done and to be done under such permit. The penalty shall be in addition to that provided in Section 1301.7. If the penalty and regular fee are not paid within five days of the request, the contractor's Registration shall be immediately suspended until such time that the penalty and regular fee are paid.

(a) Whoever violates any provision of current Building Code, recognition of this chapter, or fails to comply with any requirements of the Building Official shall be guilty of a misdemeanor of the first degree.

b) Each day on which a violation occurs or continues shall be deemed a separate offense.

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 130 - 2010

passed

BY: POLICE AND FIRE COMMITTEE

TITLE: AN ORDINANCE amending Ordinance No. 116 – 2009 by revising Section 3, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Ordinance No. 116 - 2009 a copy of which is attached hereto as Exhibit "A" be and is hereby amended, by amending the provisions specified below.

Section 2:

The following provision is hereby inserted into Section 3, of Ordinance No. 116 – 2009:

Transportation by the fire department shall be based on recommendations from the Fire Chief and shall be reviewed as necessary by City Council.

Section 3:

This ordinance is hereby declared to be an emergency measure, the reason for the emergency being that the amendment to the emergency medical services ordinance is more a formality for the fire department. be made policy would be for better management of human resources in the workplace. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2010

ATTEST: _____
MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: _____

FRANCIS H. CICCHINELLI, JR, MAYOR

DATE: SEPTEMBER 21, 2009

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 116 - 2009

BY: POLICE AND FIRE COMMITTEE

TITLE: AN ORDINANCE enacting a new CHAPTER 967 "EMERGENCY MEDICAL SERVICES", of the Codified Ordinances of the City of Massillon.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and is hereby enacted a new CHAPTER 967 "EMERGENCY MEDICAL SERVICES", of the Codified Ordinances of the City of Massillon. Said newly created Chapter shall read as follows:

(SEE ATTACHED EXHIBIT "A")

Section 2:

The Fire Chief shall provide monthly reports to the City Council detailing the revenue generated and any additional expenses associated with transportation.

Section 3:

Transportation by the fire department shall be reviewed by City Council on or before December 31, 2010 and this ordinance may be repealed or revised by Council at such time.

Section 4:

This ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS 2nd DAY OF November, 2009

APPROVED: Mary Beth Bailey
MARY BETH BAILEY, CLERK OF COUNCIL

Glenn E. Gamber
GLENN E. GAMBER, PRESIDENT

APPROVED: November 3, 2009

Francis H. Cicchinelli, Jr.
FRANCIS H. CICCHINELLI, JR., MAYOR

DATE: NOVEMBER 15, 2010 CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 131 - 2010

Passed

BY: STREETS, HIGHWAYS, TRAFFIC AND SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to submit an application for 2011 Municipal Road Funds for the Carmont Avenue/17th Street Resurfacing and 9th Street SW Resurfacing, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary and in the public health, safety and welfare to authorize the Director of Public Service and Safety of the City of Massillon, Ohio, to submit an application for 2011 Municipal Road Funds for the Carmont Avenue/17th Street Resurfacing and 9th Street SW Resurfacing.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to submit an application for 2011 Municipal Road Funds Resurfacing. The breakdown of funds for the project is as follows:

SCATS Massillon Share	\$ 4,473.00
Carmont Avenue/17 th Street Resurfacing	\$105,000.00
9 th Street SW Resurfacing	\$109,000.00

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to submit the Carmont Avenue/17th Street Resurfacing and the 9th Street SW Resurfacing Projects in order to receive the 2011 Municipal Road Funds. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 132 - 2010

passed

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to sign the RG Drage Annexation Area Snow Removal Agreement with Perry Township, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to sign the RG Drage Annexation Area Snow Removal Agreement with Perry Township.

Section 2:

The Mayor of the City of Massillon, Ohio, is hereby authorized to sign the RG Drage Annexation Area Snow Removal Agreement with Perry Township.

(SEE ATTACHED EXHIBIT "A")

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to sign the RG Drage Annexation Area Snow Removal Agreement with Perry Township before the winter season begins. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

2nd page is the signature page.

RG DRAGE ANNEXATION AREA
SNOW REMOVAL AGREEMENT

THIS AGREEMENT, by and between the CITY OF MASSILLON, OHIO, (hereinafter called the "City"), and the BOARD OF TRUSTEES OF PERRY TOWNSHIP, STARK CITY, OHIO (hereinafter called "Perry");

WITNESSETH:

WHEREAS, the City has annexed the area known as and commonly referred to as the RG Drage Annexation Area.

WHEREAS, the City has annexed certain streets, roads and highways within the RG Drage Annexation Area but did not annex all of the adjacent real property fronting those certain streets, roads and highways so that Perry Township residents' real property fronts on City streets; and

WHEREAS, those certain Perry Township residents whose real property fronts on City streets have expressed a concern for and requests Perry to perform routine snow and ice control and removal measures along those certain City streets; and

WHEREAS, Perry is authorized by R.C. § 505.89 to undertake the removal of snow, ice, debris and other road driving obstructions caused by the accumulation of winter weather conditions from City streets upon an agreement with City; and

WHEREAS, Perry is, by that statute, authorized to contract with the City for removal of snow, ice, debris and other road driving obstructions caused by the accumulation of winter weather conditions;

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties hereto, with the intent to be legally bound thereby, agree as follows:

1. Perry agrees to remove snow, ice, debris, or other road driving obstructions from the following City streets:

Nave Street - East, Nave Street - West, Cincinnati Street and Stump Avenue.

2. The City agrees to remove snow, ice, debris, or other road driving obstructions from the following Perry roads:

Idlecrest Avenue, Ordell Avenue, Albrecht Street, Candell Avenue and Kayview Street

3. This agreement shall only apply to snow and ice control. Perry and the City shall remain solely responsible for other construction, reconstruction, maintenance, repairs, paving, repaving, striping, culvert and ditch maintenance and mowing, and any other repair or improvements along the listed City street or Perry road.

4. City and Perry agrees to forego payment or any other satisfaction of this agreement from any other source of funds available to the City or Perry. The sole consideration shall be the mutual services referred to herein.

5. Except as set forth above or otherwise provided by law, this agreement shall not be construed to create or impose any other or additional obligations upon either the City or Perry for the streets enumerated herein. City and Perry specifically agree that no other services shall be provided hereunder.

6. This agreement shall continue until terminated by either City or Perry giving written notice to the other party. Either Party may terminate this Agreement at anytime upon giving written notice to the other Party.

7. This agreement may be amended by the parties in writing executed with the same formalities as the original.

8. This writing contains the entire agreement of the parties with respect to its subject matter and supercedes any other agreement written or oral previously made.

9. This agreement shall be executed in sufficient multiple counterparts as are necessary to satisfy the contracting requirements of the parties. All executed counterparts hereof shall constitute but one agreement. A photocopy of a signed original agreement shall be valid as an original.

IN WITNESS WHEREOF, the parties to this Agreement have hereunto set their hands this ____ day of _____ 2010.

CITY OF MASSILLON, STARK CITY,
OHIO

BOARD OF TRUSTEES OF PERRY
TOWNSHIP, STARK CITY, OHIO

By: _____
Francis Cichinelli, Mayor

By: _____
Anna M. Capaldi, Trustee

By: _____
Michael Loudiana, Safety-Service Director

By: _____
Craig E. Chessler, Trustee

By: _____
Michael Stevens, Street Department Director

By: _____
Lee C. Laubacher, Trustee

Approved as to form and legal
sufficiency:

Approved as to form and legal
sufficiency:

DATE: NOVEMBER 15, 2010 CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 133 - 2010

passed

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Preliminary Legislation with the Ohio Department of Transportation for the SR 241 Paving Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to sing the Preliminary Legislation with the Ohio Department of Transportation for the SR 172 Paving Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to sign the Preliminary Legislation with the Ohio Department of Transportation for the SR 241 Paving Project. The project funding will be 80/20 with ODOT being responsible for 80% and the City 20% of all project cost unless the city requests items for the project deemed unnecessary by the State and Federal Highway Administration.

(SEE EXHIBIT "A" HERETO ATTACHED)

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to sign the Preliminary Legislation with Ohio Department of Transportation so as to proceed with the SR 241 Paving Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

2nd page is the signature page

PRELIMINARY LEGISLATION

RC 5521.01

Ordinance/Resolution# _____

PID No. 82927

County/Route/Section STA-SR241-1.68/3.64

ODOT Agreement No. _____

The following is _____ enacted by the City of Massillon of
(An Ordinance/a Resolution) (Local Public Agency)
Stark County, Ohio, hereinafter referred to as the Local Public Agency (LPA), in
the matter of the stated described project.

