

**MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT
AGENDA**

**DATE: MONDAY, AUGUST 6, 2012
PLACE: COUNCIL CHAMBERS
TIME: 7:30 P.M.**

THERE ARE NO PUBLIC HEARINGS TONIGHT

- 1. ROLL CALL**
- 2. INVOCATION BY COUNCILWOMAN SARITA CUNNINGHAM-HEDDERLY**
- 3. PLEDGE OF ALLEGIANCE**
- 4. READING OF THE JOURNAL**
- 5. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS ON THE AGENDA**
- 6. INTRODUCTION OF ORDINANCES AND RESOLUTIONS**

ORDINANCE NO. 78 – 2012 ✓

BY: ENVIRONMENTAL COMMITTEE

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Influent Raw Screw Painting Project at the Wastewater Treatment Plant, in the City of Massillon, and declaring an emergency.

ORDINANCE NO. 79 – 2012 ✓

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the 2012 Target Neighborhood Street Program Improvements in the City of Massillon, and declaring an emergency.

ORDINANCE NO. 80 – 2012

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Resolution authorizing the contract with the Ohio Department of Transportation for the SR 172 Paving Project, and declaring an emergency.

ORDINANCE NO. 81 – 2012

BY: STREETS, HIGHWAYS, TRAFFIC & SAFETY

AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Contract with the Ohio Department of Transportation for the SR 172 Paving Project, and declaring an emergency.

P ORDINANCE NO. 82 – 2012 ✓

BY: FINANCE COMMITTEE

AN ORDINANCE making certain appropriations from the unappropriated balance of the General Fund, 2105 Stormwater Utility Fund, Safety Fund, Street Fund, Insurance Fund and the Summer Concert Fund, for the year ending December 31, 2012, and declaring an emergency.

P ORDINANCE NO. 83 – 2012

BY: FINANCE COMMITTEE

AN ORDINANCE reducing the appropriations in the 1219 WIC Fund, for the year ending December 31, 2012, and declaring an emergency.

P ORDINANCE NO. 84 – 2012

BY: FINANCE COMMITTEE

AN ORDINANCE making certain transfers in the 2012 appropriations from within the General Fund and the Wastewater Fund, for the year ending December 31, 2012, and declaring an emergency.

P ORDINANCE NO. 85 – 2012

BY: FINANCE COMMITTEE

AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to submit an application for Ohio Public Works Commission Fund for the 2013 funding year, and declaring an emergency.

P ORDINANCE NO. 86 – 2012

BY: FINANCE COMMITTEE

AN ORDINANCE authorizing the Director of Law of the City of Massillon, Ohio, to renew the one year contract with the City of Canal Fulton, for the purpose of providing prosecutorial services, and declaring an emergency.

P ORDINANCE NO. 87 – 2012

BY: FINANCE COMMITTEE

post Reading
AN ORDINANCE amending Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" OF CHAPTER 181 "INCOME TAX" of the Codified Ordinances of the City of Massillon, by enacting a new Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" of said CHAPTER 181 "INCOME TAX", and declaring an emergency.

*mansan - no
slagle - no
Cunningham - absent*

P RESOLUTION NO. 15 – 2012

BY: COMMUNITY DEVELOPMENT COMMITTEE

A RESOLUTION authorizing the Law Director to execute a petition for change of township boundaries to make them identical to those of the City.

P RESOLUTION NO. 16 – 2012

BY: ENVIRONMENTAL COMMITTEE

A RESOLUTION adopting the updated Stark County Multi-Jurisdictional All-Hazard Mitigation Plan.

RESOLUTION NO. 17 – 2012

BY: FNANCE COMMITTEE

A RESOLUTION for the proposed budget for the fiscal year 2013.

7. UNFINISHED BUSINESS
8. PETITIONS AND GENERAL COMMUNICATIONS
9. BILLS, ACCOUNTS AND CLAIMS
10. REPORTS FROM CITY OFFICIALS

A). AUDITOR SUBMITS MONTHLY REPORT FOR JULY 2012

11. REPORTS OF COMMITTEES
12. RESOLUTIONS AND REQUESTS OF COUNCIL MEMBER
13. CALL OF THE CALENDAR
14. THIRD READING ORDINANCES AND RESOLUTIONS

ORDINANCE NO. 48 – 2012

amended
BY: HEALTH, WELFARE & BLDG REGULATIONS

not read
AN ORDINANCE enacting a new CHAPTER 1331 "REGISTRATION OF VACANT BUILDINGS", of the Codified Ordinances of the City of Massillon.

ORDINANCE NO. 49 – 2012

amended
BY: HEALTH, WELFARE & BLDG REGULATIONS

not read
AN ORDINANCE enacting a new CHAPTER 1330 "REGISTRATION OF NON-OWNER OCCUPIED" of the Codified Ordinances of the City of Massillon.

15. SECOND READING ORDINANCES AND RESOLUTIONS
16. NEW AND MISCELLANEOUS BUSINESS
17. REMARKS OF DELEGATIONS AND CITIZENS TO MATTERS NOT ON THE AGENDA
18. ADJOURNMENT

MARY BETH BAILEY - CLERK OF COUNCIL

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 78 - 2012

BY: ENVIRONMENTAL COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Influent Raw Screw Painting Project at the Wastewater Treatment Plant in the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids and enter into contract, upon award and approval of the Board of Control, with the lowest and best bidder for the Influent Raw Screw Painting Project at the Wastewater Treatment Plant in the City of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to advertise for and receive sealed bids and to enter into contract, upon award and approval by the Board of Control, with the lowest and best bidder for the Influent Raw Screw Painting Project at the Wastewater Treatment Plant. The estimated cost of the project is Thirty Six Thousand One Hundred Fifteen Dollars (\$36,115.00) which will be funded through the WWTP Funds.

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to advertise for bids and enter into contract for the Influent Raw Screw Painting Project can be completed in a timely manner. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: AUGUST 6, 2012 CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 79 - 2012

BY: STREETS, HIGHWAYS, TRAFFIC AND SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the 2012 Target Neighborhood Street Program Improvements in the City of Massillon, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary in the public health, safety and welfare to advertise for and receive sealed bids and enter into a contract, upon award and approval of the Board of Control, with the lowest and best bidder for the 2012 Target Neighborhood Street Program in the City of Massillon.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized and directed to prepare plans and specifications and to advertise for and receive sealed bids according to law, and to enter into contract upon award and approval by the Board of Control, with the lowest and best bidder for the 2012 Target Neighborhood Street Program in the City of Massillon. The estimated cost of said project is One Hundred Thousand Dollars (\$100,000.00).

WARD	STREET NAME	FROM	TO
4	14 th Street SE	Walnut Rd SE	South to end
4	14 th Street SE	Pearl Avenue SE	North to end
1	6 th Street NE	Lincoln Way East	North Avenue NE
3	Stadium Road	Oak Avenue SE	19 th Street SE

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary that bids be received so that work may be completed on the 2012 Target Neighborhood Street Program. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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DATE: AUGUST 6, 2012 CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 80- 2012

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Resolution authorizing the contract with the Ohio Department of Transportation for the SR 172 Paving Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to sign the Final Legislation with the Ohio Department of Transportation for the SR 172 Paving Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to sign the Resolution authorizing the contract Ohio Department of Transportation for the SR 172 Paving Project. Project limits are from Hess Boulevard to the Eastern Corporation Line. The project is to be bid out by ODOT in the fall of 2012 with construction commencing in the spring of 2013. The City share of the project is One Hundred Ninety-Nine Thousand Two Hundred Fifty-Six Dollars (\$199,256.00) and will be provided by grants secured by the City through the Ohio Public Works Commission and the Stark County Municipal Road Fund and therefore there will be no City dollars expended for this project it is 100% funded.

(SEE EXHIBIT "A" HERETO ATTACHED)

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to sign the Resolution authorizing the contract with Ohio Department of Transportation so as to proceed with the SR 172 Paving Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

2nd page is the signature page

FINAL RESOLUTION

The following Final Resolution enacted by the City of **Massillon**, hereinafter referred to as the Legislative Authority or Local Public Agency (LPA), in the matter of the stated described project.

WHEREAS, on 1st day of November, 2010, the LPA enacted legislation proposing cooperation with the Director of Transportation for the described project:

The project consists of the improvement of 1.09 miles of State Route 172 by planing, resurfacing, upgrading of curb ramps, curb inlets and catch basins/manholes, lying with the City of Massillon; and

WHEREAS, the LPA shall cooperate with the Director of Transportation in the above described project as follows:

The City agrees to assume and bear one hundred percent (100%) of the entire cost of the improvement, less the amount of Federal-aid and OPWC funds set aside by the Director of Transportation for the financing of this improvement from funds allocated by the Federal Highway Administration U.S. Department of Transportation.

In view of the fact that the LPA's share of the project is now estimated in the amount of **One Hundred Ninety Nine Thousand Two Hundred Fifty Six and - - - - 00/100 Dollars (\$199,256.00) less OPWC Grant (CS13P) in the amount of One Hundred Ninety Nine Thousand Two Hundred Fifty Six and - - - - 00/100 Dollars (\$199,256.00) leaving the balance due in the amount of Zero and - - - - 00/100 Dollars (\$0.00)** therefore, the City will not be required to deposit any funds at this time. The LPA's ultimate share of the cost will be determined when final actual costs and allocations are determined.

WHEREAS, The Director of Transportation has approved said legislation proposing cooperation and has caused to be made plans and specifications and an estimate of cost and expense for improving the above described highway and has transmitted copies of same to this legislative authority; and

WHEREAS, This legislative authority desires the Director of Transportation to proceed with the aforesaid highway improvement.

NOW, THEREFORE, be It resolved:

- I. That the LPA hereby requests the Director of Transportation to proceed with the aforesaid highway improvement.

- II. That the LPA enter into a contract with the State, and that **Director of Public Service and Safety** be, and is hereby authorized to execute said contract for improving the described project.
- III. That the LPA transmit to the Director of Transportation a fully executed copy of this Resolution.

This is to certify that we have compared the foregoing copy of Resolution with the original record thereof, found in the record of the proceedings of the LPA, and which Resolution was duly passed by the LPA on the _____ day of _____, 2012, and that the same is a true and correct copy of the record of said Resolution and the action of said LPA thereon.

We further certify that said Resolution and the action of said LPA thereon is recorded in the journal of said LPA in Volume _____, at Page _____, and under date of _____, 2012.

Legislative Authority of the
City of **Massillon**

Director of Public Service and Safety

SEAL
(If Applicable)

Clerk (Secretary Ex-Officio)

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 81-2012

BY: STREET, HIGHWAYS, TRAFFIC & SAFETY COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Public Service and Safety of the City of Massillon, Ohio, to sign the Contract with the Ohio Department of Transportation for the SR 172 Paving Project, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary to sign the Contract with the Ohio Department of Transportation for the SR 172 Paving Project.