SECTION I - Project Description

WHEREAS, the STATE has identified the need for the described project:

Resurfacing of various points and some bridgework within the City limits

NOW THEREFORE, be it ordained by the City of Massillon of Stark County
(LPA)

Ohio.

SECTION II - Consent Statement

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

SECTION III - Cooperation Statement

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The LPA agrees to participate in the cost of construction within the City Limits at twenty percent (20%) total cost. This includes the construction contract and construction engineering.

The LPA further agrees to pay One Hundred Percent (100%) of the cost of those features requested by the LPA which are determined by the State and Federal Highway Administration to be unnecessary for the Project.

SECTION IV - Utilities and Right-of-Way Statement

The LPA grants permission to the Director of the Ohio Department of Transportation to acquire in the name of the LPA all necessary right-of-way required for the described Project. The LPA agrees to be responsible for all utility accommodation, relocation, and reimbursement and agrees that all such accommodations, relocations, and reimbursements shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

SECTION V - Maintenance

Upon completion of the described Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the described Project in accordance with all applicable state and federal law, including, but not limited to, 23 USC 116; (2) provide ample financial provisions, as necessary, for the maintenance of the described Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION VI - Consultants and Authority to Sign

The _____ of said _____ is hereby empowered on behalf of
(Contractual Agent) (LPA)
the _____ to enter into contracts with ODOT pre-qualified consultants
(LPA)
for the preliminary engineering phase of the Project and to enter into contracts with the Director of Transportation necessary to complete the above described project.

Upon the request of ODOT, the _____ is also empowered to assign
(Contractual Agent)
all rights, title, and interests of the _____ to ODOT arising from
(LPA)
any agreement with its consultant in order to allow ODOT to direct additional or corrective work, recover damages due to errors or omissions, and to exercise all other contractual rights and remedies afforded by law or equity.

The LPA agrees that if Federal Funds are used to pay the cost of any consultant contract, the LPA shall comply with 23 CFR 172 in the selection of its consultant and the administration of the consultant contract. Further the LPA agrees to incorporate ODOT's "Specifications for Consulting Services" as a contract document in all of its consultant contracts. The LPA agrees to require, as a scope of services clause, that all plans prepared by the consultant must conform to ODOT's current design standards and that the consultant shall be responsible for ongoing consultant involvement during the construction phase of the Project. The LPA agrees to include a completion schedule acceptable to ODOT and to assist ODOT in rating the consultant's performance through ODOT's Consultant Evaluation System.

Passed: _____, 20____
(Date)

Attested: _____
(Clerk) (Officer of LPA - title)

Attested: _____
(Title) (President of Council)

This _____ is hereby declared to be an emergency measure to
(Ordinance/Resolution)
expedite the highway project(s) and to promote highway safety. Following appropriate legislative action, it shall take effect and be in force immediately upon its passage and approval, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

CERTIFICATE OF COPY
STATE OF OHIO

City of Massillon of Stark County, Ohio
(LPA)

I, _____, as Clerk of the City of Massillon
(LPA)
of Stark County, Ohio, do hereby certify that the forgoing is a true and
correct copy of _____ adopted by the legislative Authority of the said
(Ordinance/Resolution)
City _____ on the _____ day of _____, 20____
(LPA)
that the publication of such _____ has been made and certified of
(Ordinance/Resolution)
record according to law; that no proceedings looking to a referendum upon such
_____ have been taken; and that such
(Ordinance/Resolution) _____
(Ordinance/Resolution) _____
and certificate of publication thereof are of record in _____ Page _____
(Ordinance/Resolution Record No.)

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my
official seal, if applicable, this _____ day of _____, 20____

Clerk

(SEAL)
(if applicable)

_____ of _____, Ohio

(LPA)

The foregoing is accepted as a basis for proceeding with the project herein
described.

For the _____ of _____, Ohio
(LPA)

Attest: _____, Date _____

For the State of Ohio

Attest: _____, Date _____
Director, Ohio Department of Transportation

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO.134 – 2010

BY: FINANCE COMMITTEE

passed

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the Street Fund, State Highway Fund, Parks & Recreation Fund, 1407 FEMA Grant Fund and the Muni Motor Vehicle Fund, for the year ending December 31, 2010, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the Street Fund, for the year ending December 31, 2010, the following:

\$47,000.00 to an account entitled "Street - Salary" 1201.435.2110

Section 2:

There be and hereby is appropriated from the unappropriated balance of the State Highway Fund, for the year ending December 31, 2010, the following:

\$35,000.00 to an account entitled "Street - Salary" 1202.435.2110

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Parks & Recreation Fund, for the year ending December 31, 2010, the following:

\$12,000.00 to an account entitled "Food & Beverage Supplies" 2104.920.2412

\$10,000.00 to an account entitled "Food & Beverage Services" 2104.920.2393

\$12,000.00 to an account entitled "Golf Supplies" 2104.920.2410

\$ 3,000.00 to an account entitled "Golf Gas & Oil" 2104.920.2430

\$ 1,200.00 to an account entitled "Golf Services" 2104.920.2392

\$ 1,500.00 to an account entitled "Pro Shop Supplies" 2104.920.2411

\$12,000.00 to an account entitled "Services/Contracts" 1234.505.2392

\$12,000.00 to an account entitled "Supplies/Materials" 1234.505.2410

\$ 1,700.00 to an account entitled "Unemployment" 1234.505.2290

Section 4:

There be and hereby is appropriated from the unappropriated balance of the 1407 FEMA Grant Fund, for the year ending December 31, 2010, the following:

\$18,554.55 to an account entitled "Storm Sewer Repairs" 1407.425.2510

Section 5:

There be and hereby is appropriated from the unappropriated balance of the Muni Motor Vehicle Fund, for the year ending December 31, 2010, the following:

\$5,000.00 to an account entitled "Gas & Oil" 1206.435.2430

Section 6:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2010

ATTEST: _____
MARY BETH BAILEY, CLERK OF COUNCIL GLENN E. GAMBER, PRESIDENT

APPROVED: _____
FRANCIS H. CICCHINELLI, JR, MAYOR

DATE: NOVEMBER 15, 2010

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 135 - 2010

passed

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE reducing the appropriation in the WIC Program Fund, for the year ending December 31, 2010, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The appropriation is hereby reduced in the WIC Program Fund, for the year ending December 31, 2010, as follows:

\$3,900.00 from an account entitled "Hospital/Eye/Dental" 1219.730.2210
\$1,717.09 from an account entitled "Workers Compensation" 1219.730.2270
\$ 454.54 from an account entitled "Supplies/Materials" 1219.730.2410

Section 2:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community and for the additional reason that the appropriation needs to be reduced because of an audit procedure. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2010

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: _____

FRANCIS H. CICCHINELLI, JR, MAYOR

DATE: NOVEMBER 15, 2010CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO.136 - 2010

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE appropriating money for current expenses and other expenses of the City of Massillon, Ohio, for the fiscal period ending December 31, 2011, and declaring an emergency.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

That in order to provide for the current expenses and other expenses of the City of Massillon, Ohio, during the fiscal period ending December 31, 2009, the following sums be and are hereby appropriated.

<u>Acct.#</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>COUNCIL</u>				
1100.105.2110	Council Salary.....\$	75,276.00		
1100.105.2111	Council Clerk Salary.....	42,469.00		
1100.105.2210	Health/Life.....	4,912.00		
1100.105.2230	P.E.R.S.....	16,485.00		
1100.105.2231	City Share Medicare.....	1,708.00		
1100.105.2389	Travel/Seminar/School.....	500.00		
1100.105.2392	Services/Contracts.....	25,000.00		
1100.105.2410	Supplies/Materials/Postage.....	1,800.00		
	TOTAL COUNCIL.....		\$ 168,150.00	
<u>MAYOR</u>				
1100.110.2110	Mayor Salary.....\$	66,613.00		
1100.110.2111	Mayor Adm. Asst. Salary.....	83,817.00		
1100.110.2210	Health/Life.....	20,572.00		
1100.110.2230	P.E.R.S.....	21,100.00		
1100.110.2231	City Share Medicare.....	610.00		
1100.110.2389	Travel/Seminar/School.....	- 0 -		
1100.110.2392	Services/Contracts.....	43,000.00		
1100.110.2410	Supplies/Materials/Postage.....	1,500.00		
	TOTAL MAYOR.....		\$ 237,212.00	
<u>LAW DIRECTOR</u>				
1100.115.2110	Law Director Salary.....\$	45,600.00		
1100.115.2111	Law Director Clerk Salary.....	450,000.00		
1100.115.2210	Health/Life.....	55,000.00		
1100.115.2230	P.E.R.S.....	69,385.00		
1100.115.2231	City Share Medicare.....	7,187.00		
1100.115.2317	Bond.....	200.00		
1100.115.2389	Travel/Seminar/School.....	2,000.00		
1100.115.2392	Services/Contracts.....	25,000.00		
1100.115.2410	Supplies/Materials/Postage.....	10,000.00		
	TOTAL LAW DIRECTOR.....		\$ 664,372.00	

*1st Reading
2nd Reading
Failed 12/20*

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>DOMESTIC VIOLENCE GRANT</u>				
1100.116.2111	Salary.....	\$ 56,000.00		
1100.116.2210	Health/Life.....	2,821.00		
1100.116.2230	P.E.R.S.....	7,840.00		
1100.116.2231	City Share Medicare.....	812.00		
1100.116.2270	Worker's Comp.....	0.00		
1100.116.2389	Travel/Seminar/School.....	1,000.00		
1100.116.2392	Contracted Services.....	0.00		
1100.116.2410	Supplies/Materials/Postage.....	1,000.00		
	TOTAL DOMESTIC VIOLENCE GRANT.....		\$ 69,473.00	
<u>MUNICIPAL COURT</u>				
1100.125.2110	Judges Salary.....	\$ 75,024.00		
1100.125.2111	Muni Court Staff Salary.....	364,006.00		
1100.125.2112	Sub-Judge Salary.....	10,000.00		
1100.125.2210	Health/Life.....	118,800.00		
1100.125.2230	P.E.R.S.....	61,464.00		
1100.125.2231	City Share Medicare.....	6,366.00		
1100.125.2389	Travel/Seminar/School.....	10,000.00		
1100.125.2392	Services/Contracts.....	75,000.00		
1100.125.2410	Supplies/Materials/Postage.....	35,000.00		
	TOTAL MUNICIPAL COURT.....		\$ 755,660.00	
<u>CLERK OF COURT</u>				
1100.130.2110	Clerk of Court Salary.....	\$ 58,200.00		
1100.130.2111	Deputy Clerks Salary.....	807,540.00		
1100.130.2150	Accumulated Sick Leave.....	12,500.00		
1100.130.2210	Health/Life.....	248,400.00		
1100.130.2230	P.E.R.S.....	121,204.00		
1100.130.2231	City Share Medicare.....	12,554.00		
1100.130.2317	Bond.....	275.00		
1100.130.2389	Travel/Seminar/School.....	5,000.00		
1100.130.2392	Services/Contracts.....	18,000.00		
1100.130.2396	Drawer Change Acct.....	500.00		
1100.130.2410	Supplies/Materials/Postage.....	80,000.00		
	TOTAL CLERK OF COURT.....		\$ 1,364,173.00	
<u>BAILIFF</u>				
1100.135.2111	Bailiff Salary.....	\$ 405,684.00		
1100.135.2210	Health/Life.....	108,000.00		
1100.135.2230	P.E.R.S.....	56,796.00		
1100.135.2231	City Share Medicare.....	5,882.00		
1100.135.2317	Bond.....	3,500.00		
1100.135.2389	Travel/Seminar/School.....	2,500.00		
1100.135.2392	Services/Contracts.....	5,500.00		
1100.135.2410	Supplies/Materials/Postage.....	7,000.00		
1100.135.2430	Gas & Oil.....	8,100.00		
	TOTAL BAILIFF.....		\$ 602,962.00	
<u>PLANNING COMMISSION</u>				
1100.140.2111	Steno Salary.....	\$ 671.00		
1100.140.2230	P.E.R.S.....	94.00		
1100.140.2410	Supplies/Materials/Postage.....	60.00		
1100.140.2720	Refunds.....	- 0 -		
	TOTAL PLANNING COMMISSION.....		\$ 825.00	

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>CIVIL SERVICE</u>				
1100.150.2110	Commission Salary.....	\$ 9,300.00		
1100.150.2111	Adm. Asst. Salary.....	- 0 -		
1100.150.2210	Health/Life.....	- 0 -		
1100.150.2230	P.E.R.S.....	1,302.00		
1100.150.2231	City Share Medicare.....	135.00		
1100.150.2389	Travel/Seminar/School.....	-0-		
1100.150.2392	Services/Contracts.....	15,000.00		
1100.150.2410	Supplies/Materials/Postage.....	750.00		
	TOTAL CIVIL SERVICE COMMISSION.....		\$ 26,487.00	
<u>EMPLOYEES BENEFITS DEPARTMENT</u>				
1100.155.2110	Salary-Benefits Clerk.....	\$ - 0 -		
1100.155.2230	P.E.R.S.....	- 0 -		
1100.155.2231	City Share Medicare.....	0.00		
1100.155.2389	Travel/Seminar/School.....	15,500.00		
1100.155.2392	Services/Contracts.....	500.00		
1100.155.2410	Supplies/Materials/Postage.....			
	EMPLOYEES BENEFITS DEPARTMENT.....		\$ 16,000.00	
<u>SERVICE DEPARTMENT</u>				
1100.160.2110	Director Salary.....	\$ 73,886.00		
1100.160.2210	Health/Life.....	13,500.00		
1100.160.2230	P.E.R.S.....	10,345.00		
1100.160.2231	City Share Medicare.....	1,072.00		
1100.160.2389	Travel/Seminar/School.....	250.00		
1100.160.2392	Services/Contracts.....	1,200.00		
1100.160.2410	Supplies/Materials/Postage.....	1,500.00		
1100.160.2430	Gas & Oil.....	750.00		
	TOTAL SERVICE DEPARTMENT.....		\$ 102,503.00	
<u>EEO DEPARTMENT</u>				
1100.175.2112	Director Salary.....	\$ -0-		
1100.175.2210	Health/Life.....	- 0 -		
1100.175.2230	P.E.R.S.....	-0-		
1100.175.2231	City Share Medicare.....	-0-		
1100.175.2389	Travel/Seminar/School.....	50.00		
1100.175.2392	Services/Contracts.....	0.00		
1100.175.2410	Supplies/Materials/Postage.....	500.00		
	TOTAL EEO DEPARTMENT.....		\$ 550.00	
<u>AUDITOR</u>				
1100.205.2110	Auditor's Salary.....	\$ 53,707.00		
1100.205.2111	Deputy Auditors Salary.....	206,047.00		
1100.205.2210	Health/Life.....	63,000.00		
1100.205.2230	P.E.R.S.....	36,366.00		
1100.205.2231	City Share Medicare.....	3,767.00		
1100.205.2317	Bond.....	100.00		
1100.205.2389	Travel/Seminar/School.....	1,000.00		
1100.205.2392	Services/Contracts.....	60,000.00		
1100.205.2410	Supplies/Materials/Postage.....	13,000.00		
	TOTAL AUDITOR.....		\$ 436,987.00	