Section 2:

The Director of Public Service and Safety of the City of Massillon, Ohio, is hereby authorized to sign the Contract with the Ohio Department of Transportation for the SR 172 Paving Project. Project limits are from Hess Boulevard to the Eastern Corporation Line. The project is to be bid out by ODOT in the fall of 2012 with construction commencing in the spring of 2013. The City share of the project is One Hundred Ninety-Nine Thousand Two Hundred Fifty-Six Dollars (\$199,256.00) and will be provided by grants secured by the City through the Ohio Public Works Commission and the Stark County Municipal Road Fund and therefore there will be no City dollars expended for this project it is 100% funded.

(SEE EXHIBIT "A" HERETO ATTACHED)

Section 3:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the reason that it is necessary to sign the Contract with Ohio Department of Transportation so as to proceed with the SR 172 Paving Project. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PID No. **81597**
Project No. _____ (2012)

CONTRACT
(Chapter 5521, Ohio Revised Code)

This contract is made by and between the State of Ohio, Department of Transportation, acting through its director (hereinafter referred to as the "STATE"), 1980 West Broad Street, Columbus, Ohio 43223, and the City of **Massillon**, (hereinafter referred to as the Legislative Authority or Local Public Agency (LPA)).

WITNESSTH:

WHEREAS, Chapter 5521 of the Ohio Revised Code provides that the legislative authority may cooperate with the STATE in a highway project made by and under the supervision of the Director of Transportation; and

WHEREAS, through the enactment of preliminary legislation, the LPA and the STATE have agreed to cooperate in the highway project described below; and

WHEREAS, in accordance with the final legislation, the LPA hereby enters into this contract with the STATE to provide for payment (if applicable) of the agreed portion of the cost of the highway project and any additional obligations for the highway project described below.

NOW, THEREFORE, in consideration of the premises and the performances of mutual covenants hereinafter set forth, it is agreed by parties hereto as follows:

SECTION I: **RECITALS**

The foregoing recitals are hereby incorporated as a material part of this contract.

SECTION II: **PURPOSE**

The purpose of this contract is to set forth requirements associated with the highway project described below (hereinafter referred to as the "PROJECT") and to establish the responsibilities for the administration of the PROJECT by the LPA and the STATE.

SECTION III: **LEGAL REFERENCES**

This contract is established pursuant to Chapter 5521 of the Ohio Revised Code.

SECTION IV: SCOPE OF WORK

The work to be performed under this contract shall consist of the following:

The project consists of the improvement of 1.09 miles of State Route 172 by planing, resurfacing, upgrading of curb ramps, curb inlets and catch basins/manholes, lying within the City of Massillon; and

SECTION V: FINANCIAL PARTICIPATION

1. The STATE agrees to provide the necessary funds as enumerated in this section and allowed by law for the financing of this project.
2. The STATE may allocate the money contributed (if applicable) by the LPA in whatever manner it deems necessary in financing the cost of construction, right-of-way, engineering, and incidental expenses, notwithstanding the percentage basis of contribution by the LPA.
3. The total cost and expenses for the project are only an estimate and the total cost and expenses may be adjusted by the STATE. If any adjustments are required, payment of additional funds shall correspond with the percentages of actual costs when said actual costs are determined, and as requested, by the Director of Transportation.
4. In view of the fact that the LPA's share of the project is now estimated in the amount of **One One Hundred Ninety Nine Thousand Two Hundred Fifty Six and - - - - 00/100 Dollars (\$199,256.00) less OPWC Grant (CS13P) in the amount of One Hundred Ninety Nine Thousand Two Hundred Fifty Six and - - - - 00/100 Dollars (\$199,256.00) leaving the balance due in the amount of Zero and - - - - 00/100 Dollars (\$0.00)**, therefore, the City will not be required to deposit any funds at this time. The LPA's ultimate share of the cost will be determined when final actual costs and allocations are determined.
5. **The City agrees to assume and bear one hundred percent (100%) of the entire cost of the improvement, less the amount of Federal-aid and OPWC funds set aside by the Director of Transportation for the financing of this improvement from funds allocated by the Federal Highway Administration U.S. Department of Transportation.**
6. The LPA agrees to assume and bear One Hundred Percent (100%) of the cost of any construction items required by the LPA on the entire project, which are not necessary for the improvement, as determined by the State and Federal Highway Administration.

7. The LPA agrees that change orders and extra work contracts required fulfilling the construction contracts shall be processed as needed. The STATE shall not approve a change order or extra work contract until it first gives notice, in writing, to the LPA. The LPA shall contribute its share of the cost of these items in accordance with other sections herein.

SECTION VI: RIGHT-OF-WAY AND UTILITIES

1. The LPA agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. The LPA also understands that right-of-way costs include eligible utility costs.
2. The LPA agrees that all utility accommodation, relocation, and reimbursement will comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual, including that:
 - A. Arrangements have been or will be made with all utilities where facilities are affected by the described PROJECT, that the utilities have agreed to make all necessary removals and/or relocations to clear any construction called for by the plans of this PROJECT, and that the utilities have agreed to make the necessary removals and/or relocations after notification by the LPA or STATE.
 - B. The LPA shall, at its own expense, make all removals and/or relocations of publicly-owned utilities which do not comply with the reimbursement provisions of the ODOT Utilities Manual. Publicly-owned facilities which do comply with the reimbursement provisions of the ODOT Utilities Manual will be removed and/or relocated at project expense, exclusive of betterments.
 - C. The removals and/or relocation of all utilities shall be done in such a manner as not to interfere with the operation of the contractor constructing the PROJECT and that the utility removals and/or relocations shall be approved by the STATE and performed in accordance with the provisions of the ODOT Construction and Materials Specifications.

SECTION VII: ADDITIONAL PROJECT OBLIGATIONS

1. The STATE shall initiate the competitive bid letting process and award the PROJECT in accordance with ODOT's policies and procedures.
2. The LPA agrees:
 - A. To keep said highway open to traffic at all times;

- B. To maintain for the PROJECT in accordance with the provisions of the statues relating thereto, including, but not limited to, Title 23, U.S.C., Section 116;
- C. To make ample financial and other provisions for such maintenance of the PROJECT after its completion;
- D. To maintain the right-of-way and keep it free of obstructions in a manner satisfactory to the STATE and hold said right-of-way inviolate for public highway purposes;
- E. To place and maintain all traffic control devices conforming to the Ohio Manual on Uniform Traffic Control Devices on the project in compliance with the provisions of Section 4511.11 of the Ohio Revised Code;
- F. To regulate parking in accordance with Section 4511.66 of the Ohio Revised Code, unless otherwise controlled by local ordinance or resolution.

SECTION VIII: DISPUTES

In the event that any disputes arise between the STATE and LPA concerning interruption of or performance pursuant to this contract, such disputes shall be resolved solely and finally by the Director of Transportation.

SECTION IX: NOTICE

Notice under this contract shall be directed as follows

City of Massillon
151 Lincoln Way East
Massillon, Ohio
44646

Ohio Department of Transportation
Office of Estimating
1980 West Broad Street, 1st Floor
Columbus, Ohio 43223

SECTION X: FEDERAL REQUIREMENTS

1. In carrying out this contract, LPA shall not discriminate against any employee or applicant for employment because of race, religion, color, sex, national origin, disability, or age. LPA will ensure that applicants are hired and that employees are treated during employment without regard to their race, religion, color, sex, national origin, disability, or age. Such action shall include, but not be limited to, the following: Employment, Upgrading, Demotion, or Transfer; Recruitment or Recruitment Advertising; Layoff or Termination; Rates of Pay or other forms of Compensation, and Selection for Training including Apprenticeship.

2. To the extent necessary under Ohio law, LPA agrees to post in conspicuous places, available to employees and applicants for employment, notices setting forth the provisions of this nondiscrimination clause. LPA will, in all solicitations or advertisements for employees placed by or on behalf of LPA, state that all qualified applicants will receive consideration for employment without regard to race, religion, color, sex, national origin, disability, or age. If applicable, the LPA shall incorporate the foregoing requirements of this paragraph in all of its contracts for any of the work prescribed herein (other than subcontracts for standard commercial supplies or raw material) and will require all of its subcontractors for any part of such work to incorporate such requirements in all subcontracts for such work.
3. LPA agrees to fully comply with Title VI of the Civil Rights Act of 1964, 42 USC Sec. 2000. LPA shall not discriminate on the basis of race, color, or national origin in its programs or activities. The Director of Transportation may monitor the Contractor's compliance with Title VI.

SECTION XI: GENERAL PROVISIONS

1. This contract constitutes the entire contract between the parties. All prior discussions and understandings between the parties are superseded by this contract.
2. Neither this contract nor any rights, duties or obligations described herein shall be assigned by either party hereto without the prior express written consent of the other party.
3. Any change to the provisions of this contract must be made in a written amendment executed by both parties.
4. This contract and any claims arising out of this contract shall be governed by the laws of the State of Ohio. Any provision of this contract prohibited by the law of Ohio shall be deemed void and of no effect. Any litigation arising out of or relating in any way to this contract or the performance thereunder shall be brought only in the courts of Ohio, and the LPA hereby irrevocably consents to such jurisdiction. To the extent that the STATE is a party to any litigation arising out of or relating in any way to this contract or the performance thereunder, such an action shall be brought only in a court of competent jurisdiction in Stark County, Ohio.
5. All financial obligations of the State of Ohio, as provided in this contract, are subject to the provisions of Section 126.07 of the Ohio Revised Code. The financial obligations of the State of Ohio shall not be valid and enforceable unless funds are appropriated by the Ohio General Assembly and encumbered by the STATE. Additionally, it is understood that this financial obligation of the LPA shall not be valid and enforceable unless funds are appropriated by the LPA's legislative body.

6. This contract shall be deemed to have been substantially performed only when fully performed according to its terms and conditions and any modification thereof.
7. LPA agrees that it is currently in compliance and will continue to adhere to the requirements of Ohio Ethics law as provided by Section 102.03 and 102.04 of the Ohio Revised Code.

SECTION XI: SIGNATURES

Any person executing this contract in a representative capacity hereby warrants that he/she has been duly authorized by his/her principal to execute this contract on such principal behalf.

IN WITNESS THEREOF, the parties hereto have caused this contract to be duly executed in duplicate.