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>INCOME TAX</u>				
1100.210.2111	Income Tax Staff Salary.....\$	133,000.00		
1100.210.2210	Health/Life.....	32,400.00		
1100.210.2230	P.E.R.S.....	18,650.00		
1100.210.2231	City Share Medicare.....	1,950.00		
1100.210.2389	Travel/Seminar/School.....	0.00		
1100.210.2391	Web Page.....	10,000.00		
1100.210.2392	Services/Contracts.....	77,000.00		
1100.210.2410	Supplies/Materials/Postage.....	8,000.00		
1100.210.2430	Gas & Oil.....	400.00		
1100.210.2720	Refunds.....	200,000.00		
1100.210.2721	S.D. Refunds.....	85,000.00		
	TOTAL INCOME TAX DEPARTMENT.....		\$ 566,400.00	
<u>TREASURER</u>				
1100.215.2110	Treasurer Salary.....\$	12,685.00		
1100.215.2111	Temporary Help.....	1,000.00		
1100.215.2210	Health/Life.....	13,285.00		
1100.215.2230	P.E.R.S.....	1,915.00		
1100.215.2231	City Share Medicare.....	198.00		
1100.215.2317	Bond.....	200.00		
1100.215.2389	Travel/Seminar/School.....	1,000.00		
1100.215.2392	Services/Contracts.....	2,000.00		
1100.215.2410	Supplies/Materials/Postage.....	4,000.00		
	TOTAL TREASURER.....		\$ 36,283.00	
<u>POLICE DEPARTMENT</u>				
1100.305.2110	Police Salary.....\$	1,500,000.00		
1100.305.2111	Steno Staff Salary.....	78,000.00		
1100.305.2114	Animal Control Officer.....	47,000.00		
1100.305.2119	Police Comp Paid.....	50,000.00		
1100.305.2119	Police Overtime Paid.....	50,000.00		
1100.305.2210	Health/Life.....	604,185.00		
1100.305.2230	P.E.R.S.....	17,500.00		
1100.305.2231	City Share Medicare.....	49,623.00		
1100.305.2260	Accrued Liability.....	52,000.00		
1100.305.2280	Uniform Alliance.....	55,000.00		
1100.305.2375	Central Dispatch-Police Share.....	300,000.00		
1100.305.2389	Travel/Seminar/School.....	30,000.00		
1100.305.2392	Services/Contracts.....	78,500.00		
1100.305.2410	Supplies/Materials/Postage.....	50,000.00		
1100.305.2430	Gas & Oil.....	85,000.00		
1100.305.2530	Safety Equipment.....	7,500.00		
1100.305.2590	Leases.....	- 0 -		
1100.305.2710	Disability & Pension Transfer.....	300,000.00		
	TOTAL POLICE DEPARTMENT.....		\$ 3,354,308.00	
<u>SPECIAL INVESTIGATIONS</u>				
1100.315.2387	Futherance of Justice.....\$	7,000.00		
1100.315.2410	Supplies/Materials/Postage.....	2,500.00		
	TOTAL SPECIAL INVESTIGATIONS.....		\$ 9,500.00	
	TOTAL POLICE & SPEC. INVEST. DEPARTMENT...		\$ 3,363,808.00	

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>FIRE DEPARTMENT</u>				
1100.325.2110	Fire Salary.....	\$ 1,500,000.00		
1100.325.2118	Fire Comp Time Paid.....	40,000.00		
1100.325.2119	Fire Overtime Paid.....	10,000.00		
1100.325.2210	Health/Life.....	574,153.00		
1100.325.2231	City Share Medicare.....	46,331.00		
1100.325.2260	Accrued Liability.....	42,000.00		
1100.325.2280	Uniform Allowance.....	40,000.00		
1100.325.2375	Central Dispatch-Fire Share.....	182,250.00		
1100.325.2389	Travel/Seminar/School.....	25,000.00		
1100.325.2391	Funeral Expenses.....	500.00		
1100.325.2392	Services/Contracts.....	98,850.00		
1100.325.2410	Supplies/Materials/Postage.....	75,000.00		
1100.325.2430	Gas & Oil.....	25,000.00		
1100.325.2530	Safety Equipment.....	15,000.00		
1100.325.2710	Disability & Pension Transfer.....	300,000.00		
	TOTAL FIRE DEPARTMENT.....		\$ 2,974,084.00	
<u>ENGINEERING DEPARTMENT</u>				
1100.405.2110	Engineering Salary.....	\$ 83,193.00		
1100.405.2210	Health/Life.....	19,926.00		
1100.405.2230	P.E.R.S.....	11,648.00		
1100.405.2231	City Share Medicare.....	1,207.00		
1100.405.2389	Travel/Seminar/School.....	3,000.00		
1100.405.2392	Services/Contracts.....	30,050.00		
1100.405.2410	Supplies/Materials/Postage.....	7,000.00		
1100.405.2430	Gas & Oil.....	2,500.00		
	TOTAL ENGINEERING DEPARTMENT.....		\$ 158,524.00	
<u>CITY HALL</u>				
1100.410.2110	Janitors Salary.....	\$ 56,535.00		
1100.410.2210	Health/Life.....	21,600.00		
1100.410.2230	P.E.R.S.....	7,915.00		
1100.410.2231	City Share Medicare.....	820.00		
1100.410.2333	Energy Savings Lease.....	40,000.00		
1100.410.2340	Utilities.....	440,000.00		
1100.410.2392	Services/Contracts.....	35,000.00		
1100.410.2410	Supplies/Materials/Postage.....	15,000.00		
	TOTAL CITY HALL.....		\$ 616,870.00	
<u>BUILDING DEPARTMENT</u>				
1100.415.2110	Building Salary.....	\$ 159,333.00		
1100.415.2210	Health/Life.....	27,000.00		
1100.415.2230	P.E.R.S.....	22,307.00		
1100.415.2231	City Share Medicare.....	2,311.00		
1100.415.2389	Travel/Seminar/School.....	5,000.00		
1100.415.2392	Services/Contracts.....	19,300.00		
1100.415.2410	Supplies/Materials/Postage.....	8,600.00		
1100.415.2420	3% Assessment Tax.....	4,000.00		
1100.415.2430	Gas & Oil.....	4,500.00		
1100.415.2720	Refunds.....	- 0 -		
	TOTAL BUILDING DEPARTMENT.....		\$ 252,351.00	

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>STREET REPAIR DEPARTMENT</u>				
1100.435.2110	Street Department Salary.....\$	100,000.00		
1100.435.2210	Health/Life.....	84,570.00		
1100.435.2230	P.E.R.S.....	15,500.00		
1100.435.2231	City Share Medicare.....	1,450.00		
1100.435.2281	Union Health & Welfare.....	11,000.00		
1100.435.2340	Utilities.....	- 0 -		
1100.435.2410	Supplies/Materials/Postage.....	45,000.00		
1100.435.2430	Gas & Oil.....	50,000.00		
	TOTAL STREET REPAIR DEPARTMENT.....	\$	307,520.00	
<u>GARAGE DEPARTMENT</u>				
1100.440.2110	Garage Salary.....\$	- 0 -		
1100.440.2210	Health/Life.....	- 0 -		
1100.440.2230	P.E.R.S.....	- 0 -		
1100.440.2231	City Share Medicare.....	- 0 -		
1100.440.2392	Services/Contracts.....	50,000.00		
1100.440.2410	Supplies/Materials/Postage.....	150,000.00		
1100.440.2430	Gas & Oil.....	4,500.00		
	TOTAL GARAGE DEPARTMENT.....	\$	204,500.00	
<u>HEALTH DEPARTMENT</u>				
1100.705.2110	Health Dept. Salary.....\$	247,569.00		
1100.705.2210	Health/Life.....	64,800.00		
1100.705.2230	P.E.R.S.....	34,660.00		
1100.705.2231	City Share Medicare.....	3,590.00		
1100.705.2280	Uniform Allowance.....	200.00		
1100.705.2389	Travel/Seminar/School.....	200.00		
1100.705.2392	Services/Contracts.....	5,000.00		
1100.705.2410	Supplies/Materials/Postage.....	2,000.00		
1100.705.2430	Gas & Oil.....	1,500.00		
	TOTAL HEALTH DEPARTMENT.....	\$	359,519.00	
<u>MOSQUITO CONTROL</u>				
1100.725.2392	Services/Contracts.....\$	500.00		
1100.725.2410	Supplies/Materials/Postage.....\$	7,500.00		
	TOTAL MOSQUITO CONTROL.....	\$	8,000.00	
<u>MISCELLANEOUS</u>				
1100.905.2150	Accumulated Sick Leave.....\$	385,000.00		
1100.905.2270	Workers Compensation.....	355,000.00		
1100.905.2312	Insurance.....	260,000.00		
1100.905.2390	Regional Planning.....	- 0 -		
1100.905.2391	Real Property Tax.....	45,000.00		
1100.905.2392	Street Lighting.....	453,000.00		
1100.905.2393	County Fees.....	42,000.00		
1100.905.2394	Ohio Municipal League.....	3,530.00		
1100.905.2395	State Examination.....	30,000.00		
1100.905.2396	Bank Charges.....	4,000.00		
1100.905.2399	Workers Comp.Defense.....	5,000.00		
1100.905.239A	Arbitrator Services/Contracts.....	10,000.00		
1100.905.239C	Picnic In The Park.....	5,000.00		
1100.905.239E	Purchasing Fees.....	170.00		
1100.905.239O	Indigent Burial.....	750.00		
1100.905.2710	Transfer to CI.....	- 0 -		
1100.905.2712	Transfer Debt Retirement.....	1,064,166.00		
1100.905.2714	Transfer to Summer Concerts.....	- 0 -		
1100.905.2718	Transfer State Hospital Endowment..	- 0 -		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>MISCELLANEOUS (Cont.)</u>				
1100.905.2721	Annexation Fees.....	\$ 10,000.00		
1100.905.2752	Advance Out.....	50,000.00		
	TOTAL MISCELLANEOUS ACCOUNTS.....	\$	2,722,616.00	
TOTAL GENERAL FUND.....				\$ 16,015,829.00

STREET M & R FUND**SAFETY**

1201.420.2110	Safety Dept. Salary.....	\$ 141,000.00		
1201.420.2210	Health/Life.....	32,400.00		
1201.420.2230	P.E.R.S.....	21,855.00		
1201.420.2231	City Share Medicare.....	2,045.00		
1201.420.2270	Workers Comp.....	5,000.00		
1201.420.2280	Uniform Allowance.....	1,600.00		
1201.420.2281	Union Health & Welfare.....	1,935.00		
1201.420.2340	Utilities.....	45,000.00		
1201.420.2389	Travel/Seminar/School.....	- 0 -		
1201.420.2392	Services/Contracts.....	4,200.00		
1201.420.2410	Supplies/Materials/Postage.....	63,000.00		
1201.420.2430	Gas & Oil.....	3,500.00		
	TOTAL SAFETY DEPARTMENT.....	\$	321,535.00	

STREET DEPARTMENT

1201.435.2110	Street Dept. Salary.....	\$ 625,000.00		
1201.435.2210	Health/Life.....	125,000.00		
1201.435.2230	P.E.R.S.....	96,875.00		
1201.435.2231	City Share Medicare.....	10,457.00		
1201.435.2270	Workers Comp.....	26,000.00		
1201.435.2281	Union Health & Welfare.....	-0-		
1201.435.2290	Unemployment Comp.....	-0-		
1201.435.2280	Uniform Allowance.....	3,000.00		
1201.435.2340	Utilities.....	1,500.00		
1201.435.2389	Travel/Seminar/School.....	- 0 -		
1201.435.2392	Services/Contracts.....	6,000.00		
1201.435.2410	Supplies/Materials/Postage.....	50,000.00		
1201.435.2430	Gas & Oil.....	25,000.00		
	TOTAL STREET DEPARTMENT.....	\$	968,832.00	

TOTAL STREET M & R FUND..... \$ 1,290,367.00

STATE HIGHWAY M & R FUND**SAFETY**

1202.420.2110	Safety Salary.....	\$ 20,000.00		
1202.420.2230	P.E.R.S.....	3,100.00		
1202.420.2231	City Share Medicare.....	290.00		
1202.420.2270	Workers Comp.....	2,205.00		
1202.420.2410	Supplies/Materials/Postage.....	30,000.00		
	TOTAL SAFETY DEPARTMENT.....	\$	55,595.00	