SEAL
(If Applicable)

**OHIO DEPARTMENT OF
TRANSPORTATION**

**LOCAL PUBLIC AGENCY
City of Massillon**

Director of Transportation

Director of Public Service and Safety

Date

Date

Approved:
Mike Dewine
Attorney General

By: _____
Stephen H. Johnson
Chief, Transportation

Date: _____

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 82 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain appropriations from the unappropriated balance of the General Fund, 2105 Stormwater Utility Fund, Safety Fund, Street Fund, Insurance Fund and the Summer Concert Fund, for the year ending December 31, 2012, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is appropriated from the unappropriated balance of the General Fund, for the year ending December 31, 2012 the following:

\$26,858.00 to an account entitled "Unemployment Compensation" 1100.305.2290

\$32,355.00 to an account entitled "Unemployment Compensation" 1100.325.2290

Section 2:

There be and hereby is appropriated from the unappropriated balance of the 2105 Stormwater Utility Fund, for the year ending December 31, 2012 the following:

\$20,000.00 to an account entitled "Stormwater Repairs" 2105.425.2510

Section 3:

There be and hereby is appropriated from the unappropriated balance of the Safety Fund, for the year ending December 31, 2012 the following:

\$19,000.00 to an account entitled "Utilities Safety" 1202.420.2340

Section 4:

There be and hereby is appropriated from the unappropriated balance of the Street Fund, for the year ending December 31, 2012 the following:

\$7,765.00 to an account entitled "Salary - Safety" 1201.420.2110

\$9,134.00 to an account entitled "PERS - Safety" 1201.420.2230

Section 5:

There be and hereby is appropriated from the unappropriated balance of the Insurance Fund, for the year ending December 31, 2012 the following:

\$11,913.60 to an account entitled "Employees Insurance" 2202.905.2310

Section 6:

There be and hereby is appropriated from the unappropriated balance of the Summer Concert Fund, for the year ending December 31, 2012 the following:

\$10,000.00 to an account entitled "Services & Contracts" 1212.505.2392

Section 7:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2012

ATTEST: _____
MARY BETH BAILEY, CLERK OF COUNCIL GLENN E. GAMBER, PRESIDENT

APPROVED: _____
KATHY CATAZARO-PERRY, MAYOR

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 83 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE reducing the appropriations in the 1219 WIC Fund, for the year ending December 31, 2012, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The appropriations are hereby reduced in the 1219 WIC Fund, for the year ending December 31, 2012, as follows:

\$9,855.58 from an account entitled "Salary - WIC" 1219.730.2110

Section 2:

This Ordinance is hereby declared to be an emergency measure, for the efficient operation of the various departments of the City of Massillon and for the preservation of the public health, safety and welfare of the community and for the additional reason that the appropriation needs to be reduced because of an audit procedure. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2012

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: _____

KATHY CATAZARO-PERRY, MAYOR

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 84 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE making certain transfers in the 2012 appropriations from within the General Fund and the Wasterwater Fund, for the year ending December 31, 2012, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

There be and hereby is transferred from the 2012 appropriation from within the General Fund, for the year ending December 31, 2012, the following:

FROM:	Accumulated Sick Leave	1100.905.2150	\$89,767.00
	Transfer – Debt Retirement	1100.905.2712	\$37,779.00
	Engineer – Salary	1100.405.2110	\$14,876.00
	Real Property Tax	1100.905.2391	\$14,363.00
	Income Tax Dept. Staff - Salary	1100.210.2111	\$13,559.00
	Tax Administrator – Salary	1100.210.2110	\$10,402.00
	Advance Out	1100.905.2752	\$10,000.00
	Budget Director - Salary	1100.110.2112	\$ 4,248.00
	Mayor – PERS	1100.110.2230	\$ 1,200.00
	Income Tax – PERS	1100.210.2230	\$ 1,200.00
	Income Tax - Medicare	1100.210.2231	\$ 337.00
	Planning Steno – Salary	1100.140.2111	\$ 224.00
	Engineer - Medicare	1100.405.2231	\$ 181.00
	Building Dept. - Medicare	1100.415.2231	\$ 169.00

TO	Fire – Salary	1100.325.2110	\$150,125.00
	Director - Salary	1100.160.2110	\$ 23,030.00
	Auditor – PERS	1100.205.2230	\$ 7,000.00
	Deputy Auditor – Salary	1100.205.2111	\$ 6,112.00
	Law Director – PERS	1100.115.2230	\$ 5,000.00
	Health - PERS	1100.705.2230	\$ 2,675.00
	Law Director - Salary	1100.115.2110	\$ 1,590.00

Council – PERS	1100.105.2230	\$ 1,164.00
Law Director - Medicare	1100.115.2231	\$ 513.00
City Hall & Public Bldg – PERS	1100.410.2230	\$ 400.00
Auditor – Medicare	1100.205.2231	\$ 350.00
Council Clerk – Salary	1100.105.2111	\$ 346.00

Section 2:

There be and hereby is transferred from the 2012 appropriation from within the Wastewater Fund, for the year ending December 31, 2012, the following:

FROM:	Operating & Maintenance – Salary	2101.615.2110	\$140,000.00
	Operating & Maintenance – PERS	2101.615.2230	\$ 12,000.00
	Operating & Maintenance – Medicare	2101.615.2231	\$ 1,600.00
TO:	Wastewater – Salary	2101.610.2110	\$140,000.00
	Wastewater – PERS	2101.610.2230	\$ 12,000.00
	Wastewater – Medicare	2101.610.2231	\$ 1,600.00

Section 3

That this Ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said funds are necessary for the preservation of the public health, safety and welfare of the community and for the additional reason that the funds are required in the specific accounts to pay city obligations by the end of 2012. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____ 2012

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: _____

KATHY CATAZARO-PERRY, MAYOR

DATE: AUGUST 6, 2012 CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 85 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE authorizing the Mayor of the City of Massillon, Ohio, to submit an application for Ohio Public Works Commission Funding for the 2013 funding year, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby determines it to be necessary and in the public health, safety and welfare to authorize the Mayor of the City of Massillon, Ohio, to submit an application for Ohio Public Works Commission Funding for the 2013 funding year and execute any such documents necessary to obtain such funding.

Section 2:

That the Mayor of the City of Massillon, Ohio, is hereby authorized and directed to submit an application for the 2013 Ohio Public Works Commission Funding and execute any documents necessary to obtain such funding for the following project for the year 2013. Said project shall be as follows:

- a). 9th Street SW Improvement Project
- b). Levee Infrastructure Improvement Project
- c). Griffith Avenue Sanitary Sewer Replacement Project
- d). 17th Street NE Bridge Replacement Project

Section 3:

That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the health, safety and welfare of the community and for the additional reason that it is necessary to submit the project in order to receive Ohio Public Works Funding. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 86 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE authorizing the Director of Law of the City of Massillon, to renew the one year contract with the City of Canal Fulton, for the purpose of providing prosecutorial services, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

The Council of the City of Massillon, Ohio, hereby finds that it is necessary for the Director of Law of the City of Massillon, to renew the one year contract with the City of Canal Fulton for the purpose of providing prosecutorial services.

Section 2:

The Director of Law of the City of Massillon, Ohio, is hereby authorized to renew the one year contract with the City of Canal Fulton for the purpose of providing prosecutorial services. The City of Canal Fulton shall pay the sum of Twenty-Five Thousand Two Hundred Dollars (\$25,200.00) under the terms of the contract. The contract will be from February 1, 2012 through January 31, 2013. These funds will go into the General Fund.

Section 2:

This Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the health, safety, and welfare of the community, and for the additional reason the City of Canal Fulton has requested the Director of Law of the City of Massillon to prosecute all criminal and traffic cases that come before the Massillon Municipal Court and it is necessary to be effective immediately so that increased revenue can be received. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

ORDINANCE NO. 87 - 2012

BY: FINANCE COMMITTEE

TITLE: AN ORDINANCE amending Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" OF CHAPTER 181 "INCOME TAX" of the Codified Ordinances of the City of Massillon by enacting a new Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" of said CHAPTER 181 "INCOME TAX", and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MASSILLON, STATE OF OHIO, THAT:

Section 1:

Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" of said CHAPTER 181 "INCOME TAX" of the Codified Ordinance of the City of Massillon be and hereby is repealed.

Section 2:

That there be and hereby is enacted a new Section 181.15 "CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY" of said CHAPTER 181 "INCOME TAX" of the Codified Ordinance of the City of Massillon. Said section shall read as follows:

181.15 CREDIT FOR TAX PAID TO ANOTHER MUNICIPALITY

- (a) Where a resident of this Municipality is subject to a municipal income tax in another municipality or in a joint economical development district, such resident shall be allowed a credit of the amount of income tax paid on such taxable income to such other municipality, equal to sixty-five percent of the amount obtained by multiplying the lower of the tax rate of such other municipality or of this Municipality by the taxable income earned in or attributable to the municipality of employment or business activity.
- (b) Every individual taxpayer who resides in this municipality who receives net profits, salaries, wages, commissions, or other personal service compensation for work done or services performed or rendered outside of this municipality, if it is made to appear that he had paid a municipal income tax on the same income taxable under this chapter

to another municipality or in a joint economical district, shall be allowed a credit in the amount of fifty percent against the tax imposed by this chapter in the amount paid by him or in his behalf to the other municipality or a joint economical development district. The credit shall not exceed the amount of sixty-five percent of tax assessed by this chapter on the income earned in the other municipality or municipalities or in a joint development district, where the tax is paid.

(c) This 65% credit shall be effective commencing October 1, 2012.

Section 3:

This ordinance is hereby declared to be an emergency measure, the reason for the emergency being that said enactments are necessary for the more efficient operation, funding, and services funded by the General Fund of the City of Massillon, Ohio, and for the additional reason for the preservation of the public health, safety and welfare of the community. Provided it receives the affirmative vote of two-thirds of the elected members to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2012

ATTEST: _____
MARY BETH BAILEY, CLERK OF COUNCIL GLENN GAMBER, PRESIDENT

APPROVED: _____
KATHY CATAZARO-PERRY, MAYOR

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

RESOLUTION NO. 15 - 2012

BY: COMMUNITY DEVELOPMENT COMMITTEE

TITLE: A RESOLUTION authorizing the Law Director to execute a petition for change of township boundaries to make then identical to those of City.

WHEREAS, Council of the City of Massillon, Ohio, previously accepted by Ordinance No. 52 – 2012, an application for Annexation of the Poets Glenn real estate to the City of Massillon, Ohio, and

WHEREAS, the township boundaries must be changed to make them identical to those of the City; and

WHEREAS, it is necessary for the Council of the City of Massillon, Ohio to authorize the Law Director to execute such petition;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MASSILLON; STATE OF OHIO; THAT;

Section 1:

The Law Director is hereby authorized to sign the petition for change of township boundaries to make those identical to those of the City with regard to the Poets Glenn Annexation.

Section 2:

This Resolution is declared to be an emergency measure, the reason for the emergency being the said enactment necessary for the more efficient operation of the City of Massillon, Ohio and for the additional reason that the township boundaries must match those of the City and such enactment will permit the developer to proceed with development of the allotment area. Provided it receives the affirmative vote of two-thirds of all the members duly elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

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DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

MASSILLON CITY COUNCIL
CITY OF MASSILLON, OHIO
GLENN E. GAMBER, PRESIDENT

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

RESOLUTION NO. 16 - 2012

BY: ENVIRONMENTAL COMMITTEE

TITLE: A RESOLUTION adopting the updated Stark County Multi-Jurisdictional All-Hazard Mitigation Plan.