STREET DEPARTMENT

1202.435.2410	Supplies/Materials/Postage.....	\$ 40,000.00		
	TOTAL STREET DEPARTMENT.....	\$	40,000.00	

TOTAL STATE HIGHWAYM & R FUND..... \$ 95,595.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>COMMUNITY DEVELOPMENT FUND</u>				
1203.845.2110	Salary.....	\$ 233,720.00		
1203.845.2210	Health/Life.....	54,000.00		
1203.845.2230	P.E.R.S.....	32,721.00		
1203.845.2231	City Share Medicare.....	2,194.00		
1203.845.2270	Workers Comp.....	8,586.00		
1203.845.2385	Real Estate Tax Fees.....	550.00		
1203.845.2389	Travel/Seminar/School.....	2,000.00		
1203.845.2391	Real Property Taxes.....	- 0 -		
1203.845.2392	Services/Contracts.....	13,000.00		
1203.845.2410	Supplies/Materials/Postage.....	5,600.00		
1203.845.2801	Demolitions.....	- 0 -		
1203.845.2806	Housing Rehabilitation.....	75,000.00		
1203.845.2811	Section 8 Loan Program.....	210,960.00		
1203.845.2814	Fair Housing.....	5,000.00		
	TOTAL COMMUNITY DEVELOPMENT.....	\$	643,331.00	
	TOTAL COMMUNITY DEVELOPMENT FUND.....			\$ 643,331.00
<u>MASSILLON MUNICIPAL COURT CI FUND</u>				
1204.125.2410	Supplies/Materials/Postage.....	\$ 50,000.00		
1204.125.2510	New Equipment.....	50,000.00		
	TOTAL MASSILLON MUNICIPAL COURT CI.....	\$	100,000.00	
	TOTAL MASSILLON MUNICIPAL COURT CI FUND.....			\$ 100,000.00
<u>SECTION 108 LOAN FUND</u>				
1205.845.2390	Section 108.....	\$ - 0 -		
	TOTAL SECTION 108 SECTION LOAN.....	\$	- 0 -	
	TOTAL SECTION 108 LOAN FUND.....			\$ - 0 -
<u>MUNICIPAL MOTOR VEHICLE LICENSE FUND</u>				
1206.425.2510	Storm Sewer Repairs.....	\$ -0-		
1206.435.2392	Services/Contracts.....	-0-		
1206.435.2410	Supplies/Materials/Postage.....	100,000.00		
1206.435.2430	Gas/Oil.....	-0-		
1206.435.2510	Street Repair.....	100,000.00		
	TOTAL MOTOR VEHICLE LICENSE.....	\$	200,000.00	
	TOTAL MOTOR VEHICLE LICENSE FUND.....			\$ 200,000.00
<u>PARKING ENFORCEMENT FUND</u>				
1208.445.2110	Parking Enforcement Salary.....	\$ 15,638.00		
1208.445.2230	P.E.R.S.....	2,190.00		
1208.445.2231	City Share Medicare.....	227.00		
1208.445.2270	Workers Comp.....	600.00		
1208.445.2280	Uniform Allowance.....	300.00		
1208.445.2340	Utilities.....	1,500.00		
1208.445.2377	Administrative Fees.....	2,500.00		
1208.445.2392	Services/Contracts.....	13,000.00		
1208.445.2410	Supplies/Materials/Postage.....	2,000.00		
1208.445.2720	Refunds.....	0.00		
	TOTAL PARKING ENFORCEMENT.....	\$	37,955.00	
	TOTAL PARKING ENFORCEMENT FUND.....			\$ 37,955.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>POLICE PENSION FUND</u>				
1209.305.2240	Police Pension Fund.....	\$ 600,000.00		
	TOTAL POLICE PENSION FUND.....		\$ 600,000.00	
	TOTAL POLICE PENSION FUND.....			\$ 600,000.00
<u>FIRE PENSION FUND</u>				
1210.325.2240	Fire Pension Fund.....	\$ 700,000.00		
	TOTAL FIRE PENSION FUND.....		\$ 700,000.00	
	TOTAL FIRE PENSION FUND.....			\$ 700,000.00
<u>SUMMER CONCERT FUND</u>				
1212.505.2110	Salary.....	\$ 5,000.00		
1212.505.2230	PERS.....	700.00		
1212.505.2231	Medicare.....	73.00		
1212.505.2392	Services/Contracts.....	\$ 60,000.00		
	TOTAL SUMMER CONCERT.....		\$ 65,773.00	
	TOTAL SUMMER CONCERT FUND.....			\$ 65,773.00
<u>SPECIAL FUND</u>				
1214.915.2392	Services/Contracts.....	\$ 2,500.00		
	TOTAL SPECIAL.....		\$ 2,500.00	
	TOTAL SPECIAL FUND.....			\$ 2,500.00
<u>LAW ENFORCEMENT FUND</u>				
1215.305.2410	Supplies/Materials/Postage.....	\$ 2,625.00		
	TOTAL LAW ENFORCEMENT.....		\$ 2,625.00	
	TOTAL LAW ENFORCEMENT FUND.....			\$ 2,625.00
<u>WIC FUND</u>				
1219.730.2110	WIC Salary.....	\$ 103,135.00		
1219.730.2210	Health/Life.....	21,000.00		
1219.730.2230	P.E.R.S.....	15,041.00		
1219.730.2231	City Share Medicare.....	1,558.00		
1219.730.2270	Workers Comp.....	3,974.00		
1219.730.2340	Utilities.....	1,500.00		
1219.730.2389	Travel/Seminar/School.....	600.00		
1219.730.2392	Services/Contracts.....	400.00		
1219.730.2410	Supplies/Materials/Postage.....	12,889.00		
	TOTAL WIC.....		\$ 160,070.00	
	TOTAL WIC FUND.....			\$ 160,070.00
<u>WASTE RECYCLE FUND</u>				
1222.605.2110	Waste Recycle Salary.....	\$ 20,000.00		
1222.605.2392	Services/Contracts.....	500.00		
	TOTAL WASTE RECYCLING.....		\$ 20,500.00	
	TOTAL WASTE RECYCLING FUND.....			\$ 20,500.00
<u>INDIGENT DRIVERS ALCOHOL TRANSFER FUND</u>				
1225.125.2392	Services/Contracts.....	\$ 150,000.00		
	TOTAL INDIGENT DRIVERS ALCOHOL TRANSFER \$		150,000.00	
	TOTAL INDIGENT DRIVERS ALCOHOL TRANSFER FUND			\$ 150,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>ENFORCEMENT & EDUCATION FUND</u>				
1226.305.2392	Services/Contracts.....	\$ 500.00		
1226.305.2410	Supplies/Materials/Postage.....	450.00		
	TOTAL ENFORCEMENT & EDUCATION.....		\$ 950.00	
	TOTAL ENFORCEMENT & EDUCATION FUND.....			\$ 950.00
<u>LAW DEPT. COMMUNITY PARTNERSHIP FUND</u>				
1228.115.2111	Salary Community Partnership.....	\$ 86,000.00		
1228.115.2210	Hospitalization.....	0.00		
1228.115.2230	PERS.....	12,056.00		
1228.115.2231	Medicare.....	1,247.00		
1228.115.2389	Travel/Seminar/Schooling.....	-0-		
1228.115.2410	Supplies/Materials.....	1,200.00		
1228.115.2530	Equipment.....	600.00		
	TOTAL COMMUNITY PARTNERSHIP FUND.....			\$ 101,246.00
<u>HOME FUND</u>				
1229.845.2814	Home Housing Rehabilitation.....	\$ 150,000.00		
	TOTAL HOME.....		\$ 150,000.00	
	TOTAL HOME FUND.....			\$ 150,000.00
<u>LOCAL LAW BLOCK GRANT FUND</u>				
1231.305.2510	New Equipment.....	\$ - 0 -		
	TOTAL LAW BLOCK GRANT.....		\$ - 0 -	
	TOTAL LAW BLOCK GRANT FUND.....			\$ - 0 -
<u>CLERK OF COURT COMPUTER FUND</u>				
1232.130.2111	Salary.....	\$ 62,700.00		
1232.130.2210	Health/Life.....	10,800.00		
1232.130.2230	P.E.R.S.....	8,778.00		
1232.130.2231	City Share Medicare.....	910.00		
1232.130.2270	Workers Comp.....	2,304.00		
1232.130.2389	Travel/Seminar/School.....	6,000.00		
1232.130.2392	Services/Contracts.....	15,000.00		
1232.130.2410	Supplies/Materials/Postage.....	10,000.00		
1232.130.2510	New Equipment.....	13,000.00		
	TOTAL CLERK OF COURT COMPUTER.....		\$ 129,492.00	
	TOTAL CLERK OF COURT COMPUTER FUND.....			\$ 129,492.00
<u>MUNICIPAL COURT COMPUTER FUND</u>				
1233.125.2392	Services/Contracts.....	\$ 60,000.00		
1233.125.2410	Supplies/Materials/Postage.....	10,000.00		
1233.125.2510	New Equipment.....	50,000.00		
	TOTAL MUNICIPAL COURT COMPUTER.....		\$ 120,000.00	
	TOTAL MUNICIPAL COURT COMPUTER FUND.....			\$ 120,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>PARKS AND RECREATION DEPARTMENT FUND</u>				
1234.505.2110	Salary-Parks & Rec Administration.\$	213,160.00		
1234.505.2111	Salary-Parks.....	223,787.00		
1234.505.2112	Salary-Recreation.....	495,044.00		
1234.505.2113	Salary-Senior Center.....	66,542.00		
1234.505.2210	Health/Life.....	151,200.00		
1234.505.2230	P.E.R.S.....	154,000.00		
1234.505.2231	City Share Medicare.....	15,950.00		
1234.505.2270	Workers Comp.....	62,000.00		
1234.505.2280	Uniform Allowance.....	2,000.00		
1234.505.2281	Union Health & Welfare.....	3,800.00		
1234.505.2290	Unemployment Comp.....	5,000.00		
1234.505.2311	Insurance.....	36,000.00		
1234.505.2340	Utilities.....	120,000.00		
1234.505.2341	Utilities-Recreation Center.....	225,000.00		
1234.505.2377	Administrative Fees.....	- 0 -		
1234.505.2378	Concert Expenses..... \$	-0-		
1234.505.2389	Travel/Seminar/School.....	4,500.00		
1234.505.2391	Real Estate Taxes.....	- 0 -		
1234.505.2392	Services/Contracts.....	160,000.00		
1234.505.2410	Supplies/Materials/Postage.....	140,000.00		
1234.505.2411	GTE Supplies/Materials/Postage.....	5,000.00		
1234.505.2430	Gas & Oil.....	33,000.00		
1234.505.2710	Transfer To.....	- 0 -		
1234.505.2720	Refunds.....	5,500.00		
1234.505.2721	MCS Revenue Sharing.....	20,000.00		
TOTAL PARKS AND RECREATION DEPARTMENT... \$		2,141,483.00		
TOTAL PARKS AND RECREATION DEPARTMENT FUND.....			\$	2,141,483.00
<u>HOME HEALTH SERVICES FUND</u>				
1235.705.2110	Salary.....\$	34,462.00		
1235.705.2230	P.E.R.S.....	4,825.00		
1235.705.2231	City Share Medicare.....	500.00		
1235.705.2270	Workers Comp.....	1,266.00		
1235.705.2389	Travel/Seminar/Schooling.....	3,000.00		
1235.705.2392	Services/Contracts.....	30,000.00		
1235.705.2395	Rent-Hospital.....	15,000.00		
1235.705.2410	Supplies/Materials/Postage.....	15,000.00		
1235.705.2388	Bio Terrorism Travel/Seminar.....	- 0 -		
1235.705.2390	Bio Terrorism Services/Contracts....	5,000.00		
1235.705.2411	Bio Terrorism Supplies.....	15,000.00		
TOTAL HOME HEALTH SERVICES..... \$		124,053.00		
TOTAL HOME HEALTH SERVICES FUND.....			\$	124,053.00
<u>ECONOMIC DEVELOPMENT FUND</u>				
1237.845.2392	Services/Contracts.....\$	- 0 -		
TOTAL ECONOMIC DEVELOPMENT..... \$			- 0 -	
<u>PROBATION SERVICES/CONTRACTS FUND</u>				
1238.125.2110	Salary - Mediator.....\$	126,811.00		
1238.125.2210	Health/Life.....	- 0 -		
1238.125.2230	P.E.R.S.....	17,754.00		
1238.125.2231	City's Share Medicare.....	1,839.00		
1238.125.2270	Workers Comp.....	4,659.00		
1238.125.2392	Services/Contracts.....	20,000.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>PROBATION SERVICES/CONTRACTS FUND (Cont.)</u>				
1238.125.2410	Supplies/Materials/Postage.....	\$ 5,000.00		
	TOTAL PROBATION SERVICES/CONTRACTS.....	\$	176,063.00	
	TOTAL PROBATION SERVICES/CONTRACTS FUND.....	\$		176,063.00
<u>ENTERPRISE ZONE FUND</u>				
1241.845.2110	Salary.....	\$ 20,078.00		
1241.845.2230	P.E.R.S.....	2,811.00		
1241.845.2270	Workers Comp.....	985.00		
1241.845.2392	Services/Contracts.....	- 0 -		
	TOTAL ENTERPRISE ZONE.....	\$	23,874.00	
	TOTAL ENTERPRISE ZONE FUND.....	\$		23,874.00
<u>ADR FUND</u>				
1242.125.2110	Salary-Mediator.....	\$ 53,400.00		
1242.125.2210	Health/Life.....	10,800.00		
1242.125.2230	P.E.R.S.....	7,476.00		
1242.125.2231	City Share Medicare.....	774.00		
1242.125.2270	Workers Comp.....	1,962.00		
1242.125.2410	Supplies/Materials/Postage.....	2,000.00		
	TOTAL ADR.....	\$	76,412.00	
	TOTAL ADR FUND.....	\$		76,412.00
<u>LINCOLN CENTER DEBT RETIREMENT FUND</u>				
1303.940.2392	Services/Contracts.....	\$		
1303.940.2610	Phase II Principal.....	270,000.00		
1303.940.2611	Phase III Principal.....	115,000.00		
1303.940.2620	Phase II Interest.....	43,490.00		
1303.940.2621	Phase III Interest.....	82,319.00		
	TOTAL LINCOLN CENTER DEBT RETIREMENT....	\$	510,809.00	
	TOTAL LINCOLN CENTER DEBT RETIREMENT FUND.....	\$		510,809.00
<u>SENIOR HOUSING DEBT RETIREMENT FUND</u>				
1304.940.2610	Debt Retirement Principal.....	\$ 95,000.00		
1304.940.2620	Interest.....	83,725.00		
	TOTAL SENIOR HOUSING DEBT RETIREMENT....	\$	178,725.00	
	TOTAL SENIOR HOUSING DEBT RETIREMENT FUND.....	\$		178,725.00
<u>WWT DEBT RETIREMENT FUND</u>				
1305.940.2393	Fees	\$ 4,500.00		
1305.940.2610	Debt Retirement Principal.....	-0-		
1305.940.2611	Debt Retirement Principal Upgrade...	2,041,060.00		
1305.940.2612	Debt Retirement Principal Fothergill..	70,058.00		
1305.940.2613	Plant Upgrade.....	25,821.00		
1305.940.2620	Interest.....	-0-		
1305.940.2621	Interest Upgrade Design.....	31,159.00		
1305.940.2622	Interest Fothergill.....	16,994.00		
1305.940.2623	Plant Upgrade Interest.....	369,576.00		
	TOTAL WWT DEBT RETIREMENT.....	\$	2,559,168.00	
	TOTAL WWT DEBT RETIREMENT FUND.....	\$		2,559,168.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>PARKS & REC & LEGENDS DEBT RETIREMENT FUND</u>				
<u>PARKS & REC DEBT RETIREMENT</u>				
1306.505.2610	Debt Retirement Principal.....	\$ 235,000.00		
1306.505.2620	Interest.....	589,865.00		
	TOTAL PARKS & REC DEBT RETIREMENT.....	\$	824,865.00	
<u>LEGENDS DEBT RETIREMENT</u>				
1306.920.2611	Debt Retirement Principal.....	\$ 179,633.00		
1306.920.2620	Interest.....	344,413.00		
	TOTAL LEGENDS DEBT RETIREMENT.....	\$	524,046.00	
	TOTAL PARKS & REC & LEGENDS DEBT RETIREMENT FUND.....	\$		1,348,911.00
<u>TIF DEBT RETIREMENT FUND (Marketplace)</u>				
1340.905.2392	Services/Contracts.....	\$ -0-		
1340.905.2610	Debt Retirement Principal.....	90,000.00		
1340.905.2620	Interest.....	41,458.00		
	TOTAL TIF DEBT RETIREMENT.....	\$	131,458.00	
	TOTAL TIF DEBT RETIREMENT FUND.....	\$		131,458.00
<u>SECTION 108 DEBT RETIREMENT FUND</u>				
1341.845.2610	Debt Retirement Principal.....	\$ 75,000.00		
1341.845.2620	Interest.....	67,548.00		
	TOTAL SECTION 108 DEBT RETIREMENT.....	\$	142,548.00	
	TOTAL SECTION 108 DEBT RETIREMENT FUND.....	\$		142,548.00
<u>OPWC LOAN PAYMENT FUND</u>				
1342.940.2610	OPWC Principal.....	\$ 24,632.00		
	TOTAL OPWC LOAN PAYMENT	\$	24,632.00	
	TOTAL OPWC LOAN PAYMENT FUND.....	\$		24,632.00
<u>STATE HOSPITAL ENDOWMENT FUND</u>				
1370.905.2390	Pay for Services/Contracts.....	\$ - 0 -		
	TOTAL STATE HOSPITAL ENDOWMENT.....	\$	- 0 -	
	TOTAL STATE HOSPITAL ENDOWMENT FUND.....	\$		- 0 -
<u>MUNICIPAL ROAD FUND</u>				
1409.850.2590	Municipal Road.....	\$ - 0 -		
	TOTAL MUNICIPAL ROAD.....	\$	- 0 -	
	TOTAL MUNICIPAL ROAD FUND.....	\$		- 0 -
<u>SOLID WASTE CAPITAL IMPROVEMENT FUND</u>				
1413.605.2530	New Equipment... ..	\$ 55,000.00		
	TOTAL SOLID WASTE CAPITAL IMPROVEMENT....	\$	55,000.00	
	TOTAL SOLID WASTE CAPITAL IMPROVEMNET FUND.....	\$		55,000.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>WWT PLANT UPGRADE FUND</u>				
1421.610.2510	WWT Plant Upgrade Project.....	\$ - 0 -		
	TOTAL WWT PLANT UPGRADE.....	\$	- 0 -	
	TOTAL WWT PLANT UPGRADE FUND.....	\$	- 0 -	
<u>SOUTH MASSILLON TRUNK FUND</u>				
1423.905.2510	South Massillon Trunk Project.....	\$ - 0 -		
	TOTAL SOUTH MASSILLON TRUNK.....	\$	- 0 -	
	TOTAL SOUTH MASSILLON TRUNK FUND.....	\$	- 0 -	
<u>LINCOLN CENTER PHASE III FUND</u>				
1425.905.2392	Services/Contracts.....	\$ - 0 -		
1425.905.2510	Land Acquisition.....			
	TOTAL LINCOLN CENTER PHASE III.....	\$	- 0 -	
	TOTAL LINCOLN CENTER PHASE III FUND.....	\$	- 0 -	
<u>PARKS & REC CAPITAL IMPROVEMENT FUND</u>				
1433.505.2392	Services/Contracts.....	\$		
1433.505.2410	Supplies/Materials/Postage.....			
1433.505.2510	CI Projects.....			
1433.505.2512	Capital Outlays/Rec.Center.....			
1433.505.2530	Equipment.....			
1433.505.2720	Refunds.....			
1433.505.2721	SD Revenue Sharing.....			
	TOTAL PARKS & REC CAPITAL IMPROVEMENT... 	\$	-0-	
	TOTAL PARKS & REC CAPITAL IMPROVEMENT FUND.....	\$	-0-	
<u>PARKS & REC COMMUNITY PARK FUND</u>				
1434.505.2392	Services/Contracts.....	\$ - 0 -		
1434.505.2510	Capital Projects.....			
	TOTAL PARKS & REC COMMUNITY PARK.....	\$	- 0 -	
	TOTAL PARKS & REC COMMUNITY PARK FUND.....	\$	- 0 -	
<u>PARKS & RECREATION CENTER FUND</u>				
1435.505.2392	Services/Contracts.....	\$ - 0 -		
1435.505.2510	Recreation Center Projects.....			
	TOTAL PARKS & RECREATION CENTER.....	\$	- 0 -	
	TOTAL PARKS & RECREATION CENTER FUND.....	\$	- 0 -	
<u>WASTEWATER TREATMENT DEPARTMENT FUND</u>				
2101.610.2110	Salary.....	\$ 1,353,285.00		
2101.610.2150	Accumulated Sick Leave.....	96,900.00		
2101.610.2210	Health/Life.....	291,600.00		
2101.610.2230	P.E.R.S.....	189,459.00		
2101.610.2231	City Share Medicare.....	19,622.00		
2101.610.2270	Workers Comp.....	49,715.00		
2101.610.2280	Uniform Allowance.....	18,000.00		
2101.610.2281	Union Health & Welfare.....	12,900.00		
2101.610.2311	Insurance.....	43,000.00		
2101.610.2333	Energy Savings Lease.....	112,894.00		
2101.610.2340	Utilities.....	908,000.00		
2101.610.2377	Administrative Fees.....	100,000.00		

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>LEGENDS GOLF COURSE DEPARTMENT FUND (Cont.)</u>				
2104.920.2280	Uniform Allowance.....	- 0 -		
2104.920.2290	Unemployment Comp.....\$	3,000.00		
2104.920.2311	Building/Vehicle Insurance.....	14,000.00		
2104.920.2340	Utilities.....	48,000.00		
2104.920.2377	Administrative Fees.....	- 0 -		
2104.920.2389	Travel/Seminar/Schooling.....			
2104.920.2390	Sales Taxes.....	15,000.00		
2104.920.2391	Real Property Taxes.....	- 0 -		
2104.920.2392	Services/Contracts.....	75,000.00		
2104.920.2393	Food/Bev Contracted Services.....	125,000.00		
2104.920.2398	Bank Charges.....	7,000.00		
2104.920.2410	Supplies/Materials/Postage.....	125,000.00		
2104.920.2410	Pro Shop Supplies.....	25,000.00		
2104.920.2412	Food/Beverage Supplies.....	75,000.00		
2104.920.2430	Gas & Oil.....	25,000.00		
2104.920.2532	Capital Equipment.....	58,613.00		
2104.920.2710	Transfer.....	- 0 -		
	TOTAL LEGENDS GOLF COURSE DEPARTMENT...	\$	1,022,625.00	
	TOTAL LEGENDS GOLF COURSE DEPARTMENT FUND.....			\$ 1,022,625.00
<u>INSURANCE FUND</u>				
2202.905.2310	Employee Insurance.....\$	22,000.00		
2202.905.2311	Retirees Insurance.....	3,000.00		
	TOTAL INSURANCE.....	\$	25,000.00	
	TOTAL INSURANCE FUND.....			\$ 25,000.00
<u>STATE PATROL TRANSFER FUND</u>				
3105.930.2390	Transfer to Law Library.....\$	35,000.00		
3105.930.2720	Refund to General.....	35,000.00		
	TOTAL STATE PATROL TRANSFER.....	\$	70,000.00	
	TOTAL STATE PATROL TRANSFER FUND.....			\$ 70,000.00
<u>FIRE DAMAGE STRUCTURE FUND</u>				
3107.905.2390	Fire Damage Structure.....\$	50,000.00		
	TOTAL FIRE DAMAGE STRUCTURE.....	\$	50,000.00	
	TOTAL FIRE DAMAGE STRUCTURE FUND.....			\$ 50,000.00
<u>UNCLAIMED MONEY FUND</u>				
3108.905.2390	Unclaimed Money.....\$	4,000.00		
3108.905.2710	Transfer To General.....	3,373.00		
	TOTAL UNCLAIMED MONEY.....	\$	7,373.00	
	TOTAL UNCLAIMED MONEY FUND.....			\$ 7,373.00
<u>TIF SERVICE PAYMENT FUND</u>				
3109.905.2379	Massillon City School TIF Pay.....\$	422,000.00		
3109.905.2380	Developer's TIF's.....	121,918.00		
3109.905.2393	County Collections Fees.....	5,500.00		
	TOTAL TIF SERVICE PAYMENT.....	\$	549,418.00	
	TOTAL TIF SERVICE PAYMENT FUND.....			\$ 549,418.00
<u>MASSILLON MUSEUM FUND</u>				
3110.905.2379	Massillon Museum Holding.....\$	538,744.00		
3110.905.2393	Election Expense.....	6,300.00		
	TOTAL MASSILLON MUSEUM.....	\$	545,044.00	
	TOTAL MASSILLON MUSEUM FUND.....			\$ 545,044.00