WHEREAS, natural, technological, and man-made hazards can affect the City of Massillon;
and

WHEREAS, significant structural, historical, and economic losses could result from an occurrence of a natural, technological, or man-made hazard events; and

WHEREAS, undertaking mitigation projects during pre-disaster periods could decrease the total losses the City of Massillon incurs as a result of said hazard occurrences.

WHEREAS, the Massillon City Council has partnered with the county to update the existing Stark County Multi-Jurisdictional All-Hazard Mitigation Plan, adopted in 2005, in an effort to further identify, define, and characterize the hazards affecting the City as well as to continue identifying and prioritizing projects that could lessen hazard vulnerability.

WHEREAS, the Massillon City Council has a strong interest in reducing losses from future hazard occurrences; and

WHEREAS, the hazard mitigation plan is a federal and state requirement to maintain eligibility for hazard mitigation funding and, by that requirement, must be updated a minimum of every five (5) years; and

WHEREAS, a cooperative, joint effort is a proven, efficient way to plan for and reduce hazard susceptibility in all government jurisdictions in Stark County, Ohio.

THEREFORE, the City of Massillon joined Stark County Emergency Management Agency in the completion of this plan update.

NOW BE IT RESOLVED THAT the Massillon City Council does hereby adopt the updated Stark County Multi-Jurisdictional All-Hazard Mitigation Plan (as presented and with any state/federally-required modification) this ____ day of _____, 2012.

DATE: AUGUST 6, 2012

CLERK: MARY BETH BAILEY

CITY OF MASSILLON, OHIO

COUNCIL CHAMBERS

LEGISLATIVE DEPARTMENT

RESOLUTION NO. 17 - 2012

BY: FINANCE COMMITTEE

TITLE: A RESOLUTION for the proposed budget for the fiscal year 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MASSILLON,
STATE OF OHIO, THAT:

Section 1:

(SEE ATTACHED PROPOSED BUDGET)

PASSED THIS _____ DAY OF _____, 2012

APPROVED: _____
MARY BETH BAILEY, CLERK OF COUNCIL

GLENN E. GAMBER, PRESIDENT

APPROVED: _____

KATHY CATAZARO-PERRY, MAYOR

**CITY OF MASSILLON
2013 TAX BUDGET**

ACCT #	ACCOUNT	AMOUNT	DEPT. TOTAL	FUND TOTAL
COUNCIL				
1100.105.2110	COUNCIL SALARY	\$76,297.00		
1100.105.2111	COUNCIL CLERK SALARY	\$40,569.00		
1100.105.2210	HEALTH/LIFE	\$4,440.00		
1100.105.2230	P.E.R.S.	\$16,362.00		
1100.105.2231	CITY SHARE MEDICARE	\$1,695.00		
1100.105.2389	TRAVEL, SEMINAR, SCHOOL	\$500.00		
1100.105.2392	SERVICES/CONTRACTS	\$15,000.00		
1100.105.2410	SUPPLIES/MATERIALS/POSTAGE	\$500.00		
	TOTAL COUNCIL		155,363.00	
MAYOR				
1100.110.2110	MAYOR SALARY	\$64,748.00		
1100.110.2111	MAYOR ADMIN ASST SALARY	\$38,548.00		
1100.110.2210	HEALTH/LIFE	\$14,020.00		
1100.110.2230	P.E.R.S.	\$14,462.00		
1100.110.2231	CITY SHARE MEDICARE	\$1,498.00		
1100.110.2389	TRAVEL, SEMINAR, SCHOOL	\$0.00		
1100.110.2392	SERVICES/CONTRACTS	\$40,000.00		
1100.110.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00		
	TOTAL MAYOR		174,776.00	
LAW DIRECTOR				
1100.115.2110	LAW DIRECTOR SALARY	\$47,701.00		
1100.115.2111	LAW DIRECTOR CLERKS SALARY	\$350,000.00		
1100.115.2210	HEALTH/LIFE	\$62,722.00		
1100.115.2230	P.E.R.S.	\$55,679.00		
1100.115.2231	CITY SHARE MEDICARE	\$5,767.00		
1100.115.2317	BOND	\$100.00		
1100.115.2389	TRAVEL, SEMINAR, SCHOOLING	\$800.00		
1100.115.2392	SERVICES/CONTRACTS	\$10,000.00		
1100.115.2410	SUPPLIES/MATERIALS/POSTAGE	\$5,000.00		
	TOTAL LAW DIRECTOR		537,769.00	
DOMESTIC VIOLENCE GRANT WFVA28225				
1100.116.2111	SALARY	\$53,425.00		
1100.116.2210	HEALTH	\$4,488.00		
1100.116.2230	P.E.R.S.	\$7,480.00		
1100.116.2231	MEDICARE	\$775.00		
1100.116.2270	WORKERS COMPENSATION	\$0.00		
1100.116.2389	TRAVEL, SEMINAR, SCHOOLING	\$100.00		
1100.116.2410	SUPPLIES/MATERIALS/POSTAGE	\$400.00		
	TOTAL DOMESTIC VIOLENCE GRANT		66,668.00	

MUNI COURT			
1100.125.2110	JUDGES SALARY	\$75,000.00	
1100.125.2111	MUNI COURT STAFF SALARY	\$323,000.00	
1100.125.2112	SUBJUDGE SALARY	\$10,000.00	
1100.125.2210	HEALTH/LIFE	\$150,720.00	
1100.125.2230	P.E.R.S.	\$55,720.00	
1100.125.2231	CITY SHARE MEDICARE	\$5,772.00	
1100.125.2389	TRAVEL, SEMINAR, SCHOOLING	\$10,000.00	
1100.125.2392	SERVICES/CONTRACTS	\$60,000.00	
1100.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$35,000.00	
TOTAL MUNI COURT			725,212.00
CLERK OF COURT			
1100.130.2110	CLERK OF COURT SALARY	\$58,200.00	
1100.130.2111	DEPUTY CLERKS SALARY	\$754,000.00	
1100.130.2150	ACCUMULATED SICK LEAVE	\$0.00	
1100.130.2210	HEALTH/LIFE	\$208,000.00	
1100.130.2230	P.E.R.S.	\$113,708.00	
1100.130.2231	CITY SHARE MEDICARE	\$11,774.00	
1100.130.2290	UNEMPLOYMENT	\$0.00	
1100.130.2317	BOND	\$275.00	
1100.130.2340	UTILITIES	\$0.00	
1100.130.2389	TRAVEL, SEMINAR, SCHOOLING	\$5,000.00	
1100.130.2392	SERVICES/CONTRACTS	\$20,000.00	
1100.130.2396	DRAWER CHANGE ACCT	\$500.00	
1100.130.2410	SUPPLIES/MATERIALS/POSTAGE	\$75,000.00	
TOTAL CLERK OF COURT			1,246,457.00
BAILIFF			
1100.135.2111	BAILIFF SALARY	\$340,000.00	
1100.135.2210	HEALTH/LIFE	\$88,980.00	
1100.135.2230	P.E.R.S.	\$47,600.00	
1100.135.2231	CITY SHARE MEDICARE	\$4,930.00	
1100.135.2317	BOND	\$1,000.00	
1100.135.2389	TRAVEL, SEMINAR, SCHOOLING	\$500.00	
1100.135.2392	SERVICES/CONTRACTS	\$5,500.00	
1100.135.2410	SUPPLIES/MATERIALS/POSTAGE	\$6,000.00	
1100.135.2430	GAS & OIL	\$8,100.00	
TOTAL BAILIFF			502,610.00
PLANNING COMMISSION			
1100.140.2111	PLANNING STENO SALARY	\$671.00	
1100.140.2230	P.E.R.S.	\$94.00	
1100.140.2231	CITY SHARE MEDICARE	\$10.00	
1100.140.2410	SUPPLIES/MATERIALS/POSTAGE	\$60.00	
1100.140.2720	REFUNDS		
TOTAL PLANNING COMMISSION			835.00

CIVIL SERVICE		
1100.150.2110	CIVIL SERVICE COMM SALARY	\$9,300.00
1100.150.2111	STENO SALARY	\$0.00
1100.150.2210	HEALTH/LIFE	\$0.00
1100.150.2230	P.E.R.S.	\$1,302.00
1100.150.2231	CITY SHARE MEDICARE	\$135.00
1100.150.2389	TRAVEL, SEMINAR, SCHOOLING	\$300.00
1100.150.2392	SERVICES/CONTRACTS	\$20,000.00
1100.150.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00
TOTAL CIVIL SERVICE		32,537.00
EMPLOYEES BENEFITS DEPARTMENT		
1100.155.2110	SALARY BENEFITS CLERK	
1100.155.2230	P.E.R.S.	\$0.00
1100.155.2231	CITY SHARE MEDICARE	\$0.00
1100.155.2389	TRAVEL SEMINAR SCHOOL	\$0.00
1100.155.2392	SERVICES/CONTRACTS	\$0.00
100.155.2410	SUPPLIES/MATERIALS/POSTAGE	\$0.00
TOTAL EMPLOYEES BENEFITS		0.00
SERVICE DEPARTMENT		
1100.160.2110	DIRECTOR SALARY	\$68,932.00
1100.160.2111	CLERK SALARY	\$38,548.00
1100.160.2210	HEALTH/LIFE	\$14,020.00
1100.160.2230	P.E.R.S.	\$15,047.00
1100.160.2231	CITY SHARE MEDICARE	\$1,559.00
1100.160.2383	PETTY CASH	\$0.00
1100.160.2389	TRAVEL, SEMINAR, SCHOOLING	\$250.00
1100.160.2392	SERVICES/CONTRACTS	\$1,200.00
1100.160.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00
1100.160.2430	GAS & OIL	\$1,000.00
TOTAL SERVICE		142,056.00
HUMAN SERVICES		
1100.175.2112	EEO/MBE DIRECTOR	\$0.00
1100.175.2210	HEALTH/LIFE	\$0.00
1100.175.2230	P.E.R.S.	\$0.00
1100.175.2231	CITY SHARE MEDICARE	\$0.00
1100.175.2392	SERVICES/CONTRACTS	\$0.00
1100.175.2389	TRAVEL, SEMINAR, SCHOOLING	\$50.00
1100.175.2410	SUPPLIES/MATERIALS/POSTAGE	\$500.00
TOTAL HUMAN SERVICES		550.00