<u>Acct. #</u>	<u>Account</u>	<u>Amount</u>	<u>Dept. Total</u>	<u>Fund Total</u>
<u>MASSILLON MURAL FUND</u>				
3112.905. 2510	Massillon Mural Project.....	\$ - 0 -		
	TOTAL MASSILLON MURAL.....		\$ - 0 -	
	TOTAL MASSILLON MURAL FUND.....			\$ - 0 -
GRAND TOTAL ALL FUNDS.....				\$ 37,423,969.00

ALL FUNDS

1100	General Fund.....	\$ 16,015,829.00
1201	Street M & R Fund.....	1,290,367.00
1202	State Highway M & R Fund.....	95,595.00
1203	Community Development Fund.....	643,331.00
1204	Massillon Municipal Court CI Fund.....	100,000.00
1205	Section 108 Loan Fund.....	- 0 -
1206	Motor Vehicle License Fund.....	200,000.00
1208	Parking Enforcement Fund.....	37,955.00
1209	Police Pension Fund.....	600,000.00
1210	Fire Pension Fund.....	700,000.00
1212	Summer Concerts Fund.....	65,773.00
1214	Special Fund.....	2,500.00
1215	Law Enforcement Fund.....	2,625.00
1219	WIC Fund.....	160,070.00
1222	Waste Recycle Fund.....	20,500.00
1225	Indigent Drivers Alcohol Transfer Fund.....	150,000.00
1226	Enforcement & Education Fund.....	950.00
1228	Community Partnership.....	101,246.00
1229	Home Fund.....	150,000.00
1231	Local Law Block Grant Fund.....	- 0 -
1232	Clerk of Court Computer Fund.....	129,492.00
1233	Municipal Court Computer Fund.....	120,000.00
1234	Parks and Recreation Department Fund.....	2,141,483.00
1235	Home Health Services Fund.....	124,053.00
1237	Economic Development Fund.....	- 0 -
1238	Probation Services/Contracts Fund.....	176,063.00
1241	Enterprise Zone Fund.....	23,874.00
1242	ADR Fund.....	76,412.00
1303	Lincoln Center Debt Retirement Fund.....	510,809.00
1304	Senior Housing Debt Retirement Fund.....	178,725.00
1305	WWT Debt Retirement Fund.....	2,559,168.00
1306	Parks & Rec & Legends Debt Retirement Fund.....	1,348,911.00
1340	TIF Debt Retirement Fund.....	131,458.00
1341	Section 108 Debt Retirement Fund.....	142,548.00
1342	OPWC Loan Payment Fund.....	24,632.00
1370	State Hospital Endowment Fund.....	- 0 -
1409	Municipal Road Fund.....	- 0 -
1413	Solid Waste Capital Improvement Fund.....	55,000.00
1421	WWT Plant Upgrade Fund.....	- 0 -
1423	South Massillon Trunk Fund.....	- 0 -
1425	Lincoln Center Phase III Fund.....	- 0 -
1433	Parks & Rec Capital Improvement Fund.....	- 0 -
1434	Parks & Rec Community Park Fund.....	- 0 -
1435	Parks & Recreation Center Fund.....	- 0 -
2101	Wastewater Treatment Department Fund.....	6,108,250.00
2102	Solid Waste Department Fund.....	966,890.00

<u>Acct. #</u>	<u>Account</u>	<u>Fund Total</u>
<u>ALL FUNDS (Cont.)</u>		
2104	Legends Golf Course Department Fund.....	1,022,625.00
2202	Insurance Fund.....	25,000.00
3105	State Patrol Transfer Fund.....	70,000.00
3107	Fire Damage Structure Fund.....	50,000.00
3108	Unclaimed Money Fund.....	7,373.00
3109	TIF Service Payment Fund.....	549,418.00
3110	Massillon Museum Fund.....	545,044.00
3112	Massillon Mural Fund.....	- 0 -

GRAND TOTAL ALL FUNDS..... \$ 37,423,969.00

Section 2:

The City Council hereby declares that amounts may be transferred between accounts in the same Department subject to the approval of the Department Head, the Finance Committee and the Auditor.

Section 3:

That the City Auditor is hereby authorized to draw his/her warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers (or Officer) authorized by law to be approved the same, or an Ordinance a Resolution of council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or Ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by other specific appropriations herein made.

Section 4:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$ 523,854.00	from General Fund to Police Pension Fund
\$ 642,191.00	from General Fund to Fire Pension Fund
\$ 513,944.00	from General Fund to Lincoln Center Phase II Bond Retirement Fund
\$ 350,000.00	from General Fund to Legends Bond Retirement Fund
\$ 24,632.00	from General Fund to OPWC Debt Fund

Section 5:

That this Ordinance being one providing for appropriation for the current expenses of the City of Massillon, Ohio, shall be in force and take effect from and after passage and upon approval of the Mayor.

PASSED IN COUNCIL _____ DAY OF _____, 2010.

ATTEST:

MARY BETH BAILY, Clerk of Council

GLENN GAMBER, President of Council

APPROVAL: _____

FRANCIS H. CICCHINELLI, JR., Mayor