AUDITOR			
1100.205.2110	AUDITOR'S SALARY	\$56,257.00	
1100.205.2111	DEPUTY AUDITOR'S SALARY	\$209,139.00	
1100.205.2210	HEALTH/LIFE	\$58,345.00	
1100.205.2230	P.E.R.S.	\$37,156.00	
1100.205.2231	CITY SHARE MEDICARE	\$3,849.00	
1100.205.2317	BOND	\$100.00	
1100.205.2389	TRAVEL, SEMINAR, SCHOOLING	\$1,000.00	
1100.205.2392	SERVICES/CONTRACTS	\$30,000.00	
1100.205.2410	SUPPLIES/MATERIALS/POSTAGE	\$20,250.00	
TOTAL AUDITOR:			416,096.00
INCOME TAX			
1110.210.2111	INCOME TAX SALARY	\$140,920.00	
1100.210.2210	HEALTH/LIFE	\$42,280.00	
1100.210.2230	P.E.R.S.	\$19,729.00	
1100.210.2231	CITY SHARE MEDICARE	\$2,044.00	
1100.210.2290	UNEMPLOYMENT	\$0.00	
1100.210.2383	PETTY CASH	\$0.00	
1100.210.2389	TRAVEL, SEMINAR, SCHOOLING	\$0.00	
1100.210.2391	WEB PAGE	\$11,000.00	
1100.210.2392	SERVICES/CONTRACTS	\$50,000.00	
1100.210.2410	SUPPLIES/MATERIALS/POSTAGE	\$10,000.00	
1100.210.2430	GAS & OIL	\$200.00	
1100.210.2720	REFUNDS	\$200,000.00	
1100.210.2721	SD REFUNDS	\$35,000.00	
TOTAL INCOME TAX:			511,173.00
TREASURER			
1100.215.2110	TREASURER SALARY	\$13,043.00	
1100.215.2111	TEMPORARY HELP	\$0.00	
1100.215.2210	HEALTH/LIFE	\$11,964.00	
1100.215.2230	P.E.R.S.	\$1,826.00	
1100.215.2231	CITY SHARE MEDICARE	\$190.00	
1100.215.2317	BOND	\$200.00	
1100.215.2389	TRAVEL, SEMINAR, SCHOOLING	\$1,000.00	
1100.215.2392	SERVICES/CONTRACTS	\$2,000.00	
1100.215.2410	SUPPLIES/MATERIALS/POSTAGE	\$2,000.00	
TOTAL TREASURER:			32,223.00

POLICE			
1100.305.2110	POLICE	\$2,830,000.00	
1100.305.2111	STENO STAFF	\$80,000.00	
1100.305.2114	ANIMAL CONTROL	\$0.00	
1100.305.2118	POLICE COMP PAID	\$250,000.00	
1100.305.2119	POLICE OVERTIME PAID	\$120,000.00	
1100.305.2210	HEALTH/LIFE	\$684,000.00	
1100.305.2230	P.E.R.S.	\$11,200.00	
1100.305.2231	CITY SHARE MEDICARE	\$42,195.00	
1100.305.2260	POLICE ACCRUED LIABILITY	\$52,000.00	
1100.305.2280	POLICE UNIFORM ALLOWANCE	\$55,000.00	
1100.305.2290	UNEMPLOYMENT	\$0.00	
1100.305.2375	CENTRAL DISPATCH - POLICE	\$302,844.00	
1100.305.2389	TRAVEL, SEMINAR, SCHOOLING	\$20,000.00	
1100.305.2392	SERVICES/CONTRACTS	\$50,000.00	
1100.305.2410	SUPPLIES/MATERIALS/POSTAGE	\$20,000.00	
1100.305.2430	GAS & OIL	\$85,000.00	
1100.305.2530	SAFETY EQUIPMENT	\$7,500.00	
1100.305.2590	LEASES	\$0.00	
1100.305.2710	DISABILITY & PENSION TRANSFER	\$460,000.00	
TOTAL POLICE			5,069,739.00
SPECIAL INVESTIGATION			
1100.315.2387	FURTHERANCE OF JUSTICE	\$7,000.00	
1100.315.2410	SUPPLIES/MATERIALS/POSTAGE	\$2,500.00	
TOTAL SPECIAL INVESTIGATIONS			
TOTAL POLICE DEPARTMENT			9,500.00
FIRE DEPARTMENT			
1100.325.2110	FIRE DEPARTMENT SALARY	\$3,120,000.00	
1100.325.2118	FIRE COMP PAID	\$200,000.00	
1100.325.2119	FIRE OVERTIME PAID	\$100,000.00	
1100.325.2210	HEALTH/LIFE	\$685,920.00	
1100.325.2231	CITY SHARE MEDICARE	\$49,590.00	
1100.325.2260	ACCRUED LIABILITY	\$42,000.00	
1100.325.2280	UNIFORM ALLOWANCE	\$40,000.00	
1100.325.2375	CENTRAL DISPATCH - FIRE SHARE	\$180,582.00	
1100.325.2373	PETTY CASH	\$0.00	
1100.325.2389	TRAVEL, SEMINAR, SCHOOLING	\$25,000.00	
1100.325.2391	FUNERAL EXPENSE	\$500.00	
1100.325.2392	SERVICES/CONTRACTS	\$95,000.00	
1100.325.2410	SUPPLIES/MATERIALS/POSTAGE	\$75,000.00	
1100.325.2430	GAS & OIL	\$50,000.00	
1100.325.2530	SAFETY EQUIPMENT	\$15,000.00	
1100.325.2710	DISABILITY & PENSION TRANSFER	\$655,800.00	
TOTAL FIRE DEPARTMENT			5,334,392.00

ENGINEERING DEPARTMENT		
1100.405.2110	ENGINEERING DEPT SALARY	\$83,193.00
1100.405.2118	ENGINEER COMP PAID	\$0.00
1100.405.2119	ENGINEER OVERTIME PAID	\$0.00
1100.405.2210	HEALTH/LIFE	\$28,380.00
1100.405.2230	P.E.R.S.	\$11,648.00
1100.405.2231	CITY SHARE MEDICARE	\$1,207.00
1100.405.2389	TRAVEL, SEMINAR, SCHOOLING	\$1,000.00
1100.405.2392	SERVICES/CONTRACTS	\$15,000.00
1100.405.2410	SUPPLIES/MATERIALS/POSTAGE	\$4,500.00
1100.405.2430	GAS & OIL	\$2,000.00
TOTAL ENGINEERING DEPT		146,928.00
CITY HALL		
1100.410.2110	JANITORS SALARY	\$56,525.00
1100.410.2210	HEALTH/LIFE	\$12,144.00
1100.410.2230	P.E.R.S.	\$7,914.00
1100.410.2231	CITY SHARE MEDICARE	\$820.00
1100.410.2333	ENERGY SAVINGS LEASE	\$40,000.00
1100.410.2340	UTILITIES	\$440,000.00
1100.410.2392	SERVICES/CONTRACTS	\$30,000.00
1100.410.2410	SUPPLIES/MATERIALS/POSTAGE	\$15,000.00
TOTAL CITY HALL		602,403.00
BUILDING DEPARTMENT		
1100.415.2110	BUILDING SALARY	\$150,000.00
1100.415.2210	HEALTH/LIFE	\$4,488.00
1100.415.2230	P.E.R.S.	\$21,000.00
1100.415.2231	CITY SHARE MEDICARE	\$2,175.00
1100.415.2389	TRAVEL/SEMINAR/SCHOOLING	\$3,000.00
1100.415.2392	SERVICES/CONTRACTS	\$10,000.00
1100.415.2410	SUPPLIES/MATERIALS/POSTAGE	\$6,000.00
1100.415.2420	3% ASSESSMENT TAX	\$5,000.00
1100.415.2430	GAS & OIL	\$4,000.00
1100.415.2720	REFUNDS	
TOTAL BUILDING		205,663.00

STREET REPAIR			
1100.435.2110	STREET DEPT SALARY	\$70,000.00	
1100.435.2210	HEALTH/LIFE	\$30,316.00	
1100.435.2230	P.E.R.S.	\$10,850.00	
1100.435.2231	CITY SHARE MEDICARE	\$1,015.00	
1100.435.2281	UNION HEALTH & WELFARE	\$10,000.00	
1100.435.2340	UTILITIES	\$0.00	
1100.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$50,000.00	
1100.435.2430	GAS & OIL	\$50,000.00	
TOTAL STREET REPAIR			222,181.00
GARAGE			
1100.440.2110	GARAGE SALARY	\$0.00	
1100.440.2210	HEALTH/LIFE	\$0.00	
1100.440.2230	P.E.R.S.	\$0.00	
1100.440.2231	CITY SHARE MEDICARE	\$0.00	
1100.440.2280	UNIFORM ALLOWANCE	\$0.00	
1100.440.2281	UNION HEALTH & WELFARE	\$0.00	
1100.440.2340	UTILITIES	\$0.00	
1100.440.2389	TRAVEL, SEMINAR, SCHOOLING	\$0.00	
1100.440.2392	SERVICES/CONTRACTS	\$50,000.00	
1100.440.2410	SUPPLIES/MATERIALS/POSTAGE	\$150,000.00	
1100.440.2430	GAS & OIL	\$5,000.00	
TOTAL GARAGE DEPARTMENT			205,000.00
HEALTH DEPARTMENT			
1100.705.2110	HEALTH DEPT SALARY	\$240,500.00	
1100.705.2210	HEALTH/LIFE	\$49,788.00	
1100.705.2230	P.E.R.S.	\$33,670.00	
1100.705.2231	CITY SHARE MEDICARE	\$3,488.00	
1100.705.2280	UNIFORM ALLOWANCE	\$200.00	
1100.705.2389	TRAVEL, SEMINAR, SCHOOLING	\$200.00	
1100.705.2392	SERVICES/CONTRACTS	\$1,000.00	
1100.705.2410	SUPPLIES/MATERIALS/POSTAGE	\$500.00	
1100.705.2430	GAS & OIL	\$1,500.00	
TOTAL HEALTH DEPARTMENT			330,846.00
MOSQUITO CONTROL			
1100.725.2392	SERVICES/CONTRACTS	\$500.00	
1100.725.2410	SUPPLIES/MATERIALS/POSTAGE	\$3,000.00	
TOTAL MOSQUITO CONTROL			3,500.00

MISCELLANEOUS			
1100.905.2150	ACCUM SICK LEAVE	\$300,000.00	
1100.905.2270	WORKERS COMPENSATION	\$312,042.00	
1100.905.2312	INSURANCE	\$310,000.00	
1100.905.2381	STARK COUNTY JAIL AGT.	\$70,000.00	
1100.905.2390	REGIONAL PLANNING	\$2,000.00	
1100.905.2391	REAL PROPERTY TAX	\$45,000.00	
1100.905.2392	STREET LIGHTING	\$350,000.00	
1100.905.2393	COUNTY FEES	\$42,000.00	
1100.905.2394	OHIO MUNICIPAL LEAGUE	\$3,530.00	
1100.905.2395	STATE EXAMINATION	\$40,000.00	
1100.905.2396	BANK CHARGES	\$4,500.00	
1100.905.2399	WORKERS COMP DEFENSE	\$10,000.00	
1100.905.239A	ARBITRATOR SERVICES/CONTRACTS	\$10,000.00	
1100.905.239C	PICNIC IN THE PARK	\$0.00	
1100.905.239E	PURCHASING FEE	\$170.00	
1100.905.2712	TRANSFER DEBT RETIREMENT	\$584,733.00	
1100.905.2721	ANNEXATION FEES	\$15,000.00	
1100.905.2752	ADVANCE OUT	\$5,000.00	
TOTAL MISC ACCTS		2,103,975.00	
TOTAL GENERAL FUND			18,778,452.00
STREET M & R FUND			
SAFETY			
1201.420.2110	SAFETY DEPT SALARY	\$121,000.00	
1201.420.2210	HEALTH/LIFE	\$33,600.00	
1201.420.2118	SAFETY - COMP PAID	\$0.00	
1201.420.2119	SAFETY - O.T. PAID	\$10,000.00	
1201.420.2230	P.E.R.S.	\$23,405.00	
1201.420.2231	CITY SHARE MEDICARE	\$2,190.00	
1201.420.2270	WORKERS COMP	\$3,751.00	
1201.420.2280	UNIFORM ALLOWANCE	\$1,200.00	
1201.420.2281	UNION HEALTH & WELFARE	\$2,000.00	
1201.420.2290	UNEMPLOYMENT COMP	\$0.00	
1201.420.2340	UTILITIES	\$35,000.00	
1201.420.2380	STARK CO LABOR MGT COUNCIL	\$0.00	
1201.420.2383	PETTY CASH	\$0.00	
1201.420.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00	
1201.420.2392	SERVICES/CONTRACTS	\$2,500.00	
1201.420.2410	SUPPLIES/MATERIALS/POSTAGE	\$40,000.00	
1201.420.2430	GAS & OIL	\$3,500.00	
TOTAL SAFETY DEPARTMENT		278,146.00	

STREET DEPT				
1201.435.2110	STREET SALARY	\$625,000.00		
1201.435.2118	STREET - COMP PAID	\$0.00		
1201.435.2119	STREET O.T. PAID	\$0.00		
1201.435.2210	HEALTH/LIFE	\$173,000.00		
1201.435.2230	P.E.R.S.	\$96,875.00		
1201.435.2231	CITY SHARE MEDICARE	\$9,063.00		
1201.435.2270	WORKERS COMP	\$19,375.00		
1201.435.2280	UNIFORM ALLOWANCE	\$1,400.00		
1201.435.2290	UNEMPLOYMENT COMP	\$0.00		
1201.435.2340	UTILITIES	\$2,000.00		
1201.435.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00		
1201.435.2392	SERVICES/CONTRACTS	\$4,000.00		
1201.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$20,000.00		
1201.435.2430	GAS & OIL	\$10,000.00		
	TOTAL STREET DEPT	\$960,713.00	960,713.00	
	TOTAL STREET M & R FUND			1,238,859.00
STATE HWY M & R SAFETY				
1202.420.2110	SAFETY SALARY	\$20,000.00		
1202.420.2230	P.E.R.S.	\$3,100.00		
1202.420.2231	CITY SHARE MEDICARE	\$290.00		
1202.420.2270	WORKERS COMP	\$620.00		
1202.420.2441	SUPPLIES/MATERIALS/POSTAGE	\$30,000.00		
	TOTAL SAFETY		54,010.00	
STREET DEPT				
1202.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$40,000.00		
	TOTAL STREET		40,000.00	
	TOTAL STATE HWY M & R FUND			94,010.00
COMMUNITY DEVELOPMENT				
1203.845.2110	SALARY	\$223,105.00		
1203.845.2210	HEALTH/LIFE INSURANCE	\$57,000.00		
1203.845.2230	P.E.R.S.	\$31,235.00		
1203.845.2231	CITY'S SHARE MEDICARE	\$3,236.00		
1203.845.2270	WORKERS' COMPENSATION	\$6,917.00		
1203.845.2385	REAL ESTATE TAX FEES	\$550.00		
1203.845.2389	TRAVEL/SEMINAR/SCHOOLING	\$2,000.00		
1203.845.2391	REAL PROPERTY TAXES	\$0.00		
1203.845.2392	SERVICES/CONTRACTS	\$13,000.00		
1203.845.2410	SUPPLIES/MATERIALS/POSTAGE	\$5,600.00		
1203.845.2801	DEMOLITIONS	\$0.00		
1203.845.2804	YOUTH CENTER	\$0.00		
1203.845.2806	HOUSING REHABILITATION	\$75,000.00		
1203.845.2811	SEC 108	\$131,432.00		
1203.845.2814	FAIR HOUSING	\$5,000.00		
	TOTAL COMMUNITY DEV.		554,075.00	
	TOTAL COMMUNITY DEV. FUND			554,075.00

MASSILLON MUNI COURT CI FUND				
1204.125.2510	NEW EQUIPMENT	\$100,000.00		
1204.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$0.00		
	TOTAL MUNI COURT		100,000.00	
	TOTAL MASSILLON MUNI COURT CI FUND			100,000.00
SAFETY FORCES IMP FU				
1205.845.2530	CAPITAL EQUIPMENT	\$0.00		
	TOTAL SAFETY FORCES		0.00	
	TOTAL SAFETY FORCES IMP FU			0.00
MUNI MOTOR VEH LICENSE FUND				
MUNI MOTOR VEH LICENSE				
1206.435.2392	CONTRACTED SERVICES	\$20,000.00		
1206.435.2410	SUPPLIES/MATERIALS/POSTAGE	\$100,000.00		
1206.435.2510	STREET REPAIRS	\$100,000.00		
	TOTAL MOTOR VEH LICENSE		220,000.00	
	TOTAL MOTOR VEH LICENSE FD			220,000.00
PARKING ENFORCEMENT FUND				
PARKING ENFORCEMENT				
1208.445.2110	SALARY - PARKING ENF.	\$12,000.00		
1208.445.2230	P.E.R.S.	\$1,680.00		
1208.445.2231	CITY SHARE MEDICARE	\$174.00		
1208.445.2270	WORKERS COMP	\$372.00		
1208.445.2280	UNIFORM ALLOWANCE	\$250.00		
1208.445.2340	UTILITIES	\$1,500.00		
1208.445.2377	ADMINISTRATIVE FEE	\$625.00		
1208.445.2392	SERV. & CONTRACTS/ADM FEE	\$13,000.00		
1208.445.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00		
1208.445.2720	REFUNDS	\$0.00		
	PARKING ENFORCEMENT		30,601.00	
	PARKING ENFORCEMENT FD			30,601.00
POLICE PENSION FUND				
1209.305.2240	POLICE PENSION FUND	\$620,000.00		
	TOTAL POLICE PENSION FUND			620,000.00
FIRE PENSION FUND				
1210.325.2250	FIRE PENSION FUND	\$815,800.00		
	TOTAL FIRE PENSION FUND			815,800.00
SUMMER CONCERT FUND				
1212.505.2392	SERVICES/CONTRACTS	\$40,000.00		
	TOTAL SUMMER CONCERT		40,000.00	
	TOTAL SUMMER CONCERT FUND			40,000.00

<u>SPECIAL FUND</u>				
<u>SPECIAL</u>				
1214.915.2392	SERVICES/CONTRACTS	\$1,000.00	1,000.00	1,000.00
	TOTAL SPECIAL			
	TOTAL SPECIAL FUND			1,000.00
<u>LAW ENFORCEMENT FUND</u>				
1215.305.2410	SUPPLIES/MATERIALS/POSTAGE	\$15,000.00	15,000.00	15,000.00
	TOTAL LAW ENFORCEMENT			
	TOTAL LAW ENFORCEMENT FUND			15,000.00
<u>WIC FUND</u>				
1219.730.2110	W.I.C. SALARY	\$100,000.00		
1219.730.2210	HEALTH/LIFE	\$23,880.00		
1219.730.2230	P.E.R.S.	\$14,000.00		
1219.730.2231	CITY SHARE MEDICARE	\$1,450.00		
1219.730.2270	WORKERS COMP	\$3,100.00		
1219.730.2340	UTILITIES	\$3,000.00		
1219.730.2389	TRAVEL/SEMINAR/SCHOOLING	\$300.00		
1219.730.2392	SERVICES/CONTRACTS	\$5,000.00		
1219.730.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,500.00		
	TOTAL WIC		152,230.00	152,230.00
	TOTAL WIC FUND			152,230.00
<u>WASTE RECYCLE FUND</u>				
1222.605.2110	WASTE RECYCLING SALARY	\$0.00		
1222.605.2392	SERVICES/CONTRACTS	\$0.00		
	TOTAL WASTE RECYCLING		0.00	0.00
	TOTAL WASTE RECYCLING FUND			0.00
<u>INDIGENT DRIVERS ALCOHOL TR FUND</u>				
1225.125.2392	SERVICES/CONTRACTS	\$35,000.00	35,000.00	35,000.00
	TOTAL INDIGENT DRIVERS			
	TOTAL INDIGENT DRIVERS AL. TR. FD			35,000.00
<u>ENFORCEMENT & EDUCATION FUND</u>				
1226.305.2392	SERVICES/CONTRACTS	\$0.00		
1226.305.2410	SUPPLIES/MATERIALS/POSTAGE	\$0.00		
	TOTAL ENFORCEMENT & EDUCA.		0.00	0.00
	TOTAL ENFORCEMENT & EDUCATION FUND			0.00
<u>LAW DEPT. COMMUNITY PARTNERSHIP</u>				
1228.115.2111	SALARY - COMM. PARTNERSHIP	\$0.00		
1228.115.2210	HOSPITALIZATION			
1228.115.2230	PERS	\$0.00		
1228.115.2231	MEDICARE	\$0.00		
1228.115.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00		
1228.115.2410	SUPPLIES/MATERIALS/POSTAGE	\$0.00		
1228.115.2530	EQUIPMENT	\$0.00		
	TOTAL COMM. PARTNERSHIP		0.00	0.00
<u>HOME FUND</u>				
1229.845.2814	HOME HOUSING REHABILITATION	\$100,000.00	100,000.00	100,000.00
	TOTAL HOME			
	TOTAL HOME FUND			100,000.00
<u>CLERK OF COURTS COMPUTER FUND</u>				
1232.130.2111	SALARY - CLERK OF CTS	\$62,700.00		
1232.130.2210	HEALTH/LIFE	\$14,076.00		
1232.130.2230	P.E.R.S.	\$8,778.00		
1232.130.2231	CITY SHARE MEDICARE	\$910.00		
1232.130.2270	WORKERS COMP	\$1,944.00		
1232.130.2389	TRAVEL/SEMINAR/SCHOOLING	\$3,000.00		
1232.130.2392	SERVICES/CONTRACTS	\$10,000.00		
1232.130.2420	SUPPLIES/MATERIALS/POSTAGE	\$8,000.00		
1232.130.2510	EQUIPMENT	\$7,500.00		
	TOTAL CLERK OF COURTS		116,908.00	116,908.00
	TOTAL CLERK OF COURTS COMPUTER FUND			116,908.00
<u>MUNICIPAL COURT COMPUTER FUND</u>				
1233.125.2392	SERVICES/CONTRACTS	\$25,000.00		
1233.125.2410	SUPPLIES	\$10,000.00		
1233.125.2510	NEW EQUIPMENT	\$40,000.00		
	TOTAL MUNI COURT		75,000.00	75,000.00
	TOTAL MUNICIPAL COURT COMPUTER FUND			75,000.00

PARK AND REC FUND**PARK AND REC DEPT**

1234.505.2111	SALARY - PARK	\$175,000.00	
1234.505.2112	SALARY - RECREATION	\$879,710.00	
1234.505.2113	SALARY - SENIOR CENTER	\$60,970.00	
1234.505.2118	SALARY COMP PAID	\$0.00	
1234.505.2119	SALARY OVERTIME PAID	\$0.00	
1234.505.2210	HEALTH/LIFE	\$78,252.00	
1234.505.2230	P.E.R.S.	\$156,196.00	
1234.505.2231	CITY SHARE MEDICARE	\$16,178.00	
1234.505.2270	WORKERS COMP	\$34,586.00	
1234.505.2280	UNIFORM ALLOWANCE	\$500.00	
1234.505.2281	UNION HEALTH & WELFARE	\$3,000.00	
1234.505.2290	UNEMPLOYMENT COMP	\$7,000.00	
1234.505.2311	INSURANCE	\$36,000.00	
1234.505.2340	UTILITIES	\$90,000.00	
1234.505.2341	UTILITIES REC CENTER	\$190,000.00	
1234.505.2377	ADMINISTRATIVE FEE	\$0.00	
1234.505.2378	CONCERT EXPENSES	\$0.00	
1234.505.2389	TRAVEL/SEMINAR/SCHOOLING	\$3,000.00	
1234.505.2391	REAL ESTATE TAXES	\$0.00	
1234.505.2392	SERVICES/CONTRACTS	\$200,000.00	
1234.505.2393	SERV/CONT - REC CENTER	\$0.00	
1234.505.2410	SUPPLIES/MATERIALS/POSTAGE	\$140,000.00	
1234.505.2411	GTE SUPPLIES/MATERIAL/POSTAG	\$0.00	
1234.505.2412	SUPPLIES/MAT - REC CENTER	\$0.00	
1234.505.2430	GAS & OIL	\$33,000.00	
1234.505.2710	TRANSFER TO	\$0.00	
1234.505.2720	REFUNDS	\$40,000.00	
1234.505.2721	SD REVENUE SHARING	\$10,000.00	
	TOTAL PARK AND REC FUND		2,153,392.00

LEGENDS: GOLF COURSE

1234.920.2110	SALARY	\$336,000.00	
1234.920.2210	HEALTH/LIFE	\$36,000.00	
1234.920.2230	PERS	\$47,040.00	
1234.920.2231	CITY SHARE MEDICARE	\$4,872.00	
1234.920.2270	WORKERS COMP	\$11,160.00	
1234.920.2280	UNIFORM ALLOWANCE	\$0.00	
1234.920.2290	UNEMPLOYMENT COMP	\$3,000.00	
1234.920.2311	BUILDING/VEH INSURANCE	\$14,000.00	
1234.920.2340	UTILITIES	\$42,000.00	
1234.920.2377	ADMINISTRATIVE FEE	\$0.00	
1234.920.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00	
1234.920.2390	SALES TAX	\$20,000.00	
1234.920.2392	SERVICES/CONTRACTS	\$75,000.00	
1234.920.2393	FOOD/BEV. SERVICES CONTRACT	\$70,000.00	
1234.920.2398	BANK CHARGES	\$10,000.00	
1234.920.2410	SUPPLIES/MATERIALS/POSTAGE	\$125,000.00	
1234.920.2411	PRO SHOP SUPPLIES	\$25,000.00	
1234.920.2412	FOOD/BEV. SUPPLIES	\$105,000.00	
1234.920.2430	GAS/OIL	\$25,000.00	
1234.920.2532	CAPITAL EQUIPMENT LEASES	\$58,613.00	
1234.920.2710	TRANSFER TO	\$0.00	
	TOTAL GOLF		1,022,625.00
	TOTAL PARK & REC FUND		3,176,017.00

COMMUNITY HEALTH SERVICE				
1235.705.2110	SALARY-HEALTH	\$35,000.00		
1235.705.2230	P.E.R.S.	\$4,900.00		
1235.705.2231	MEDICARE	\$508.00		
1235.705.2270	WORKERS COMP	\$1,085.00		
1235.705.2389	TRAVEL/SEMINAR/SCHOOLING	\$2,000.00		
1235.705.2390	BIOTERRORISM SERVICES/CONTRACTS	\$0.00		
1235.705.2392	SERVICES/CONTRACTS	\$78,000.00		
1235.705.2395	RENT-HOSPITAL	\$35,400.00		
1235.705.2410	SUPPLIES/MATERIALS/POSTAGE	\$5,000.00		
1235.705.2411	PUBLIC HEALTH INFRA. SUPPLIES	\$15,000.00		
1235.705.2430	GAS AND OIL	\$1,250.00		
TOTAL HOME HEALTH SERV FD			178,143.00	178,143.00
ECONOMIC DEVELOPMENT				
1237.845.2392	SERVICES/CONTRACTS		0.00	0.00
TOTAL ECONOMIC DEV FUND				
PROBATION SERVICES/CONTRACTS FUND				
1238.125.2110	SALARY-MEDIATOR	\$125,342.00		
1238.125.2210	HEALTH/LIFE	\$0.00		
1238.125.2230	P.E.R.S.	\$17,548.00		
1238.125.2231	CITY SHARE MEDICARE	\$1,818.00		
1238.125.2270	WORKERS COMPENSATION	\$3,886.00		
1238.125.2392	SERVICES/CONTRACTS	\$20,000.00		
1238.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$5,000.00		
TOTAL PROBATION SERVICES			173,594.00	173,594.00
MANDATORY DRUG FINE				
1239.125.2410	SUPPLIES/MATERIALS/POSTAGE		0.00	0.00
TOTAL MANDATORY DRUG FINE				
VETERANS PARK & DUNCAN PLAZA				
1240.125.2392	SERVICES & CONTRACTS	\$0.00		
1240.125.2410	SUPPLIES/MATERIALS/POSTAGE	\$0.00	0.00	0.00
TOTAL VETERANS PARK				
ENTERPRISE ZONE FUND				
1241.845.2110	SALARY	\$0.00		
1241.845.2230	P.E.R.S.	\$0.00		
1241.845.2270	WORKERS COMP	\$0.00		
1241.940.2392	SERVICES/CONTRACTS	\$0.00	0.00	0.00
TOTAL ENTERPRISE ZONE FD				
ADR FUND				
1242.125.5.2110	SALARY-MEDIATOR	\$35,000.00		
1242.125.5.2210	HEALTH/LIFE	\$11,400.00		
1242.125.5.2230	P.E.R.S.	\$5,947.00		
1242.125.5.2231	CITY SHARE MEDICARE	\$508.00		
1242.125.5.2270	WORKERS COMP	\$1,085.00		
1242.125.5.2410	SUPPLIES/MATERIALS/POSTAGE	\$1,000.00		
TOTAL ADR			54,940.00	54,940.00
TOTAL ADR FUND				
LINCOLN CENTER DEBT RETIREMENT FUND				
1303.940.2392	SERVICES/CONTRACTS	\$0.00		
1303.940.2610	PHASE II PRINCIPAL	\$295,000.00		
1303.940.2611	PHASE III PRINCIPAL	\$125,000.00		
1303.940.2620	PHASE II INTEREST	\$23,410.00		
1303.940.2621	PHASE III INTEREST	\$73,506.26		
TOTAL LINCOLN CENTER DEBT RETIREMENT			516,916.26	516,916.26
TOTAL LINCOLN CENTER DEBT RETIREMENT FUND				
SENIOR HOUSING DEBT RETIREMENT FUND				
1304.940.2610	DEBT RETIREMENT PRINCIPAL	\$0.00		
1304.940.2620	INTEREST	\$55,500.00	55,500.00	55,500.00
TOTAL SENIOR HOUSING DEBT RETIREMENT				
TOTAL SENIOR HOUSING DEBT RETIREMENT FD				

WWT DEBT RETIREMENT FUND			
1305.940.2393	FEES		
1305.940.2610	DEBT RETIREMENT PRINCIPAL	\$2,075,667.00	
1305.940.2611	DEBT RETIREMENT PRIN UPGRAD	\$25,821.00	
1305.940.2612	DEBT RETIREMENT PRIN FOTHER	\$76,991.00	
1305.940.2620	INTEREST	\$467,828.00	
1305.940.2621	INTEREST UPGRADE	\$16,994.00	
1305.940.2622	INTEREST FOTHERGILL	\$24,227.00	
	TOTAL WWT DEBT RETIREMENT	2,687,528.00	
	TOTAL WWT DEBT RETIREMENT FUND		2,687,528.00
PARK & REC DEBT RETIREMENT FUND			
1306.505.2610	DEBT RETIREMENT PRINCIPAL	\$380,000.00	
1306.505.2620	INTEREST	\$449,094.00	
	TOTAL PARK & REC DEBT RETIREMENT	829,094.00	
LEGENDS DEBT RETIREMENT			
1306.920.2611	DEBT RETIREMENT PRINCIPAL	\$160,593.00	
1306.920.2621	INTEREST	\$363,453.00	
	TOTAL LEGENDS DEBT RETIREMENT	524,046.00	
	TOTAL PARK & REC DEBT RETIREMENT FUND		1,353,140.00
TIF DEBT RETIREMENT FUND (MARKETPLACE)			
1340.905.2392	SERVICES/CONTRACTS	\$0.00	
1340.905.2610	DEBT RETIREMENT PRINCIPAL	\$90,709.00	
1340.905.2620	INTEREST	\$39,962.00	
	TOTAL TIF DEBT RETIREMENT	130,671.00	
	TOTAL TIF DEBT RETIREMENT FUND		130,671.00
SEC 108 DEBT RETIREMENT FUND			
1341.845.2610	DEBT RETIREMENT PRINCIPAL	\$85,000.00	
1341.845.2620	INTEREST	\$46,432.00	
	TOTAL SEC 108 DEBT RETIREMENT	131,432.00	
	TOTAL SEC 108 DEBT RETIREMENT FUND		131,432.00
OPWC LOAN PAYMENT			
1342.940.2610	OPWC PRINCIPAL	\$24,632.00	
	TOTAL OPWC	24,632.00	
	TOTAL OPWC DEBT FUND		24,632.00
MUNICIPAL ROAD FUND			
1409.850.2590	MUNICIPAL ROAD		
	TOTAL MUNI ROAD	0.00	
	TOTAL MUNICIPAL ROAD FUND		0.00
SOLID WASTE CAPITAL IMPROVEMENT FUND			
1413.605.2530	NEW EQUIPMENT	\$0.00	
	TOTAL SOLID WASTE	0.00	
	TOTAL SOLID WASTE CAPITAL IMP FD		0.00
PARK AND REC CAPITAL IMPROVEMENT FUND			
PARK & REC			
1433.505.2392	SERVICES/CONTRACTS		
1433.505.2410	SUPPLIES/MATERIALS/POSTAGE		
1433.505.2510	CI PROJECTS		
1433.505.2512	CAPITAL OUTLAYS/REC. CENTER		
1433.505.2530	EQUIPMENT		
1433.505.2720	REFUNDS		
1433.505.2721	SD REVENUE SHARING		
	TOTAL PARK & REC	0.00	
	TOTAL PARK AND REC CI FUND		0.00

WASTEWATER TREATMENT FUND		
WWT		
2101.610.2110	SALARY	\$1,353,285.00
2101.610.2119	SALARY OVERTIME PAID	\$0.00
2101.610.2150	ACCUM SICK LEAVE	\$0.00
2101.610.2210	HEALTH/LIFE	\$386,000.00
2101.610.2230	P.E.R.S.	\$189,460.00
2101.610.2231	CITY SHARE MEDICARE	\$19,623.00
2101.610.2270	WORKERS COMP	\$41,952.00
2101.610.2280	UNIFORM ALLOWANCE	\$18,000.00
2101.610.2281	UNION HEALTH & WELFARE	\$11,000.00
2101.610.2311	INSURANCE	\$43,000.00
2101.610.2333	ENERGY SAVINGS LEASE	\$112,894.00
2101.610.2340	UTILITIES	\$918,000.00
2101.610.2377	ADMINISTRATIVE FEES	\$150,000.00
2101.610.2382	COUNTY COLLECTION FEES	\$7,000.00
2101.610.2389	TRAVEL/SEMINAR/SCHOOLING	\$4,000.00
2101.610.2390	SLUDGE HAULING/LANDFILLS DISP.	\$200,000.00
2101.610.2392	SERVICES/CONTRACTS	\$335,000.00
2101.610.2410	SUPPLIES/MATERIALS/POSTAGE	\$646,000.00
2101.610.2430	GAS & OIL	\$13,000.00
2101.610.2530	NEW EQUIPMENT	\$0.00
2101.610.2531	VEHICLE LEASES	\$0.00
TOTAL WWT		4,448,214.00
CITY SEWER O & M		
2101.615.2110	SALARY	\$440,000.00
2101.615.2119	O & M OVERTIME PAID	\$0.00
2101.615.2150	ACCUM SICK LEAVE	\$0.00
2101.615.2210	HEALTH/LIFE	\$9,264.00
2101.615.2230	P.,E.R.S.	\$61,600.00
2101.615.2231	CITY SHARE MEDICARE	\$6,380.00
2101.615.2270	WORKERS COMP	\$13,640.00
2101.615.2312	INSURANCE	\$2,000.00
2101.615.2340	UTILITIES	\$5,000.00
2101.615.2382	COUNTY COLLECTION FEES	\$500.00
2101.615.2389	TRAVEL/SEMINAR/SCHOOLING	\$1,000.00
2101.615.2392	SERVICES/CONTRACTS	\$200,000.00
2101.615.2410	SUPPLIES/MATERIALS/POSTAGE	\$90,000.00
2101.615.2430	GAS & OIL	\$13,000.00
2101.615.2530	NEW EQUIPMENT	\$0.00
2101.615.2720	REFUNDS	\$500.00
TOTAL CITY SEWER O & M		842,884.00
TOTAL WASTEWATER TREATMENT FD		5,291,098.00

SOLID WASTE FUND				
SOLID WASTE				
2102.605.2110	SALARY	\$450,000.00		
2102.605.2119	OVERTIME PAID	\$0.00		
2102.605.2150	ACCUM SICK LEAVE	\$0.00		
2102.605.2210	HEALTH/LIFE	\$123,336.00		
2102.605.2230	P.E.R.S.	\$69,750.00		
2102.605.2231	CITY SHARE MEDICARE	\$6,525.00		
2102.605.2270	WORKERS COMP	\$13,950.00		
2102.605.2280	UNIFORM ALLOW	\$3,000.00		
2102.605.2281	UNION HEALTH & WELFARE	\$7,000.00		
2102.605.2290	UNEMPLOYMENT COMP	\$5,000.00		
2102.605.2312	VEHICLE INSURANCE	\$17,000.00		
2102.605.2340	UTILITIES	\$1,100.00		
2102.605.2377	ADMINISTRATIVE EXPENSE	\$0.00		
2102.605.2389	TRAVEL/SEMINAR/SCHOOLING	\$0.00		
2102.605.2390	LANDFILL	\$106,000.00		
2102.605.2392	SERVICES/CONTRACTS	\$15,000.00		
2102.605.2410	SUPPLIES/MATERIALS/POSTAGE	\$20,000.00		
2102.605.2430	GAS & OIL	\$50,000.00		
2102.620.2720	REFUNDS	\$1,000.00		
TOTAL SOLID WASTE			888,661.00	
TOTAL SOLID WASTE FUND				888,661.00
STORMWATER UTILITY FUND				
2105.549.2392	CONTRACTED SERVICES	\$15,000.00		
2105.549.2393	COUNTY COLLECTION FEES	\$300.00		
TOTAL STORMWATER UTILITY			15,300.00	15,300.00
INSURANCE FUND				
2202.905.2310	EMPLOYEE INS.	\$30,000.00		
2202.905.2311	RETIREE'S INS.	\$1,500.00		
TOTAL INSURANCE FUND			31,500.00	31,500.00
STATE PATROL TRANSFER FUND				
3105.930.2390	TRANSFER TO LAW LIBRARY	\$30,000.00		
3105.960.2720	REFUND TO GENERAL	\$30,000.00		
TOTAL STATE PATROL TRANSFER FUND			60,000.00	60,000.00
FIRE DAMAGE STRUCTURE FUND				
3107.905.2390	FIRE DAMAGE STRUCTURE FUND	\$10,000.00		
TOTAL FIRE DAMAGE STRUCTURE FUND			10,000.00	10,000.00
UNCLAIMED MONEY FUND				
3108.905.2390	UNCLAIMED MONEY	\$0.00		
3108.905.2710	TRANSFER TO GENERAL	\$1,671.00		
TOTAL UNCLAIMED MONEY			1,671.00	1,671.00
TIF SERVICE PAYMENT FUND				
3109.905.2379	SCHOOL DISTRICT TIFS	\$177,000.00		
3109.905.2380	DEVELOPERS FEES	\$250,000.00		
3109.905.2393	COUNTY COLLECTIONS FEES	\$5,500.00		
TOTAL TIF SERV PAYMENT FUND			432,500.00	432,500.00
MASSILLON MUSEUM FUND				
3110.905.2379	MASSILLON MUSEUM HOLDING	\$531,000.00		
3110.905.2393	ELECTION EXPENSE	\$7,000.00		
TOTAL MASSILLON MUSEUM FUND			538,000.00	538,000.00
MASSILLON MURAL FUND				
3112.905.2379	MASSILLON MURAL		0.00	0.00
TOTAL MASSILLON MURAL				
GRAND TOTAL ALL FUNDS				38,738,178.26

GENERAL FUND	1100	\$18,778,452.00
STREET M & R	1201	\$1,238,859.00
STATE HWY M & R	1202	\$94,010.00
COMMUNITY DEVELOPMENT	1203	\$554,075.00
MASSILLON MUNI COURT CI	1204	\$100,000.00
MUNI MOTOR VEH LICENSE	1206	\$220,000.00
PARKING METER FUND	1208	\$30,601.00
POLICE PENSION	1209	\$620,000.00
FIRE PENSION	1210	\$815,800.00
SUMMER CONCERT FUND	1212	\$40,000.00
SPECIAL FUND	1214	\$1,000.00
LAW ENFORCEMENT FUND	1215	\$15,000.00
WIC FUND	1219	\$152,230.00
WASTE MANAGEMENT GRANT	1222	\$0.00
INDIGENT DRIVERS	1225	\$35,000.00
ENFORCEMENT & EDUCATION	1226	\$0.00
COMMUNITY PARTNERSHIP	1228	\$0.00
HOME FUND	1229	\$100,000.00
CLERK OF CTS COMPUTING	1232	\$116,908.00
MUNICIPAL COURT COMPUTING	1233	\$75,000.00
PARKS AND RECREATION	1234	\$3,176,017.00
COMMUNITY HEALTH SERVICE	1235	\$178,143.00
PROBATION SERVICES	1238	\$173,594.00
ENTERPRISE ZONE	1241	\$0.00
ADR FUND	1242	\$54,940.00
DEBT RETIREMENT LINCOLN CENTER	1303	\$516,916.26
DEBT RETIREMENT SENIOR HOUSING	1304	\$55,500.00
DEBT RETIREMENT WWT	1305	\$2,687,528.00
DEBT RETIREMENT PARK AND REC	1306	\$1,353,140.00
TIF MARKETPLACE	1340	\$130,671.00
SECTION 108 LOAN GUARANTEE	1341	\$131,432.00
OPWC DEBT FUND	1342	\$24,632.00
SOLID WASTE CI	1413	\$0.00
PARK AND REC CI	1433	\$0.00
WASTEWATER TREATMENT	2101	\$5,291,098.00
SOLID WASTE	2102	\$888,661.00
STORM WATER	2105	\$15,300.00
EMPLOYEE INSURANCE	2202	\$31,500.00
STATE PATROL TRANSFER	3105	\$60,000.00
FIRE DAMAGE STRUCTURE	3107	\$10,000.00
UNCLAIMED MONEY FUND	3108	\$1,671.00
TIF SERVICE PAYMENT TO SCHOOL	3109	\$432,500.00
MASSILLON MUSEUM FUND	3110	\$538,000.00

\$38,738,178.26

Section:

That there be and hereby is transferred from various appropriated accounts above certain funds as follows:

\$655,800.00 from General Fund to Fire Pension Fund

\$460,000.00 from General Fund to Police Pension Fund

\$55,500.00 from General Fund to Senior Housing Debt

\$24,632.00 from General Fund to OPWC Debt

\$318,410.00 from General Fund to Lincoln Center II Debt

\$198,507.00 from General Fund to Lincoln Center III Debt

\$1,671.00 from Unclaimed Fund to General Fund